



**Orange County  
Board of Commissioners**

**Agenda**

**Business Meeting**

February 17, 2026

7:00 p.m.

Southern Human Services Center

2501 Homestead Road

Chapel Hill, NC 27514

**Note:** Background Material  
on all abstracts  
available in the  
Clerk's Office

**Compliance with the "Americans with Disabilities Act"** - Compliance with the "Americans with Disabilities Act" - Interpreter services and/or special sound equipment are available on request. Call the County Clerk's Office at (919) 245-2130. If you are disabled and need assistance with reasonable accommodations, contact the ADA Coordinator in the County Manager's Office at (919) 245-2300 or TDD# 919-644-3045.

**1. Additions or Changes to the Agenda**

**PUBLIC CHARGE**

*The Board of Commissioners pledges its respect to all present. The Board asks those attending this meeting to conduct themselves in a respectful, courteous manner toward each other, county staff and the commissioners. At any time should a member of the Board or the public fail to observe this charge, the Chair will take steps to restore order and decorum. Should it become impossible to restore order and continue the meeting, the Chair will recess the meeting until such time that a genuine commitment to this public charge is observed. The BOCC asks that all electronic devices such as cell phones, pagers, and computers should please be turned off or set to silent/vibrate. Please be kind to everyone.*

**2. Public Comments (Limited to One Hour)**

(We would appreciate you signing the pad ahead of time so that you are not overlooked.)

- a. Matters not on the Printed Agenda (Limited to One Hour – THREE MINUTE LIMIT PER SPEAKER – Written comments may be submitted to the Clerk to the Board.)

*Petitions/Resolutions/Proclamations and other similar requests submitted by the public will not be acted upon by the Board of Commissioners at the time presented. All such requests will be referred for Chair/Vice Chair/Manager review and for recommendations to the full Board at a later date regarding a) consideration of the request at a future Board meeting; or b) receipt of the request as information only. Submittal of information to the Board or receipt of information by the Board does not constitute approval, endorsement, or consent.*

- b. Matters on the Printed Agenda

(These matters will be considered when the Board addresses that item on the agenda below.)

**3. Announcements, Petitions and Comments by Board Members (Three Minute Limit Per Commissioner)**

**4. Proclamations/ Resolutions/ Special Presentations**

- a. OWASA Annual Update Presentation



## **5. Public Hearings**

## **6. Regular Agenda**

- a. FY26 Q2 Annual Work Program Amendments for Transit

## **7. Reports**

- a. Longtime Homeowner Assistance (LHA) Program Report for 2025
- b. Animal Services' History and Presentation on Current Services and the Community Animal Clinic

## **8. Consent Agenda**

- Removal of Any Items from Consent Agenda
  - Approval of Remaining Consent Agenda
  - Discussion and Approval of the Items Removed from the Consent Agenda
- a. Minutes for January 16, 2026 Retreat and January 20, 2026 Business Meeting
  - b. Change in BOCC Meeting Schedule for 2026
  - c. Proclamation Declaring February 24, 2026, as Spay Neuter Day in Orange County
  - d. Proposed Additions to Animal Services Fee Schedule for Community Animal Clinic & Purchasable Collars & Leashes
  - e. Fiscal Year 2025-26 Budget Amendment #7
  - f. Contract Renewal – Murray's Landscape Maintenance and Horticultural Services
  - g. Resolution of Approval – Acceptance of Donation of Triangle Land Conservancy Property (Penny)
  - h. Approval of Budget Amendment #7-A to Fund the Reimbursement to the Town of Carrboro for the Completion of Drakeford Library Complex and Two Facility Improvements
  - i. Approval of Duke Energy Easement for the Construction and Maintenance of Underground Power Lines on County Property Leased to TowerCo
  - j. Resolution Amending the 2020 Affordable Housing Bond/CIP Funding for Homestead Gardens
  - k. Approval of Amendments to the Orange County Board of County Commissioners Advisory Board Policy
  - l. Approval of Updated Draft BOCC Rules of Procedure
  - m. Boards and Commissions – Appointments

## **9. County Manager's Report**

## **10. County Attorney's Report**

## **11. \*Appointments**

## **12. Information Items**

- February 3, 2026 BOCC Meeting Follow-up Actions List
- Memorandum – Financial Report - Second Quarter FY 2025-26
- Appeals and Neighborhood Reviews Update Reports (Only Reports Updated Since February 3, 2026)



**13. Closed Session**

**14. Adjournment**

*Note: Access the agenda through the County's web site, [www.orangecountync.gov](http://www.orangecountync.gov)*

**\*Subject to Being Moved to Earlier in the Meeting if Necessary**

Orange County Board of Commissioners' meetings and work sessions are available via live streaming video at [orangecountync.gov/967/Meeting-Videos](http://orangecountync.gov/967/Meeting-Videos) and Orange County Gov-TV on channels 1301 or 97.6 (Spectrum Cable).

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT**  
**Meeting Date:** February 17, 2026

**Action Agenda  
Item No.** 4-a

**SUBJECT:** OWASA Annual Update Presentation

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**DEPARTMENT:**

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**ATTACHMENT(S):**

OWASA Quarterly Report

**INFORMATION CONTACT:**

Laura Jensen, Clerk to the Board, 919-245-2130

Gabrielle Boyce, Orange Water and Sewer Authority, 919-537-4217

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**PURPOSE:** To receive a presentation and information from the Orange Water and Sewer Authority (OWASA) on recent activities.

**BACKGROUND:** At the beginning of each calendar year, OWASA representatives appear before the Board of Commissioners to make a presentation on recent OWASA activities. OWASA Board Chair Michael Hughes, Secretary Johnny Randall, and Executive Director Todd Taylor will present the annual update.

**FINANCIAL IMPACT:** There is no financial impact associated with this item.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GUIDING PRINCIPLE – PARTNERSHIP AND COLLABORATION**

We build meaningful relationships and connections that allow us to create holistic and integrated systems of support for all.

**RECOMMENDATION(S):** The Manager recommends that the Board receive the presentation and information and provide any feedback as necessary.



## Orange Water and Sewer Authority

Our community's trusted partner for clean water and environmental protection

Mayor Jessica Anderson  
Town of Chapel Hill  
405 Martin Luther King Jr. Blvd.  
Chapel Hill, NC 27514

Mayor Barbara Foushee  
Town of Carrboro  
301 West Main Street  
Carrboro, NC 27510

Chair Jean Hamilton  
Orange County Board of  
Commissioners  
Post Office Box 8181  
Hillsborough, NC 27278

### **Subject: January 2026 Quarterly Report to Local Governments**

January 30, 2026

Dear Mayor Anderson, Mayor Foushee, and Chair Hamilton:

We are pleased to submit this update on our services, projects, and initiatives since October 2025. This report includes updates on the following items:

1. [Water Treatment Plant Construction: New Clearwell and Advanced Treatment for PFAS](#)
2. [UNC Study of PFAS in Local Drinking Water Wells](#)
3. [Diversity, Equity, Inclusion and Belonging at OWASA](#)
4. [Galvanized Service Line Replacement Program to Launch](#)
5. [Addressing Morgan Creek Flooding Following Tropical Storm Chantal](#)
6. [OWASA's Standards and Specifications for Developers, Contractors and Engineers](#)
7. [Southern Area Sewer Planning Study](#)
8. [Considerations on Reimbursement for Water and Sewer System Development/Extension](#)
9. [Water Bill Assistance: Care to Share and Plans for a Water Bill Relief Pilot Project](#)
10. [Capital Improvement Projects](#)

### **Water Treatment Plant Construction: New Clearwell and Advanced Treatment for PFAS**

Two major construction projects are on the horizon for OWASA's Jones Ferry Road campus: the board-approved replacement of the aging Clearwell, which stores and disinfects drinking water before it is distributed to the community, and, potentially, an advanced drinking water treatment facility that would more efficiently remove PFAS and other constituents. These facilities were initially planned to be constructed concurrently, but the successful use of powdered activated carbon (PAC) to effectively treat

for PFAS, along with regulatory uncertainty and limited space on the campus, has slowed our timeline to better consider implementing additional PFAS treatment.

At their special meeting on January 22, OWASA's Board of Directors agreed to a process for evaluating options for the new Clearwell to ensure its timely and necessary construction. It is anticipated that the Board will reach a final decision on the location of the Clearwell in April 2026, after which detailed design can begin. The Board has deferred the design of an advanced granulated activated carbon (GAC) water treatment facility to remove PFAS and other contaminants, in order to consider it with a more holistic PFAS management strategy.

### **PFAS in Local Drinking Water Wells**

PFAS in local private drinking water wells in Orange, Alamance, and Chatham counties will be studied after resident-requested water quality testing showed elevated levels of PFAS in some wells. In May 2025, OWASA received results from the N.C. Department of Environmental Quality testing of PFAS in drinking water wells adjacent to some farms where OWASA and other utilities land-apply biosolids.

OWASA organized a working group to discuss the issue with public and environmental health experts from the three counties, the UNC Institute for the Environment, staff and leadership from the N.C. Department of Environmental Quality, and the N.C. Collaboratory. The group identified the need for a study to evaluate PFAS levels in additional wells and potential sources as a top priority.

An interdisciplinary team at UNC is developing a pilot study that will launch in 2026. More details will be shared when they become available. Due to legacy application of biosolids in the area by other utilities, and other unknown potential sources of PFAS, it is important to study the PFAS distribution in the area more broadly to get a holistic view of how PFAS is reaching drinking water wells. The study's results will inform residents of the safety of their drinking water, identify potential sources of PFAS, and help affected residents determine whether they need to treat their drinking water. OWASA staff continue to work with this group as the study develops.

Additionally, the N.C. Department of Environmental Quality continues to offer PFAS testing for private drinking water wells through the Bernard Allen Emergency Drinking Water Fund.

### **Diversity, Equity, Inclusion and Belonging at OWASA**

This quarter, our Wastewater Treatment Apprentice finished their year-long training, and new apprentices began their training at the water and wastewater treatment plants. OWASA's apprentice program provides opportunities for underrepresented communities in the water and wastewater industries, broadening the overall pool of candidates in the industry and opening doors for people of varied backgrounds.

To build on a sense of belonging for employees at OWASA, the Employee Development Committee was established in 2025 to encourage and support employee development across the organization. Last quarter, the Committee worked to establish Employee Development Guiding Principles, and a needs assessment is underway to develop a multi-year employee development plan. This program is designed to strengthen employees' skills and capabilities while fostering a workplace where everyone feels valued and has equal access to opportunities and resources.

On Veterans Day, the commander of the local Disabled American Veterans office spoke to OWASA veterans about benefits for which they may be eligible to receive related to their veteran status. OWASA strives to ensure veterans are aware of opportunities and benefits at OWASA, and to ensure their experience as OWASA employees is fulfilling.

VISIONS Inc. provided DEIB training to new OWASA Board Members on January 14 and continues to provide DEIB training to new supervisors at OWASA.

### **Galvanized Service Line Replacement Program to Launch**

Galvanized pipe has the potential to "collect" lead particles if they are downstream of a lead pipe. These particles can be released into drinking water if there is a disruption to the service line (such as a meter replacement, nearby water line break, etc.). Currently, there are no lead water lines in OWASA's service area. However, on 92 drinking water service lines in the community, it cannot be proven that there was never lead pipes or fixtures upstream of them, so we must assume that there was. All property owners were notified first in October 2024 and again in October 2025.

At a special meeting on January 22, the OWASA Board of Directors received an update on OWASA's plans to replace the drinking water service lines made of galvanized steel. Beginning this summer, the 92 properties known to be served by galvanized drinking water service lines will be replaced with new service lines at no direct cost to the customer. The program, catalyzed by the federal Lead and Copper Rule Revisions (LCRR), is expected to take 18 months to complete.

