

# ORANGE COUNTY BOARD OF COMMISSIONERS

## AGENDA

BOCC Virtual Budget Work Session  
May 21, 2020  
7:00 p.m.

Due to current public health concerns, the Board of Commissioners is conducting a Virtual Budget Work Session on May 21, 2020 utilizing Zoom. Members of the Board of Commissioners will be participating in the meeting remotely. As in prior meetings, members of the public will be able to view and listen to the meeting via live streaming video at [orangecountync.gov/967/Meeting-Videos](http://orangecountync.gov/967/Meeting-Videos) and on Orange County Gov-TV on channels 1301 or 97.6 (Spectrum Cable).

- (7:00 – 7:30) 1. FY 2020-21 Fire District Tax Rates, Pgs. 216-222
- New Hope Fire District, Pg. 219
  - Orange Rural Fire District, Pg. 220
- (7:30 – 10:00) 2. Discussion of County Departments' FY2020-21 Recommended Budgets within the Public Safety, General Government, and Support Services Functional Leadership Teams (including Operations, Capital, and Fee Schedule Changes):

### **Public Safety**

- Courts, Pg. 122
- Criminal Justice Resources, Pg. 123
- Emergency Services, Pg. 200
- Sheriff, Pg. 331
- Non-Departmental, Pg. 289

### **General Government**

- Board of County Commissioners, Pg. 74
- Board of Elections, Pg. 78
- County Attorney, Pg. 110
- County Manager, Pg. 113
- Register of Deeds, Pg. 327
- Tax Administration, Pg. 361
- Non-Departmental, Pg. 273

### **Support Services**

- Asset Management Services, Pg. 66
- Community Relations, Pg. 101
- Finance and Administrative Services, Pg. 211
- Human Resources, including Employee Pay & Benefits, Pg. 248 and Appendix A, Pg. 367
- Information Technologies, Pg. 256
- Non-Departmental, Pg. 292

Orange County Board of Commissioners' regular meetings and work sessions are available via live streaming video at <http://www.orangecountync.gov/967/Meeting-Videos> and Orange County Gov-TV on channels 1301 or 97.6 (Time Warner Cable).













**FINANCIAL IMPACT:** There is no financial impact associated with the discussion of the Manager's Recommended FY 2020-21 Operating Budget. Decisions that the Board makes as part of its discussion on the Manager's Recommended FY 2020-21 Annual Operating Budget will have financial impacts.

**SOCIAL JUSTICE IMPACT:** There are no Social Justice Goal impacts associated with this item.

**ENVIRONMENTAL IMPACT:** There are no Orange County Environmental Responsibility Goal impacts associated with this agenda item.

**RECOMMENDATION(S):** The Manager recommends that the Board review and discuss the Manager's Recommended FY 2020-21 budget and provide direction to staff, as appropriate.