Replacement of the service lines will require OWASA to obtain permission from property owners to perform the work on their property. Staff plan to contact property owners in February to explain the replacement program and request permission to perform the replacement work.

### **Addressing Morgan Creek Flooding Following Tropical Storm Chantal**

Following Tropical Storm Chantal, residents of Weatherhill Pointe and Berryhill neighborhoods, both just downstream of University Lake Dam, reached out to OWASA with concerns about future flooding. In August, OWASA attended a community meeting with Orange County Emergency Management and Carrboro Fire staff to answer questions about the storm's impacts at University Lake and whether the management of the dam affected the extent of flooding.

Following the meeting, conversations continued between OWASA staff and residents of the impacted neighborhoods. Noticing many questions about flood control and the University Lake Dam, it was clear that a community meeting at the dam would be helpful to improve understanding of the structure and identify OWASA's role in supporting the community on this issue.

This meeting, held on November 20, illuminated the need for further guidance on how to address community flooding issues. In response, OWASA reached out to state and federal elected officials for insight, and organized a meeting of local leaders, initially scheduled for January 26, to discuss potential ways to address flooding concerns and provide guidance for concerned residents of these neighborhoods. The meeting was rescheduled for February 16 due to the recent winter storm. The goal of this meeting is to identify the best course of action for residents concerned about future flooding, and what entities should be involved in flood management for these communities.

### **OWASA's Standards and Specifications for Developers, Contractors and Engineers**

In early December, OWASA announced changes to its design standards and specifications. Changes include:

- revisions to specific details of fire hydrant construction requested by fire chiefs;
- conformity of certain roadway details to Town standards;
- irrigation system connection configuration to facilitate water conservation response;
- clarification of rules regarding dumpster pads;
- encroachments into OWASA easements for new construction; and
- private master-metered systems and private collection systems.

### **Southern Area Sewer Planning Study**

In November, OWASA began a planning study for the expanded OWASA service area adjacent to US Highway 15-501 on the south side of Chapel Hill. The study is being funded by the Town of Chapel Hill and will evaluate potential routes and design criteria for the sewer collection system to serve this recently expanded urban services area. A progress report for the study will be presented to the OWASA Board in mid-February, and the study is expected to be finalized in March.

### **Considerations on Reimbursement for Water and Sewer System Development/Extension**

In November, OWASA staff provided the Board background information related to the potential development of an expanded reimbursement policy to cover extensions to the OWASA water and sewer system. The Board expressed general support for having staff propose a policy that would more equitably distribute the cost of main extensions to the parties benefiting from those extensions; support

the planned growth of the Towns and County; and support the development of housing in the service area. Staff will propose a draft policy for the Board's consideration in the coming months.

### **Water Bill Assistance: Care to Share and Plans for a Water Bill Relief Pilot Project**

OWASA's Care to Share Program, our community's water bill assistance program, was recognized by Carrboro and Chapel Hill town councils in November with proclamations naming November 20, 2025 "Care to Share Day" in our community. Mayors Anderson and Foushee supported the program by being featured in a "Dare to Share" promotional video that launched in 2024 and was used again in 2025.

In 2025, the community donated over \$24,000 to the Care to Share Program, and the "Dare to Share" campaign raised over \$650 in additional funds this year. Every \$250 raised allows OWASA to help a family in a time of need to cover up to two months of their water bills. In 2025, Care to Share provided \$29,318 of financial support to customers.

OWASA will be working through the Towns' and County's Outside Agency Funding process to establish a water bill relief pilot project in Fiscal Year 2027. The goal of the pilot program is to provide sustained water bill assistance to low-income customers in our community. If funded, OWASA will partner with Orange County Department of Social Services to determine eligibility for the pilot program and will apply up to 50% bill credit every month for participating customers.

### **Capital Improvement Projects**

**West Rosemary Street Water Main Replacement Project:** In early October, work on this project began with mobilization of materials and equipment to the site. The project will take place in eight phases over 18 months. Over the last quarter, crews have installed a temporary water main, temporary service lines, and temporary fire hydrants for the first sections of the project area. We are sending out updates every Friday to give neighbors, businesses, and other interested stakeholders a projection of the work to expect in the week ahead. To see more information on this project and sign up for weekly updates, please visit: [owasa.org/rosemary](https://owasa.org/rosemary).

**Ridgefield-Briarcliff Water Main Replacement Project:** OWASA is working with a contractor to replace 18,000 feet of aging water main in the Ridgefield-Briarcliff neighborhood. The project will also involve cleaning and inspecting sewer mains in the neighborhood. Last quarter, drone footage of the project area was completed for project mapping, and sewer improvements were completed in some areas to be upgraded during this project. Utility locate work was completed last quarter, and construction to replace the water main began in earnest in January. The project is expected to be complete in fall of 2027.

**East Poplar Water Line Replacement:** This project was completed in December 2025, and temporary paving is in place. The Town of Carrboro is planning to complete final paving in late 2026.

**South Circle Drive Water Line Replacement:** Installation of new water lines through the neighborhood was complete last quarter, but before residents in one part of the neighborhood were connected to a section of new line, repeated water quality samples were unsatisfactory. Crews will soon begin removing this section of line and replacing it. This project is expected to be complete by February.

We are happy to provide more detailed information on the items above or other topics of interest as desired. Please feel free to contact our Executive Director, Todd Taylor ([ttaylor@owasa.org](mailto:ttaylor@owasa.org) or 919-537-4216), or me.

Sincerely,

*Michael Hughes*

Michael Hughes, Chair  
Board of Directors



Attachments

cc: Mr. Ted Voorhees, Chapel Hill Town Manager  
Mr. Travis Myren, Orange County Manager  
Ms. Patrice Toney, Carrboro Town Manager  
OWASA Board of Directors  
Todd Taylor, OWASA Executive Director

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 6-a**

**SUBJECT:** FY26 Q2 Annual Work Program Amendments for Transit

**DEPARTMENT:** Transportation Services

**ATTACHMENT(S):**

1. FY26 Q2 AWP Amendments
2. Presentation

**INFORMATION CONTACT:**

Sarah Williamson, Interim Transportation  
Director, 919-245-2102

**PURPOSE:** To consider FY26 Quarter 2 (Q2) Amendments to the Annual Work Program (AWP) for transit.

**BACKGROUND:** The Orange County Staff Working Group (SWG) held a special meeting on Friday, October 31, 2025, to consider proposed amendments to the Annual Work Program. Agencies submitted amendments to the Staff Working Group which were subsequently distributed for public comment. No public comments were received.

The Staff Working Group recommended that the BOCC approve the attached AWP FY26 Q2 amendments as a slate.

**1. GoTriangle: Service Planning Staff**

GoTriangle has requested \$37,908 to replace existing approved funding from GoTriangle and Wake Transit with Orange County Transit funding.

The approved cost-sharing table for GoTriangle staff is as shown below:

	<b>GOTRIANGLE</b>	<b>ORANGE</b>	<b>WAKE</b>	<b>DURHAM</b>
Transit Services Planning Manager	65%	0%	35%	0%
Senior Transit Service Scheduler	65%	0%	35%	0%
Transit Service Planner II	65%	0%	35%	0%
Transit Service Planner	65%	0%	35%	0%
<b>Total</b>	<b>2.6 FTEs</b>		<b>1.4 FTEs</b>	

The proposed Annual Work Plan amendment would change the cost-share to the following:

	<b>GOTRIANGLE</b>	<b>ORANGE</b>	<b>WAKE</b>	<b>DURHAM</b>
Transit Services Planning Manager	50%	8.25%	25.25%	16.5%
Senior Transit Service Scheduler	50%	8.25%	25.25%	16.5%
Transit Service Planner II	50%	8.25%	25.25%	16.5%
Transit Service Planner	50%	8.25%	25.25%	16.5%
<b>Total</b>	<b>2 FTEs</b>	<b>.33 FTEs</b>	<b>1 FTEs</b>	<b>.66 FTEs</b>

Article II, section 2.036, of the Transit Governance Interlocal Agreement states supplantation, "the opportunity for parties to this agreement to use certain funding sources to replace existing funds or other resources for public transportation systems," is not allowed for sales and use Taxes for Public Transportation or Regional Transit Authority Registration Tax.

Additionally, the supporting documentation from GoTriangle references a staffing analysis conducted by Wake County in 2018 that Orange County did not endorse or participate in. Wake County is currently in the process of revisiting and updating this, and the outcomes will remain unknown for several months. Regardless of any updates, Orange County may not be able to match Wake's rate of funding due to the significant differences in available funding resources between the two counties.

Durham County was asked to share funding for this position – as shown on the tables – and the request was not approved by the Staff Working Group.

**FINANCIAL IMPACT:** The amendment impact for FY26 is \$37,908 on the approved FY26 Orange County Annual Work Program.

## **2. GoTriangle: Route 800**

GoTriangle has requested additional funding for Route 800 from both Orange and Durham counties, citing unforeseen congestion creating service delays as justification for increased operating costs.

Route 800's on-time performance rate for October was 74.4%, slightly below GoTriangle's overall on-time performance rate of 82.9% for the same period.

This request would continue a pattern of increasing funding for Route 800 for a cumulative 99% increase from the base year 2024.

REQUEST	ORANGE CHANGE AMOUNT	ORANGE ANNUAL COST	ORANGE CHANGE PERCENT
FY24: Base Year		\$430,262	
FY24: FY25 Estimate	\$122,735	\$552,997	28%
FY25	\$88,651	\$641,648	16%
FY26	\$383	\$642,031	<.01%
FY26: Q2 Amendment	\$123,370	\$765,401	19%
FY27: FY26 Q2 Amendment	\$216,878	\$858,909	12%
<b>TOTAL</b>	<b>\$428,647</b>		<b>99%</b>

The Durham County Staff Working Group did not approve this request in Q2, or in Q3 when it was reconsidered. This request was not presented to Durham County Board of Commissioners for its consideration.

GoTriangle Route 800 provides all-day/every-day regional connections along NC-54 and I-40 between the University of Chapel Hill (UNC) Hospitals and the Regional Transit Center and serves people traveling between Chapel Hill, Southpoint, Research Training Park (RTP), and Raleigh at off-peak times.

**FINANCIAL IMPACT:** The amendment impact for FY26 is \$123,370 on the approved FY26 Orange County Annual Work Program.

## **3. Chapel Hill Transit: Amendment to Existing Project Name & Scope**

Chapel Hill Transit (CHT) is requesting two (2) amendments to support the North-South Bus Rapid Transit (NSBRT) project, and the twenty percent (20%) nonfederal match, anticipated when the request was made.

CHT received a 60% design cost estimate for the NSBRT this past summer. This updated estimate is more than \$10 million higher than prior estimates and includes \$20 million for property acquisition, according to CHT staff. The latest update provided by Chapel Hill Transit Staff to Orange County places the total cost of the project at \$188 million.

The proposed amendments add \$5.8 million to the \$32.3 million in existing financial commitments from the Prior Transit Work Plans, CHT Partners, and the Town of Chapel Hill.

<b>EXISTING FINANCIAL COMMITMENTS</b>	<b>AMOUNT</b>
Prior Transit Tax Annual Work Plans	\$29,125,000
CHT Partners	\$2,000,000
Town of Chapel Hill	\$1,144,322
<b>TOTAL</b>	<b>\$32,269,322</b>
<b>PROPOSED AWP FY26 Q2 AMMENDMENTS</b>	
Route NS Vehicles	\$2,065,267
Converting from Operating to Capital	\$3,765,411
<b>TOTAL</b>	<b>\$5,830,678</b>
<b>GRAND TOTAL</b>	<b>\$38,100,000</b>

CHT is requesting to amend the FY26 Annual Transit Work Program for vehicle acquisition to more explicitly describe the use and purpose of already-allocated funding and to incorporate NSBRT progress.

The Annual Work Plan currently provides \$2,065,267 for Chapel Hill Transit to purchase two (2) vehicles for the existing North-South Route. The proposed amendment would clarify that those vehicles would be dedicated to the NSBRT project when construction is completed. The 60-foot diesel vehicles will be uniquely branded and custom fabricated to serve NSBRT's elevated station platforms, communicate with systems unique to BRT, and provide enhanced BRT amenities. The vehicles will not be interchangeable with the rest of the CHT fleet due to Federal Transit Administration (FTA) requirements that vehicles purchased for this program are not used for any other purpose other.

CHT proposes purchasing NSBRT vehicles in the current year, so that the vehicles are delivered approximately twelve (12) months prior to the launch of NSBRT revenue service. The year of lead time is required for vehicle/systems acceptance and testing and operator training.

On Tuesday, January 27, 2026, CHT contacted the County's Transportation Services Department and stated:

*"We've made a few changes to NSBRT's funding sources, and we would like to remove our requests from the Staff Working Group's recommended Q2 amendments."*

In accordance with the interlocal agreement, the process for supporting CHT's request is for the Board of Commissioners to reject the AWP Q2 Amendment.

**FINANCIAL IMPACT:** The amendment has a net zero impact on the approved FY26 Orange County Annual Work Program.

#### 4. Chapel Hill Transit: Converting Operating to NSBRT Capital

CHT is requesting to reallocate \$3.7 million in FY26 to FY29 operating funds currently designated for staffing to improve service on four (4) existing routes to capital funds to be used as part of a local match for the North-South Bus Rapid Transit project. The funds are currently programmed to increase service span and frequency on the following CHT routes:

- Route CW: Improve weekday midday service,
- Route HS: Add weekend service,
- Route NS: Reduce peak headways to six minutes, and
- Route D: Extend route's eastern terminus to Patterson Place.

Chapel Hill Transit has stated, "unfortunately, we simply do not have enough operators to implement these projects at this time," and if the amendment is approved, there will be no operating impact because the services are not currently in operation. The operator positions will be re-considered as part of CHT's Short Range Transit Plan.

CHT is not requesting changes to the timing of the allocations designated to occur over three fiscal years.

ID	EXISTING PROJECT	FY26	FY27	FY28	FY29	TOTAL
23CHTTS01	Route CW: Improve Midday Service	(\$102,750)	(\$210,443)	(\$215,700)	(\$221,100)	(\$749,993)
24CHTTS01	Route HS: Weekend Service	(\$86,150)	(\$176,600)	(\$181,000)	(\$185,500)	(\$629,250)
26CHTTS13	Route NS: Eubanks-Southern Village		(\$322,679)	(\$330,740)	(\$339,020)	(\$992,439)
26CHTTS14	Route D: UNC-Patterson Place		(\$453,153)	(\$464,474)	(\$476,102)	(\$1,393,729)
20CHTCD03	BRT – North-South	\$188,900	\$1,162,875	\$1,191,914	\$1,221,722	<b>\$3,765,411</b>

Chapel Hill Transit has requested this item also be removed from the Staff Working Group's recommended Q2 amendments.

**FINANCIAL IMPACT:** The amendment has a net zero impact on the approved FY26 Orange County Annual Work Program over three years.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 4: MULTI-MODAL TRANSPORTATION**  
**OBJECTIVE 1.** Identify priorities and resources necessary to implement the Orange County Transit Plan.

**RECOMMENDATION(S):** The Manager recommends that the Board reject the AWP FY26 Q2 amendments, as a slate, and request that the SWG hold the associated funds in undesignated fund balance for future application.

# Attachment 1

Project ID <b>New</b>	FY 2026 <b>Orange Transit Work Plan Project Amendment Request Form Operating and/or Capital</b>	FY START DATE Jul 2025
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Type of Amendment       Minor       Major

**Minor Amendments:**

- a. An amendment that requires a transfer between budget ordinance appropriations but requires less than a 20% change to a project appropriation for projects equal to or less than \$250,000;
- b. Changes to any adopted financial assumptions supporting the applicable Work Program that does not have a significant impact on the overall revenue or expenditure forecast, which is defined to be no more than a one percent (1%) over the life of the plan;
- c. Changes in reporting requirements for performance on implementation elements authorized in the applicable Work Program;
- d. Changes in funding amounts less than \$250,000 for implementation elements programmed in future fiscal years;
- e. Any other change that does not meet any of the criteria of a Minor Amendment is a Major Amendment.

**Major Amendments are required when:**

- a. A project requested to be added to the Work Plan
- b. A project requested to be removed from the Work Plan
- c. Changes to any adopted financial assumptions supporting the applicable Work Program that does have a significant impact on the overall revenue or expenditure forecast, which is defined to be over one percent (1%) over the life of the plan;
- d. Changes in scope for implementation elements programmed in current and future fiscal years;
- e. Any amendment that requires a transfer of funds between capital or operating funding categories
- f. Any change that requires a change in budgeted reserves or fund balance.

These definitions are based on the Orange County Transit Work Plan Amendment Policy Update, which gives more clarity to the definitions without changing their meaning.

New/Amended Project Name	Requesting Agency	Project Contact	Orange Transit Estimated Operating Cost	
Service Planning Staff - 0.34 FTE	GoTriangle	Jay Heikes <a href="mailto:jheikes@gotriangle.org">jheikes@gotriangle.org</a>	Base Year (FY 2026)	\$ 37,908
			FY 2027	\$ 38,856
			Cumulative FY28-FY32	\$ 286,108
			Orange Transit Estimated Capital Cost	
			Base Year (FY 2026)	\$ -
			Cumulative FY27-FY32	\$ -
Project Description/Scope		Enter below a summary of the project amendment and impact on approved plan.		
<p>The Orange Transit Plan funds expansion services in Durham County. For example, GoTriangle receives funding for bus service provided to Orange County residents and visitors on the 400, 800, 700, CRX and ODX. A service planning team member must develop and plan these services through external coordination with transit plan partners, stakeholders, riders, and the public through transit plan updates, short range service plans, annual work programs. A service planning team member must prepare and implement new expansion services including realignments, stop changes, span and frequency changes, and timing changes by following established coordination and engagement practices among transit plan partners, stakeholders, riders, and the public; preparing required service analysis, prepare materials for review by governing bodies, and final alignments, route schedules, vehicle schedules, and operator schedules. A service planning team member must monitor the performance of the service to make adjustments to schedules and patterns to optimize the efficiency and effectiveness of the service to ensure that the service is delivered in a satisfactory manner. The Service Planning Team also conducts data analysis and prepares budgets and reports for these services.</p>				

1. Enter Orange Transit Project ID(s) to Increase					
Project ID	Project	Appropriation Category	Amount	Recurring Amount	Notes
			\$ -	\$ -	
<b>TOTAL</b>			<b>\$ -</b>	<b>\$ -</b>	

2. Orange Transit Project ID(s) to Reduce					
Project ID	Project	Appropriation Category	Amount	Recurring Amount	Notes
			\$ -	\$ -	
<b>TOTAL</b>			<b>\$ -</b>	<b>\$ -</b>	

3. Impact on Transit Plan Project Costs			
From above, indicate whether amounts impact operating or capital budgets in Orange Transit Plan.	Estimated Operating Cost	Current Year	\$ 37,908
		Estimated Capital Cost	Recurring (FY27)
		Base Year	\$ -
		Cumulative	\$ -

4. Is this project Operating, Capital or Both?       Operating       Capital       Both

5. What is the timeframe for the request? Are you requesting a full year of funds or a partial year to be annualized in future fiscal years?  
To begin July 2025 and reoccur every year.

6. What is the expected outcome(s) if this request is funded? What is the alternative if the request is not funded?  
Completion of service planning tasks is essential to the sustainable and reliable delivery of expansion bus service in Durham County. If service planning is not undertaken, then service delivery, monitoring and reporting does not occur.

7. List any other relevant information not addressed.

8. Please enter estimated appropriations to support expenses. Enter FY 2026 and the estimated annualized cost in FY 2027 using the 2.5% growth factor, if applicable. The spreadsheet will calculate 2028 and beyond by 2.5%. If your project is not expected to have recurring costs in FY 2027 and/or beyond, delete the calculation(s) in columns E-I.

Cost Break Down of Project Request							
OPERATING COSTS	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Growth Factors			2.50%	2.50%	2.50%	2.50%	2.50%
Salary & Fringes	37,908	38,856	39,827	40,823	41,843	42,889	43,962
Contracts							
Bus Operations:							
Estimated Hours							
Cost per Hour							
Estimated Operating Cost							
Bus Leases							
Park & Ride Lease							
Other							
Other							
Subtotal: Bus Operations							
Operating Fare Collection							
Operating Youth GoPass							
<b>TOTAL OPERATING COSTS</b>	<b>37,908</b>	<b>38,856</b>	<b>39,827</b>	<b>40,823</b>	<b>41,843</b>	<b>42,889</b>	<b>43,962</b>

9. Please enter estimated appropriations to support contractual commitments and other expenses related to proposed capital projects.

CAPITAL COSTS	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Planning							
Design							
Construction							
Equipment							
Land - Right of Way							

Other								
<b>TOTAL CAPITAL COSTS</b>	-	-	-	-	-	-	-	-

**Assumptions for Costs and Revenues Above:**

**10. Please state any assumption(s) used to calculate the capital and operating dollars and revenues shown above. (include details)**

This request is for a new project to fund a portion of an FTE to support that work. Wake County Transit Plan already funds 1 FTE and GoTriangle will request funding from the Durham County Transit Plan for 0.66 FTE as well. The average budget for salary and benefits of the four member service planning team at GoTriangle is \$111,494. 66% of this amount is \$73,586 and will be requested in FY26 as the fourth staff person on this team started in July 2025. This FTE allocation of 0.34 will be split among the four employees equally to reflect the balance of work undertaken by members of the team. In FY27 the service planning team will oversee the delivery of 200,000 revenue hours of service affected by transit plan funded expansion. Using the estimate of revenue hours per service planner, included in the 2018 Wake Transit Staffing Study, transit plan funding is warranted for two positions. Based among the split of revenue hours among the counties GoTriangle proposes to fund the 2 positions as follows: Wake 1, Durham 0.66, Orange 0.34



MEMO

Date: August 29, 2025

From: Meg Scully, Jay Heikes, GoTriangle

Re: Q2 Amendment Request for FY26 Orange Transit Workprogram – GoTriangle Service Planning Staff

The Orange Transit Plan funds expansion services in Orange County. For example, GoTriangle receives funding for bus service provided to Orange County residents and visitors on the 400, 800, CRX, and ODX. A service planning team member must develop and plan these services through external coordination with transit plan partners, stakeholders, riders, and the public through transit plan updates, short range service plans, annual work programs. A service planning team member must prepare and implement new expansion services including realignments, stop changes, span and frequency changes, and timing changes by following established coordination and engagement practices among transit plan partners, stakeholders, riders, and the public; preparing required service analysis, prepare materials for review by governing bodies, and final alignments, route schedules, vehicle schedules, and operator schedules. A service planning team member must monitor the performance of the service to make adjustments to schedules and patterns to optimize the efficiency and effectiveness of the service to ensure that the service is delivered in a satisfactory manner. The Service Planning Team also conducts data analysis and prepares budgets and reports for these services.

This request is for a new project to fund a portion of an FTE (0.34 FTE) to support that work. Wake County Transit Plan already funds 1 FTE and GoTriangle will request funding from the Durham County Transit Plan for 0.66 FTE as well. The average budget for salary and benefits of the four-member service planning team at GoTriangle is \$111,494. 34% of this amount is \$37,908 and will be requested in FY26 as the fourth staff person on this team started in July 2025. This FTE allocation of 0.34 will be split among the four employees equally to reflect the balance of work undertaken by members of the team. In FY27 the service planning team will oversee the delivery of 200,000 revenue hours of service affected by transit plan funded expansion. Using the estimate of revenue hours per service planner, included in the 2018 Wake Transit Staffing Study, transit plan funding is warranted for two positions. Based among the split of revenue hours among the counties GoTriangle proposes to fund the 2 positions as follows: Wake 1, Durham 0.66, Orange 0.34

Project ID	FY 2026	FY START DATE
20GOTTS2	Orange Transit Work Plan Project Amendment Request Form Operating and/or Capital	Jul 2025

Type of Amendment  Minor  Major

**Minor Amendments:**

- a. An amendment that requires a transfer between budget ordinance appropriations but requires less than a 20% change to a project appropriation for projects equal to or less than \$250,000;
- b. Changes to any adopted financial assumptions supporting the applicable Work Program that does not have a significant impact on the overall revenue or expenditure forecast, which is defined to be no more than a one percent (1%) over the life of the plan;
- c. Changes in reporting requirements for performance on implementation elements authorized in the applicable Work Program;
- d. Changes in funding amounts less than \$250,000 for implementation elements programmed in future fiscal years;
- e. Any other change that does not meet any of the criteria of a Minor Amendment is a Major Amendment.

**Major Amendments are required when:**

- a. A project requested to be added to the Work Plan
- b. A project requested to be removed from the Work Plan
- c. Changes to any adopted financial assumptions supporting the applicable Work Program that does have a significant impact on the overall revenue or expenditure forecast, which is defined to be over one percent (1%) over the life of the plan;
- d. Changes in scope for implementation elements programmed in current and future fiscal years;
- e. Any amendment that requires a transfer of funds between capital or operating funding categories
- f. Any change that requires a change in budgeted reserves or fund balance.

These definitions are based on the Orange County Transit Work Plan Amendment Policy Update, which gives more clarity to the definitions without changing their meaning.

New/Amended Project Name	Requesting Agency	Project Contact	Orange Transit Estimated Operating Cost	
Route 800 Improvements	GoTriangle	Jay Heikes <a href="mailto:jheikes@gotriangle.org">jheikes@gotriangle.org</a>	Base Year (FY 2026)	\$ 123,370
			FY 2027	\$ 216,878
			Cumulative FY28-FY32	\$ 1,508,728
			Orange Transit Estimated Capital Cost	
			Base Year (FY 2026)	\$ -
			Cumulative FY27-FY32	\$ -

**Project Description/Scope** Enter below a summary of the project amendment and impact on approved plan.

This request is for additional resources maintain on-time performance on Route 800 while still delivering frequency and span consistent with the Orange Transit Plan. This request is for five additional revenue hours during weekday afternoons on Route 800 to provide sufficient cycle time, inclusive of run-time, schedule recovery, and layover time to account for increasingly variable and congested travel times. This request includes a partial year of incremental costs in FY26, starting in December, and a full year of future year costs for Route 800 improvements.

Route 800 provides all-day/every-day regional connections along NC-54 and I-40 between UNC Hospitals and Regional Transit Center and serves people traveling between Chapel Hill, Southpoint, RTP, and Raleigh at off-peak times. Substantial growth continues to occur along the corridor, driving demand for Orange County residents, employees, and visitors to travel along this corridor. This project includes all off-peak span and frequency improvements to GoTriangle Route 800 (Chapel Hill - Southpoint - RTC) since the Tax District began providing funding for it. On Route 800:

- Weekday midday frequency was increased from 60 to 30 minutes.
- Saturday daytime frequency was increased from 60 to 30 minutes.
- Saturday evening service was extended from 7:15 PM to 11:20 PM.

**1. Enter Orange Transit Project ID(s) to Increase**

Project ID	Project	Appropriation Category	Amount	Recurring Amount	Notes
20GOTTS2	Route 800	Transit Service	\$ 123,370	\$216,878	
<b>TOTAL</b>			<b>\$ 123,370</b>	<b>\$ 216,878</b>	

**2. Orange Transit Project ID(s) to Reduce**

Project ID	Project	Appropriation Category	Amount	Recurring Amount	Notes
<b>TOTAL</b>			<b>\$ -</b>	<b>\$ -</b>	

**3. Impact on Transit Plan Project Costs**

From above, indicate whether amounts impact operating or capital budgets in Orange Transit Plan.	Estimated Operating Cost	
	Current Year	\$ 123,370
	Recurring	\$ 216,878
	Base Year	\$ -
	Cumulative	\$ -

4. Is this project Operating, Capital or Both?  Operating  Capital  Both

5. What is the timeframe for the request? Are you requesting a full year of funds or a partial year to be annualized in future fiscal years?

Half Year FY26, Full Year in FY27 and forward

6. What is the expected outcome(s) if this request is funded? What is the alternative if the request is not funded?

If this request is funded, GoTriangle will extend the duration that a fifth vehicle operates on Route 800, providing improved on-time performance on Weekdays. If this request is not funded either 1) Route 800 will continue to have insufficient resources to maintain on-time performance or 2) Span and/or frequency will be reduced to add additional run-time to maintain on-time performance.

7. List any other relevant information not addressed.

Cycle times (round trip + layovers) are routinely exceeding 120 minutes resulting in late trips. Adding a fifth vehicle to Route 800 will enable the route to stay within its cycle time and prevent cascading delays on weekday afternoons. It will ensure that riders are able to reliably make transfers from Route 800 to Chapel Hill Transit and OCPRT Routes in Chapel Hill, GoDurham Routes in Durham along NC 54, and other GoTriangle Routes at Regional Transit Center.

8. Please enter estimated appropriations to support expenses. Enter FY 2026 and the estimated annualized cost in FY 2027 using the 2.5% growth factor, if applicable. The spreadsheet will calculate 2028 and beyond by 2.5%. If your project is not expected to have recurring costs in FY 2027 and/or beyond, delete the calculation(s) in columns E-I.

Cost Break Down of Project Request							
OPERATING COSTS	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Growth Factors			2.50%	2.50%	2.50%	2.50%	2.50%
Salary & Fringes			-	-	-	-	-
Contracts			-	-	-	-	-
Bus Operations:							
Estimated Hours			-	-	-	-	-
Cost per Hour			-	-	-	-	-
Estimated Operating Cost	-	-	-	-	-	-	-
Bus Leases			-	-	-	-	-
Park & Ride Lease			-	-	-	-	-
Other			-	-	-	-	-
Other			-	-	-	-	-
Subtotal: Bus Operations	765,401	874,959	896,833	919,254	942,235	965,791	989,936
Operating Fare Collection			-	-	-	-	-
Operating Youth GoPass			-	-	-	-	-
<b>TOTAL OPERATING COSTS</b>	<b>765,401</b>	<b>874,959</b>	<b>896,833</b>	<b>919,254</b>	<b>942,235</b>	<b>965,791</b>	<b>989,936</b>

9. Please enter estimated appropriations to support contractual commitments and other expenses related to proposed capital projects.

CAPITAL COSTS	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Planning							

Design									
Construction									
Equipment									
Land - Right of Way									
Other									
<b>TOTAL CAPITAL COSTS</b>	-	-	-	-	-	-	-	-	-

**Assumptions for Costs and Revenues Above:**

**10. Please state any assumption(s) used to calculate the capital and operating dollars and revenues shown above. (include details)**

Values in table 8 reflect total cost of Route 800. Incremental costs are reflected in tables 1 - 3 and in project sheet header block.



MEMO

Date: August 29, 2025

From: Jay Heikes, GoTriangle

Re: Q2 Amendment Request for FY26 Orange Transit Workprogram – Route 800

The Orange Transit Plan funds expansion service in Orange County on Route 800. Route 800 provides all-day/every-day regional connections along NC-54 and I-40 between UNC Hospitals and Regional Transit Center and serves people traveling between Chapel Hill, Southpoint, RTP, and Raleigh at off-peak times. Substantial growth continues to occur along the corridor, driving demand for Orange County residents, employees, and visitors to travel along this corridor. This project includes all off-peak span and frequency improvements to GoTriangle Route 800 (Chapel Hill - Southpoint - RTC) since the Tax District began providing funding for it. On Route 800:

- Weekday midday frequency was increased from 60 to 30 minutes.
- Saturday daytime frequency was increased from 60 to 30 minutes.
- Saturday evening service was extended from 7:15 PM to 11:20 PM.
- Sunday service was added from 6:45 AM to 10 PM.

Costs are allocated 50% to Durham County and 50% to Orange.

This request is for additional resources maintain on-time performance on Route 800 while still delivering frequency and span consistent with the Orange Transit Plan. This request is for five additional revenue hours on Route 800 to provide sufficient cycle time, inclusive of run-time, schedule recovery, and layover time to account for increasingly variable and congested travel times. Cycle times (round trip + layovers) are routinely exceeding 120 minutes, resulting in late trips. Adding a fifth vehicle to Route 800 will enable the route to stay within its cycle time and prevent cascading delays on weekday afternoons. It will ensure that riders are able to reliably make transfers from Route 800 to Chapel Hill Transit and OCPT Routes in Chapel Hill, GoDurham Routes in Durham along NC 54, and other GoTriangle Routes at Regional Transit Center. This request includes a partial year of incremental costs in FY26, starting in December, and a full year of future year costs for Route 800 improvements.

<b>REQUEST #</b>	<b>FY 2026</b>	<b>FY START DATE</b>
26CHTVP15	<b>Orange Transit Work Plan Project Amendment Request Form Operating and/or Capital</b>	Jul 2025

Type of Amendment      Minor       Major

**Minor Amendments:**

- a. An amendment that requires a transfer between budget ordinance appropriations but requires less than a 20% change to a project appropriation for projects equal to or less than \$250,000;
- b. Changes to any adopted financial assumptions supporting the applicable Work Program that does not have a significant impact on the overall revenue or expenditure forecast, which is defined to be no more than a one percent (1%) over the life of the plan;
- c. Changes in reporting requirements for performance on implementation elements authorized in the applicable Work Program;
- d. Changes in funding amounts less than \$250,000 for implementation elements programmed in future fiscal years;
- e. Any other change that does not meet any of the criteria of a Minor Amendment is a Major Amendment.

**Major Amendments are required when:**

- a. A project requested to be added to the Work Plan
- b. A project requested to be removed from the Work Plan
- c. Changes to any adopted financial assumptions supporting the applicable Work Program that does have a significant impact on the overall revenue or expenditure forecast, which is defined to be over one percent (1%) over the life of the plan;
- d. Changes in scope for implementation elements programmed in current and future fiscal years;
- e. Any amendment that requires a transfer of funds between capital or operating funding categories
- f. Any change that requires a change in budgeted reserves or fund balance.

These definitions are based on the Orange County Transit Work Plan Amendment Policy Update, which gives more clarity to the definitions without changing their meaning.

New/Amended Project Name	Requesting Agency	Project Contact	Estimated Operating Cost	
Route NSBRT Vehicles	Chapel Hill Transit	Caroline Dwyer <a href="mailto:cdwyer@townofchapelhill.org">cdwyer@townofchapelhill.org</a>	Base Year	
			FY 2025	
			Cumulative	
Estimated Start Date	Estimated Completion	Notes	Capital Cost	
Jul-25	Jan-29		Base Year	\$ 2,065,267
			Cumulative	\$ 2,065,267
Project Description/Scope	Enter below a summary of the project amendment and impact on approved plan.			
Amend project description and scope to clarify use of funds				
<b>1. Enter Orange Transit Project ID(s) to Increase</b>				

Project ID	Project	Appropriation Category	Amount	Recurring Amount	Notes
<b>TOTAL</b>					

<b>2. Orange Transit Project ID(s) to Reduce</b>					
Project ID	Project	Appropriation Category	Amount	Recurring Amount	Notes
<b>TOTAL</b>					

<b>3. Impact on Transit Plan Project Costs</b>			
From above, indicate whether amounts impact operating or capital budgets in Orange Transit Plan.	Estimated Operating Cost	Current Year Recurring	\$ -
	Estimated Capital Cost	Base Year Cumulative	<b>No changes to project cost</b>

4. Is this project Operating, Capital or Both?      Operating       Capital       Both

5. What is the timeframe for the request? Are you requesting a full year of funds or a partial year to be annualized in future fiscal years?

No changes requested

6. What is the expected outcome(s) if this request is funded? What is the alternative if the request is not funded?

N/A

7. List any other relevant information not addressed.

This amendment request has no fiscal impact on the adopted transit plan.

8. Please enter estimated appropriations to support expenses. Enter FY 2024 and the estimated annualized cost in FY 2025 using the 2.5% growth factor, if applicable. The spreadsheet will calculate 2026 and beyond by 2.5%. If your project is not expected to have recurring costs in FY 2026 and/or beyond, delete the calculation(s) in columns E-H.

Cost Break Down of Project Request							
OPERATING COSTS	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Growth Factors	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Salary & Fringes					-	-	-
Contracts				-	-	-	-
Bus Operations:							
Estimated Hours			-	-	-	-	-
Cost per Hour							
Estimated Operating Cost	-	-	-	-	-	-	-
Bus Leases			-	-	-	-	-
Park & Ride Lease			-	-	-	-	-
Other			-	-	-	-	-
Other			-	-	-	-	-
Subtotal: Bus Operations	-	-	-	-	-	-	-
Other (Describe)			-	-	-	-	-
Other (Describe)			-	-	-	-	-
<b>TOTAL OPERATING COSTS</b>		-	-	-	-	-	-

9. Please enter estimated appropriations to support contractual commitments and other expenses related to proposed capital projects.

CAPITAL COSTS	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Planning							
Design							
Construction							
Vehicles	2,065,267						
Land - Right of Way							
Other							
<b>TOTAL CAPITAL COSTS</b>	<b>2,065,267</b>	-	-	-	-	-	-

Assumptions for Costs and Revenues Above:

10. Please state any assumption(s) used to calculate the capital and operating dollars and revenues shown above. (include details)

N/A



**DATE:** August 5, 2025  
**TO:** Orange County Staff Working Group  
**FROM:** Caroline Dwyer, Chapel Hill Transit  
**RE:** Requested Amendments to FY26 Orange County Annual Transit Workplan

### REQUEST SUMMARY

Chapel Hill Transit (CHT) is requesting the following amendment to a capital project included in the FY 2026 Orange County Annual Transit Workplan, as further described in this memo. This amendment clarifies the name and description of a project in Orange County's adopted FY26 Annual Transit Workplan. No other changes are requested.

TYPE	EXISTING PROJECT	EXISTING DESCRIPTION	ID	AMOUNT	NOTES
Existing project	Route NS Vehicles	Vehicle acquisitions	26CHTVP15	\$2,065,267	Previously two projects (26CHTVP15 and 25CHTVP15), combined into one project in the FY26 AWP

### NEED

#### ***Amendment to Existing Project: Name & Scope Change***

We are requesting to amend the FY26 Annual Transit Workplan to more explicitly describe the use and purpose of already-allocated funding and to incorporate NSBRT's progress, which will replace CHT's existing NS Route. CHT must clearly demonstrate all NSBRT funding sources to the Federal Transit Administration (FTA) as part of the project's risk and readiness reviews; this amendment clarifies CHT's intended use of the allocated funding and demonstrates the funding's availability to FTA.

TYPE	EXISTING PROJECT	EXISTING DESCRIPTION	ID	AMOUNT	NOTES
Requested Amendment	Route NSBRT Vehicles	Vehicle acquisitions for NSBRT	26CHTVP15	\$2,065,267	Previously two projects (26CHTVP15 and 25CHTVP15), combined into one project in the FY26 AWP

**Fiscal impact on FY26 Orange County Annual Transit Work Plan budget: \$0**

<b>REQUEST #</b>	<b>FY 2026</b>	<b>FY START DATE</b>
20CHTCD03	<b>Orange Transit Work Plan Project Amendment Request Form Operating and/or Capital</b>	Jul 2025

Type of Amendment    Minor                       Major

**Minor Amendments:**

- a. An amendment that requires a transfer between budget ordinance appropriations but requires less than a 20% change to a project appropriation for projects equal to or less than \$250,000;
- b. Changes to any adopted financial assumptions supporting the applicable Work Program that does not have a significant impact on the overall revenue or expenditure forecast, which is defined to be no more than a one percent (1%) over the life of the plan;
- c. Changes in reporting requirements for performance on implementation elements authorized in the applicable Work Program;
- d. Changes in funding amounts less than \$250,000 for implementation elements programmed in future fiscal years;
- e. Any other change that does not meet any of the criteria of a Minor Amendment is a Major Amendment.

**Major Amendments are required when:**

- a. A project requested to be added to the Work Plan
- b. A project requested to be removed from the Work Plan
- c. Changes to any adopted financial assumptions supporting the applicable Work Program that does have a significant impact on the overall revenue or expenditure forecast, which is defined to be over one percent (1%) over the life of the plan;
- d. Changes in scope for implementation elements programmed in current and future fiscal years;
- e. Any amendment that requires a transfer of funds between capital or operating funding categories
- f. Any change that requires a change in budgeted reserves or fund balance.

These definitions are based on the Orange County Transit Work Plan Amendment Policy Update, which gives more clarity to the definitions without changing their meaning.

ew/Amended Project Nam	Requesting Agency	Project Contact	Estimated Operating Cost	
BRT - North-South	Chapel Hill Transit	Caroline Dwyer <a href="mailto:cdwyer@townofchapelhill.org">cdwyer@townofchapelhill.org</a>	Base Year	
			FY 2025	
			Cumulative	
Estimated Start Date	Estimated Completion	Notes	Capital Cost	
Jan-26	Jan-29		Base Year	\$ 3,765,411
			Cumulative	\$ 3,765,411
Project Description/Scope				
Enter below a summary of the project amendment and impact on approved plan.				
Reallocate operating funds to capital funds to mitigate NSBRT cost increases without requesting additional funding from the OCTP. This amendment has a net zero fiscal impact on the Transit Plan and does not change the years that funds are available to CHT.				
1. Enter Orange Transit Project ID(s) to Increase				

Project ID	Project	Appropriation Category	Amount	Recurring Amount	Notes
20CHTCD03	BRT - North-South	BRT	\$3,765,411		This request moves operating funds currently allocated in FY26-FY29. CHT has been unable to implement these projects due to ongoing operator shortages.
<b>TOTAL</b>			<b>\$ 3,765,411</b>		

**2. Orange Transit Project ID(s) to Reduce**

Project ID	Project	Appropriation Category	Amount	Recurring Amount	Notes
23CHTTS01	Route CW: Improve Midday	Transit Operations	\$ 749,993		Total allocated, FY26-FY29
24CHTTS01	Route HS: Weekend Service	Transit Operations	\$ 629,250		Total allocated, FY26-FY29
26CHTTS13	Route NS: Eubanks-Southern	Transit Operations	\$ 992,439		Total allocated, FY27-FY29
26CHTTS14	Route D: UNC-Patterson	Transit Operations	\$ 1,393,729		Total allocated, FY27-FY29
<b>TOTAL</b>			<b>(\$3,765,411)</b>		

**3. Impact on Transit Plan Project Costs**

From above, indicate whether amounts impact operating or capital budgets in Orange Transit Plan.	Estimated Operating Cost	Current Year	Estimated Capital Cost
		\$ (188,900.00)	
		\$ (3,576,511)	
		\$ 188,900	
		\$ 3,765,411	

4. Is this project Operating, Capital or Both?    Operating     Capital     Both

5. What is the timeframe for the request? Are you requesting a full year of funds or a partial year to be annualized in future fiscal years?

Funds are requested for fiscal years 2026-2029

6. What is the expected outcome(s) if this request is funded? What is the alternative if the request is not funded?

CHT plans on submitting an FTA grant request before the end of calendar year 2025. Failure to secure all required local funding will delay this request and impact NSBRT's construction schedule.

7. List any other relevant information not addressed.

This amendment request reallocates funds committee to CHT and has no fiscal impact on the adopted transit plan.

8. Please enter estimated appropriations to support expenses. Enter FY 2026 and the estimated annualized cost in FY 2027 using the 2.5% growth factor, if applicable. The spreadsheet will calculate 2028 and beyond by 2.5%. If your project is not expected to have recurring costs in FY 2028 and/or beyond, delete the calculation(s) in columns E-H.

Cost Break Down of Project Request							
OPERATING COSTS	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Growth Factors	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Salary & Fringes					-	-	-
Contracts				-	-	-	-
Bus Operations:							
Estimated Hours			-	-	-	-	-
Cost per Hour							
Estimated Operating Cost	\$ (188,900.00)	\$ (1,162,875.00)	\$ (1,191,914.00)	\$ (1,221,722.00)	-	-	-
Bus Leases			-	-	-	-	-
Park & Ride Lease			-	-	-	-	-
Other			-	-	-	-	-
Other			-	-	-	-	-
Subtotal: Bus Operations	(188,900)	(1,162,875)	(1,191,914)	(1,221,722)	-	-	-
Other (Describe)			-	-	-	-	-
Other (Describe)			-	-	-	-	-
<b>TOTAL OPERATING COSTS</b>	<b>(188,900)</b>	<b>(1,162,875)</b>	<b>(1,191,914)</b>	<b>(1,221,722)</b>	<b>-</b>	<b>-</b>	<b>-</b>

9. Please enter estimated appropriations to support contractual commitments and other expenses related to proposed capital projects.

CAPITAL COSTS	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Planning							
Design							
Construction	\$ 188,900.00	\$ 1,162,875.00	\$ 1,191,914.00	\$ 1,221,722.00			
Vehicles							
Land - Right of Way							
Other							
<b>TOTAL CAPITAL COSTS</b>	<b>\$ 188,900.00</b>	<b>\$ 1,162,875.00</b>	<b>\$ 1,191,914.00</b>	<b>\$ 1,221,722.00</b>	<b>-</b>	<b>-</b>	<b>-</b>

Assumptions for Costs and Revenues Above:

10. Please state any assumption(s) used to calculate the capital and operating dollars and revenues shown above. (include details)

N/A



**DATE:** September 3, 2025

**TO:** Orange County Staff Working Group

**FROM:** Caroline Dwyer, Chapel Hill Transit

**RE:** Requested Amendments to FY26 Orange County Annual Transit Workplan

### REQUEST SUMMARY

Chapel Hill Transit (CHT) is requesting the following amendments to projects included in the FY 2026 Orange County Annual Transit Workplan, as further described in this memo. This amendment reallocates operating funds to capital funds with net zero fiscal impact on current and future AWP.

DESCRIPTION	ID	AMENDMENT REQUEST AMOUNT	NOTES
Route CW: Improve Midday Service	23CHTTS01	(\$749,993)	Reflects allocations in FY26-29
Route HS: Weekend Service	24CHTTS01	(\$629,250)	Reflects allocations in FY26-29
Route NS: Eubanks-Southern Village	26CHTTS13	(\$992,439)	Reflects allocations in FY26-29
Route D: UNC-Patterson Place	26CHTTS14	(\$1,393,729)	Reflects allocations in FY26-29
BRT - North-South	20CHTCD03	\$3,765,411	Reflects allocations in FY26-29
<b>NET AMENDMENT</b>		<b>\$0.00</b>	

### NEED

#### ***Amend Existing Projects to Reallocate Funding to NSBRT***

We are requesting to amend the FY26 Annual Transit Workplan to reallocate committed operating funding to CHT's NSBRT capital project. Prior to requesting a Small Starts Grant Agreement from the Federal Transit Administration (FTA), CHT must clearly demonstrate that all local NSBRT funding is committed. This request reallocates funding from projects that CHT has been unable to implement due to ongoing operator shortages to the NSBRT project, filling a funding availability gap that must be closed before the project will be considered for federal funding. This request has a net zero fiscal impact on the transit plan, and we are not requesting changes to the timing of fund allocation.

ID	EXISTING PROJECT	FY26	FY27	FY28	FY29	TOTAL
23CHTTS01	Route CW: Improve Midday Service	(\$102,750)	(\$210,443)	(\$215,700)	(\$221,100)	(\$749,993)
24CHTTS01	Route HS: Weekend Service	(\$86,150)	(\$176,600)	(\$181,000)	(\$185,500)	(\$629,250)
26CHTTS13	Route NS: Eubanks-Southern Village		(\$322,679)	(\$330,740)	(\$339,020)	(\$992,439)
26CHTTS14	Route D: UNC-Patterson Place		(\$453,153)	(\$464,474)	(\$476,102)	(\$1,393,729)



20CHTCD03	BRT – North-South	\$188,900	\$1,162,875	\$1,191,914	\$1,221,722	\$3,765,411
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**Fiscal impact on Orange County Annual Transit Work Plan budget: \$0**



# ORANGE COUNTY STAFF WORKING GROUP

FEBRUARY 2026

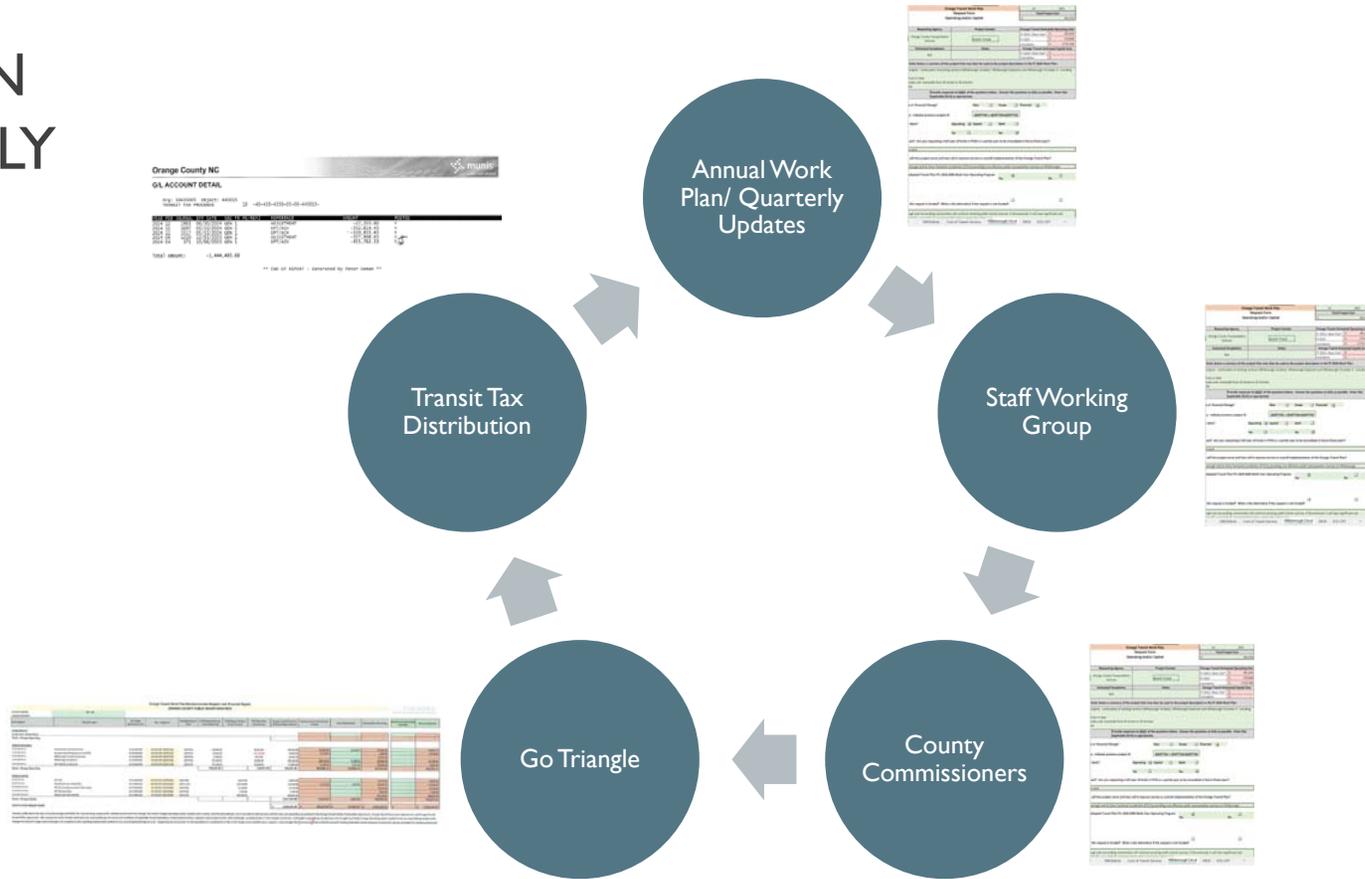




## INTERLOCAL AGREEMENT

- March 2023
- Orange County, Triangle West Transportation Planning Organization, and Go Triangle
- Includes Bylaws and Financial Policies and Procedures
- Provides structure for Transit Tax use and reimbursements

# WORK PLAN & QUARTERLY UPDATE PROCESS





# SWG MEMBERS

Orange County (2)	Triangle West Transportation Planning Organization (MPO) (2)	GoTriangle (2)
Chapel Hill (2)	Hillsborough (1)	Carrboro (1)
Mebane (1)	SWG Administrator (Non-Voting)	Tax District Administrator (Non-Voting)

(#) = voting members

## SWG RESPONSIBILITIES & ACTIONS

Pursuant to the interlocal agreement the SWG:

- 1) Consists of voting members from Orange County, GoTriangle, Triangle West (MPO), Chapel Hill, Carrboro, Hillsborough, and Mebane;
- 2) Is jointly charged by all parties with coordinating planning and implementation aspects of the Orange County Transit Annual Work Program, as well as facilitating elements of the Orange County Transit Multi-Year Vision Plan and serving in an **advisory role to the Orange County BOCC**, DCHC MPO Executive Board, and GoTriangle Board of Trustees;
- 3) Serves as an administrative and advisory arm to the parties of the agreement;
- 4) Recommends Work Program amendments to the BOCC, which, if denied by the BOCC, it will adjust, modify, etc., and resubmit for further BOCC consideration.



# QUARTER 2 AMENDMENTS

FISCAL YEAR 2026



## GOTRIANGLE REQUEST #1: SERVICE PLANNING STAFF

Current	FTEs
GoTriangle	2.6
Orange	0
Wake	1.4
Durham	0
Total	4

Proposed	FTEs
GoTriangle	2
Orange	.33
Wake	1
Durham	.66
Total	4

- **Manager's Recommendation:** This amendment requests to supplant GoTriangle supported staff with funding from Durham and Orange Counties. Supplantation is prohibited by section 2.036 of the Interlocal Agreement. Durham County has also rejected this request.

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## GOTRIANGLE REQUEST #2: ROUTE 800

- 50/50 cost share with Durham County
- Durham considered and did not approve, twice
- Manager's Recommendation: This is a jointly funded project between Orange and Durham Counties. Durham has rejected this amendment, and the County Manager cannot justify a one-sided increase without the partnership with Durham.

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## CHAPEL HILL TRANSIT REQUESTS

1. Amendment to Existing Project
  2. Converting Operating to Capital
- Chapel Hill requests to withdrawal the amendments
  - Manager's Recommendation: Although Chapel Hill Transit has requested to withdraw this amendment given more current information about the NSBRT, the Board must reject the amendments as a procedural matter for the Staff Working Group to clean up the amendment package originally sent to the BOCC for approval.

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 7-a**

**SUBJECT:** Longtime Homeowner Assistance (LHA) Program Report for 2025

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**DEPARTMENT:** Housing

**ATTACHMENT(S):**  
PowerPoint Presentation

**INFORMATION CONTACT:**  
Blake Rosser, Housing Director, 919-245-2490  
Aaron Cohen, Community Development Manager, 919-245-2490

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**PURPOSE:** To receive a report on the results of the Calendar Year 2025 Longtime Homeowner Assistance (LHA) program, which assists low-income Orange County homeowners with a discount or rebate on their property tax bills.

**BACKGROUND:** County staff worked with community partners on a five-month campaign to increase awareness about program eligibility and the apply process with the goal of increasing the number of program applicants from 2024. LHA campaign efforts in 2025 included:

- The Tax Office included an LHA program information flyer alongside the 2025 tax bills that were mailed in August 2025.
- County staff worked with community partners including the Jackson Center, Homeowners United, and Justice United to promote the LHA program.
- Staff organized visits to local churches, and the Rogers Road and Cedar Grove Community Centers to complete LHA applications and distribute LHA flyers.
- Staff partnered with church congregations in Orange County, including in northern Orange, to share information.
- Staff emailed prior applicants to remind residents that they must apply every year to receive an award.
- Staff coordinated with the Orange County Affordable Housing Advisory Board to host a community meeting with more than 50 residents, including opportunities to complete or submit an application in person.

Similar to 2024, advertisements were not placed in area newspapers. This saved the County more than \$10,000 in administrative costs and did not appear to impact the accessibility of the program. The number of applications increased from 2024 to 2025 by 58%, from 604 to 955 applicants.

Staff calculated award amounts using the following guidelines:

- All applicants were arranged in priority order
  - FIRST: Tax Burden, largest to smallest
  - SECOND: Length in Home, longest to shortest

- THIRD: Age, oldest to youngest
- Staff determined a multiplying factor for the remaining \$377,805 in available funding and used this to reduce all other awards by the same percentage.
- All eligible homeowners received a minimum award amount of \$200 or up to the full amount of the County portion of their tax bill if it was less than \$200.
- Award amounts were the County portion of the tax bill less 2% of the applicant's household income.

Between August 1 and November 3, 2025, the County received 955 applications and awarded \$509,804 (including \$86,999 in Chapel Hill supplemental funding and \$45,000 in Carrboro supplemental funding). The minimum award amount was \$200. The average award amount for recipients was \$491.97, and the median award amount was \$432.70. This award amount will increase slightly in the coming weeks, as staff must still apply the \$18,720 that the Board added to program funds as part of discussion in December 2025 and a budget amendment in January 2026. A second round of supplemental checks will be sent out to applicable homeowners.

<b>LHA Applications Submitted</b>				
	<b>2024</b>		<b>2025</b>	
	Number	Percentage	Number	Percentage
Eligible Applications	502	83%	805	84%
Ineligible Applications	102	17%	149	16%
<b>TOTAL</b>	<b>604</b>		<b>954</b>	

<b>LHA Award Amounts</b>				
	<b>2024</b>		<b>2025</b>	
	Number	Percentage	Number	Percentage
\$200	129	26%	190	24%
\$201-\$300	54	11%	84	10%
\$301-\$500	102	20%	185	23%
\$501-\$999	112	22%	243	30%
\$1,000+	105	21%	103	13%
<b>TOTAL</b>	<b>502</b>		<b>805</b>	

The County received the highest number of LHA applications during August. 84% of all received applications were approved. The most common reasons for application denial were home value exceeding limits and income exceeding limits. Housing staff invested approximately 115 staff hours following up with residents to ensure that improperly completed applications did not result in a denial. The demographics of LHA Awardees are as follows:

Racial Demographics of LHA Awardees				
	2024		2025	
	Number	Percentage	Number	Percentage
White	282	56%	455	57%
Black	101	20%	178	22%
Asian	39	8%	96	12%
Other	25	5%	15	2%
Undisclosed	55	11%	61	7%
TOTAL	502		805	

Age Demographics of LHA Awardees				
	2024		2025	
	Number	Percent	Number	Percent
≤55	86	17%	101	13%
56-60	37	7%	40	5%
61-65	63	13%	66	8%
66-70	82	16%	103	13%
71-75	91	18%	94	12%
76-80	69	14%	95	12%
81-85	36	7%	41	5%
86+	38	8%	40	5%
No data	0	0%	225	28%
TOTAL	502		805	

*Note: Percentages may not add up to 100% due to rounding.*

For households that received both Orange County and Town of Chapel Hill funding, staff applied the calculation formula for Orange County first and determined that assistance amount. Staff then applied the same formula a second time for assistance from Chapel Hill. The award amount was then proportionally reduced based on the amount of funding that Chapel Hill provided compared to Orange County. Staff also doublechecked all of these households to ensure that no recipients received more assistance than their overall tax burden.

As an example, if a household had \$25,000 of income per year, had an eligible home value and met the threshold requirement for assistance, staff applied the previously approved prioritization (e.g. time in county, age of household and income level) in accordance with past practice. The household might be eligible for \$1,000 of assistance for Orange County. Staff then applied the same prioritization to the example household that is Town of Chapel Hill eligible to determine a new award amount. Staff then reduced that award amount proportionally according to the total funds provided by the Town.

Staff suggests the County reconsider eligibility requirements to target funds toward longer-term Orange County residents. With the eligibility threshold at five (5) years of ownership, many residents are able to receive assistance even after purchasing a home since housing prices have inflated. By lengthening the eligibility requirement to at least ten (10) years, or even setting a purchase-by date (e.g. 2015), the County could assure that limited funds are assisting the longest residing homeowners and households of least means.

As noted in the following table, 137 of the 805 awardees purchased their homes since 2016, and those households received assistance totaling \$27,400. If the period for ownership was lengthened, this assistance could go to longer-term homeowners who are more likely to need the assistance, as they purchased their homes when homes were more accessible to low-income households. The table below models the potential redistribution of those funds:

Amount of Assistance by Length of Time Owned					
Years Owned	Number of Households (Percentage)	Amount	Average Amount	\$27,000 spread across longer tenures (approx.)	New Average
5-9 (since 2015)	137 (17%)	\$27,400	<b>\$200</b>	--	--
10-14 (since 2010)	101 (12.5%)	\$23,825	<b>\$236</b>	\$1,800	<b>\$254</b>
15-19 (since 2005)	79 (9.8%)	\$25,529	<b>\$323</b>	\$1,926	<b>\$348</b>
20-24 (since 2000)	81 (10%)	\$33,132	<b>\$409</b>	\$2,504	<b>\$440</b>
25-29 (since 1995)	102 (12.7%)	\$51,591	<b>\$506</b>	\$3,897	<b>\$544</b>
30+ (before 1995)	285 (35.4%)	\$231,649	<b>\$813</b>	\$17,496	<b>\$874</b>

**FINANCIAL IMPACT:** This report has no financial impact on the County. The LHA program had an expense of \$377,804, an increase from \$250,000 in 2024. The program has been renewed for four (4) consecutive years. The towns of Chapel Hill and Carrboro have contributed up to \$86,999 and \$45,000 in matching assistance, bringing total possible awards to \$509,804.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 3: HOUSING FOR ALL**  
**OBJECTIVE 7.** Expand resources and invest in housing designed for our aging and disabled residents.
- **GOAL 2: HEALTHY COMMUNITY**  
**OBJECTIVE 4:** Support the basic needs and financial security of low-income families through a robust safety net of economic supports that help build long-term financial security

**RECOMMENDATION(S):** The Manager recommends that the Board receive information on the results of the 2025 Longtime Homeowner Assistance (LHA) program, and provide any comments and questions.



# Results of CY25 Longtime Homeowner Assistance (LHA) Program

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**February 17, 2025**

# Program impact increased from 2024

- 954 applications received, 805 Awarded
- \$509,804 awarded (\$86,999 from Chapel Hill)
- Minimum Award amount: \$200
- Average Award amount: \$491.97
  - Median: \$432.70
- Most common reason for denial: Home value/income exceeding limits

# Side-by-side comparison, 2024-25

LHA Applications Submitted				
	2024		2025	
	Number	Percentage	Number	Percentage
<b>Eligible Applications</b>	502	83%	805	84%
<b>Ineligible Applications</b>	102	17%	149	16%
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<b>\$501-\$999</b>	112	22%	243	30%
<b>\$1,000+</b>	105	21%	103	13%
<b>TOTAL</b>	502		805	

# Racial, Age demographics remain similar across years

Age Demographics of LHA Awardees				
	2024		2025	
	Number	Percent	Number	Percent
≤55	86	17%	101	13%
56-60	37	7%	40	5%
61-65	63	13%	66	8%
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<b>Undisclosed</b>	55	11%	61	7%
<b>TOTAL</b>	<b>502</b>		<b>805</b>	

# For any questions:

- Blake Rosser
  - [brosser@orangecountync.gov](mailto:brosser@orangecountync.gov)
  - 919-245-2492

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 7-b**

**SUBJECT:** Animal Services' History and Presentation on Current Services and the  
Community Animal Clinic

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**DEPARTMENT:** Animal Services

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**ATTACHMENT(S):**  
Information on Animal Services History  
Presentation on Current and Proposed  
Future Activities and Goals

**INFORMATION CONTACT:**  
Elizabeth Overcash, Animal Services  
Director, 919-942-7387

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**PURPOSE:** To receive information on Animal Services' history and receive a presentation on current services and an overview of the new Community Animal Clinic.

**BACKGROUND:** Orange County Animal Services began in 1953 with a single dog warden and a focus on rabies control. At that time, there was no adoption program, no volunteer program, and no focus on animal welfare. Over time, as concerns with animal welfare gained traction and canine variant rabies was eradicated, animal services priorities shifted to an increased focus on animal care and placement. An adoption program was created, and finding homes for pets became a central focus of sheltering.

Between 1979 and 2004, the Animal Protection Society of Orange County (changed to Paws4ever in 2008) administered the County government contract to operate animal services and its open-admission animal shelter, providing rescue, health exams, humane care, nutritional food, disease and parasite control, and veterinary care for sick or injured animals arriving in its care.

On July 1, 2004, Orange County assumed responsibility for providing animal services, and on June 1, 2009, Orange County Animal Services opened the current location on Eubanks Road in Chapel Hill.

Over the last two decades, Animal Services has shifted its focus from simply placing animals to also supporting pet owners in the community and empowering families to keep their pets. To help with this, Animal Services offers several safety net resources, such as a pet food pantry, spay and neuter vouchers, and veterinary assistance. In March 2025, Animal Services opened the Orange County Community Animal Clinic, allowing staff to provide care to owned animals, further increasing the ability to support community members and keep pets with their families.

Staff estimates that approximately 12,550 pet owners in Orange County may need low-cost veterinary services, which are now provided through the Community Animal Clinic. The goal is for this clinic to become self-sustaining through donations, grants, and payment by those clients who can pay. From July to December 2025, staff provided care to 122 pets through the Clinic. The

Clinic has recently received a \$79,552 grant from the American Society for the Prevention of Cruelty to Animals. This grant will cover operational costs this year. Staff plans to propose an additional veterinary health care technician position for approval. Through a separate item on this same February 17, 2026 Business meeting agenda, staff is requesting approval of an updated fee schedule for various Clinic fees.

Staff has attached information on Animal Services' history, and will provide a presentation at the meeting on the current services and programs, including the Community Animal Clinic, and staff's proposed future plans and goals.

**FINANCIAL IMPACT:** There is no financial impact associated with this presentation.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 2: HEALTHY COMMUNITY**

- OBJECTIVE 3.** Provide social safety net programming and the resources needed for our most vulnerable community members (e.g., veterans, unhoused people, foster children, older adults, etc.).

- OBJECTIVE 7.** Invest in services and programs that improve the health and quality of life of the community.

**RECOMMENDATION(S):** The Manager recommends the Board receive the information on Animal Services' history, receive a presentation on current and proposed future services and an overview of the new Community Animal Clinic, and provide any comments and questions.



ORANGE COUNTY NC  
**ANIMAL  
SERVICES**

# Orange County Animal Services

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History of Animal Services



# In the Beginning

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- The Orange County Animal Control Program was **established in 1953** with the appointment of the first Dog Warden and the opening of the Dog Pound.
- Administration of Animal Control was under the **District Health Department** (Orange, Person, Caswell, Chatham, and Lee Counties), and the Dog Warden was responsible only for animal control in the unincorporated areas of Orange County, not in the municipalities.
- This was at a time when the primary concern of Animal Control was **rabies control**.

# Board of County Commissioners Minutes

- The Dog Warden maintained the **unincorporated areas** of the county.
- **October 5, 1964**
  - “The Dog Warden informed the Police Department that he had been told by Dr. Garvin that he should not operate within the city limits of Chapel Hill. . . . **The Police Department does 90% of the dog control necessary** and the Town pays approximately \$500.00 each year for dog pound service . . . .”

Hill: Chairman Stanford read the following letter from Roland McClamroch, Jr., Mayor, Town of Chapel

"A few days ago the Chapel Hill Police Department called on the Orange County Dog Warden to assist them in the problem of dog control in Chapel Hill. The Dog Warden informed the Police Department that he had been told by Dr. Garvin that he should not operate within the city limits of Chapel Hill.

"Chapel Hill has an excess of 600 dogs that are license by the County. The Police Department does 90% of the dog control necessary and the Town pays approximately \$500.00 each year for dog pound service through Dr. Vine in Chapel Hill. It appears that any such instructions, as those given by Dr. Garvin, are entirely out of line, and I hope that you would use your influence to correct this situation."

# Board of County Commissioners Minutes

## • October 5, 1964

- “[T]he problem of dog control, not only in Chapel Hill but in Orange County, is that **[the dog warden] is only one person**, can only be in one place at any one time, does not have regular or the needed help, and that Chapel Hill has an extensive police force . . . therefore, **he should spend his time in the area outside of Chapel Hill** and help in Chapel Hill when he can.”
- “[T]he **City of Chapel Hill makes special provisions** for the city in addition to those that might be provided by the county and, therefore, **has a responsibility in dog control that cannot be transferred to the county.**”

Being reply to the above letter, from Dr. O. David Garvin, The District Health Board, read by Chairman Stanford:

"I received a copy of the letter written you by Mayor McClamroch dated September 16, 1964. In this letter I was quoted as having told the dog warden that he should not operate within the city limits of Chapel Hill. I state that I did tell Mr. Boggs while discussing with him the problem of dog control, not only in Chapel Hill but in Orange County, that he is only one person, can only be in one place at any one time, does not have regular or the needed help, and that Chapel Hill has an extensive police force, makes a special appropriation to be sued by the Humane Society and especially Dr. Vine, and that, therefore, he should spend his time in the area outside of Chapel Hill and help in Chapel Hill when he can.

"The above was a recommendation or a statement to Mr. Boggs as you realize he does not work specifically under my direction, but cooperatively with us.

"As you recall, I have on several occasions recommended that a second dog warden or assistant dog warden with a truck and equipment, together with a helper for Mr. Boggs and a second warden be employed so that more control and supervision of dogs can be exercised in the county. As you recall, Mr. Boggs' truck is not equipped for radio communication, and therefore, contact with him is often delayed and awkward, all of which limits his time and places restrictions on what he could specifically do to help Chapel Hill with their ever-present dog problem.

"I again state that Mr. Boggs can only do so much within the time he is supposed to work to control dogs in Orange County. Furthermore, the City of Chapel Hill makes special provisions for the city in addition to those that might be provided by the county and, therefore, has a responsibility in dog control that cannot be transferred to the county.

"P.S. In the Rabies Control Law, Chapter 106-382, towns or cities with a population of 5,000 or more are charged with the responsibility for assistance in the enforcement of the act."

A clerk was instructed to answer Mayor McClamroch's letter and explain the County's position on this matter.

# Animal Control Services in Orange County

- Animal control services were limited to the **unincorporated parts** of the county, rather than municipal city limits. While the dog warden would assist in the city limits if time allowed, **the priority was to serve the county.**
- This is **similar to the way the Orange County Sheriff's Office operates.** Although the Sheriff has jurisdiction throughout the county, the Sheriff's Office generally focuses on the unincorporated parts of the county, while **municipalities provide their own police force that is tailored to their specific urban environments and city ordinances.**
- **Animal control ordinances** in the city limits of Chapel Hill, Carrboro, and Hillsborough differ from the Unified Animal Control Ordinance of Orange County.
- Police departments would typically be charged with handling animal control concerns in the municipalities. However, through **contractual agreements**, Orange County Animal Services now provides animal control services for Chapel Hill, Carrboro, and Hillsborough.

# Board of County Commissioners Minutes

- **May 2, 1955**

- “[S]ince January 1, 1955, there had been **373 dogs [i]mpounded**, 85 sold to hospitals, 34 shot, 244 gassed, and 1443 vaccinated.”

Hume Claytorn, County Dog Warden, reported that since January 1, 1955, there had been 373 dogs empounded, 85 sold to hospitals, 34 shot, 244 gassed, and 1443 vaccinated. Permission was granted to Mr. Clayton to write persons who had failed to have their dogs vaccinated and inform them of his plans to visit certain sections of Orange County at apesified dates.

- **August 1, 1955**

- “The County Dog Warden may **impound** a lost or stray dog for a period of **not more than seven (7) days.**”

Upon motion of Commissioner Lanier, seconded by Commissioner Efland, and unanimously passed the following resolution was adopted:

1. The County Dog Warden may impound a lost or stray dog for a period of not more than seven (7) days.
2. The County Dog Warden by request or consent of the owner of said dog may dispose of a dog immediately.
3. Dogs suspected of rabid must be confined by the County Dog Warden the length of time as required by law.”

# Advancements in Animal Welfare

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- During the **1960s and 1970s**, animal welfare is advancing rapidly.
- The **US Animal Welfare Act passed in 1966**, which provides protections for animals used in research, teaching, testing, exhibition, transport, and by dealers.
- **National groups** like the American Society for the Prevention of Cruelty to Animals and the Humane Society of the United States (now Humane World) are **both lobbying and campaigning, creating policy changes**.
- **North Carolina enacted the Animal Welfare Act in 1977** to ensure that animals, meaning here dogs and cats, are provided humane care and treatment by regulating the transportation, sale, purchase, housing, care, handling, and treatment of animals by persons or organizations engaged in transporting, buying, or selling them. This Act was intended to protect animals confined in pet shops, kennels, **public and private animal shelters**, and auction markets.



## Elimination of Canine Variant Rabies



- Most significantly for shelters, we **effectively eliminated canine variant rabies**. Wildlife vectors became the primary source of rabies – not dogs.
  - By 1960, **wildlife were diagnosed more frequently** with rabies than were domesticated animals.
  - The Centers for Disease Control and Prevention declared that **canine variant rabies was eradicated from the United States in 2007**.
  - In **North Carolina, the last case of human rabies acquired from a canine was in 1955**, when a woman succumbed to canine variant rabies after she was bitten by her pet dog.
- During this time, **sheltering is starting to shift from purely rabies control to animal welfare**. Adoption programs were developed, meaning **that animals could leave the shelter through adoption**, rather than simply by owner reclaim or euthanasia.

# Animal Welfare Advancements Affected Orange County

- **1962** – The **Animal Protection Society (APS) of Chapel Hill** began advocating for animal welfare, leading the push for changes to the local "pound," which was in a deplorable condition.
- **1972** – The **APS of Chapel Hill** incorporated as a nonprofit 501(c)(3) organization.
- **1977** – The organization changed its name to **The Animal Protection Society of Orange County**, as the sphere of services expanded to serve the whole county.

712 Greenwood Road  
Chapel Hill, N. C. 27514  
September 12, 1971

Dr. O. David Garvin  
District Health Director  
Orange-Person-Caswell-Chatham-Lee Counties  
Chapel Hill, North Carolina

Dear Dr. Garvin:

Thank you for your letter of September 8 about the Orange County Dog Pound. It is good to know that you and your staff are working on the problem.

While the present pound is in use, the most pressing need is for some sort of protection for the animals in the coming winter. As you know, one side of the kennels is completely open to rain, snow, and cold. Mr. Boggs tries to hang cloths up, but this can't do much good. A few pieces of something like sheetrock or even tar paper would help. There is no means of heating at all.

We in the Animal Protection Society appreciate the steps you are taking; we will be glad to do anything we can to cooperate.

Very sincerely yours,

H. K. Russell

## Creation of Orange County Animal Services

- **1979–2004** – The **APS of Orange County** (changed to Paws4ever in 2008) **administered the county government contract** to operate animal services and its open-admission animal shelter, providing rescue, health exams, humane care, nutritional food, disease and parasite control, and veterinary care for sick or injured animals arriving in its care.
- **July 1, 2004** – **Orange County assumed responsibility for providing animal services**, after concerns arose regarding the management of Animal Services under APS of Orange County.
- **June 1, 2009** – Orange County Animal Services **opened the current location on Eubanks Road**. Orange County Animal Services was a fully functioning department in its own right, with an animal control program, adoption program, and robust volunteer program.





ORANGE COUNTY NC  
**ANIMAL  
SERVICES**

# Orange County Animal Services

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Current Activities and Future Goals

# Creation of Orange County Animal Services

- **1953** – The Orange County Animal Control Program was **established in 1953** with the appointment of the first Dog Warden and the opening of the Dog Pound. The Dog Warden provided services to the unincorporated parts of the county and focused on **rabies control**.
- **1979–2004** – The **APS of Orange County** (changed to Paws4ever in 2008) **administered the county government contract** to operate animal services and its open-admission animal shelter, providing rescue, health exams, humane care, nutritional food, disease and parasite control, and veterinary care for sick or injured animals arriving in its care.
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# Current Statistics

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- **Intake:** 3,197 (2025); up 9% from 2024 (2,925)
- **Live Release:** 2,894 (2025); up 10% from 2024 (2,620)
  - 91.6% live release (up from 91.2% in 2024)
  - Considered “no kill” since 2022 (only around 30% of shelters meet this threshold in NC)
  - North Carolina is the third highest state in number of dogs/cats euthanized
- **Volunteer Hours:** 18,455 (2025); no data before 2025
  - Robust volunteer program; over 350 active volunteers
- **Dogs Fostered:** 2,151 (2025); no data before 2025
- **Cats Fostered:** 1,352 (2025); no data before 2025
- **Animal Control Activities:** 4,259 (2025); same as 2024 (4,259)

# OCAS Programs



## PET YOGA

OCTOBER 18, 2025; 10AM \$25.00 /PERSON

ORANGE COUNTY ANIMAL SERVICES - 1601 EUBANKS RD, CHAPEL HILL, NC

ORANGE COUNTY NC **ANIMAL SERVICES** American Red Cross Blood Services

## Blood Drive

at Orange County Animal Services

November 26, 2025  
9am - 2pm

ORANGE COUNTY ANIMAL SERVICES - 1601 EUBANKS RD, CHAPEL HILL, NC

SOUTHERN STATES

## PET ADOPTION EVENT

NOVEMBER 22ND, 2025 | 10AM - 2PM  
AT SOUTHERN STATES CARRBORO  
300 NORTH GREENSBORO STREET, CARRBORO, 27510 NC

Your New Best Friend

ORANGE COUNTY NC **ANIMAL SERVICES**  
(919) 942-7387  
www.orangecountync.gov/AnimalServices

## CAT TRAINING CLASSES

CAT 101: HEALTHCARE & BASIC NEEDS  
CAT 102: CAT BEHAVIOR

"Meow-tivational" training sessions where humans learn more about their cat companions. Beneficial for new or experienced cat owners.

ORANGE COUNTY NC **ANIMAL SERVICES**

MORE INFORMATION AND SIGN UP HERE

www.orangecountync.gov/AnimalServices | (919) 942-7387 | Chapel Hill, NC

## PET MICROCHIP SCANNING STATION

ESTACIÓN DE ESCANEADO DE MICROCHIPS PARA MASCOTAS

**HELP GET LOST PETS HOME!**  
SCAN HERE WITH YOUR PHONE FOR A DEMO AND MORE INFORMATION.

**AYUDA MASCOTAS PERDIDA VUELVAN A CASA**  
ESCANEE AQUÍ CON TU TELÉFONO PARA VER UNA DEMOSTRACIÓN.

FOR ADDITIONAL ASSISTANCE, PLEASE CONTACT ORANGE COUNTY NC ANIMAL SERVICES AT (919) 942-7387.

PARA OBTENER MÁS AYUDA, COMUNÍQUESE CON LOS SERVICIOS PARA ANIMALES SERVICIOS PARA ANIMALES AL (919) 942-7387.

DO NOT LEAVE PETS HERE, IN CASE OF EMERGENCY, CALL 911.

NO DEJE MASCOTAS AQUÍ, EN CASO DE EMERGENCIA, LLAME AL 911.

THIS STATION IS SPONSORED BY CAT TALKS CAT CARE IN PARTNERSHIP WITH OC NC ANIMAL SHELTER

## VACCINE CLINIC

Saturday, 11/22/25

**FREE DA2PPV/FVRCP VACCINES  
\$10 RABIES VACCINES  
\$35 MICROCHIPS**

Orange County Animal Services  
1601 Eubanks Road  
Chapel Hill, NC  
9:00 a.m. - 1:00 p.m.

PLEASE MAKE SURE DOGS ARE ON LEASHES AND CATS ARE IN CARRIERS

## DONATE TO ORANGE COUNTY'S FREE-ROAMING CAT INITIATIVE. HELP COMMUNITY CATS!

This initiative improves the lives of community cats and helps keep them out of shelters through spay/neuter assistance and advanced community outreach.

SCAN ME! TO DONATE ONLINE

You can also drop by our shelter with a monetary donation or mail a check made out to **Orange County Animal Services**, 1601 Eubanks Road, Chapel Hill, NC 27516. You can specify that it's for the Community Giving Fund's Free-Roaming Cat Initiative.

www.orangecountync.gov/AnimalServices | (919) 942-7387

## DOG TRAINING CLASSES

**DOG 101: BASIC NEEDS & HEALTHCARE**  
**DOG 102: BEHAVIOR**

ORANGE COUNTY NC **ANIMAL SERVICES**

STRENGTHEN YOUR BOND WITH YOUR CANINE COMPANIONS FOR NEW OR EXPERIENCED DOG OWNERS

MORE INFORMATION AND SIGN UP HERE

1601 EUBANKS ROAD, CHAPEL HILL, NC | (919) 942-7387

# Sheltering Staff

- Animal Services Director (1)
- Assistant Director (1)
- Medical Director/Veterinarian (1)
- Program Manager (1)
- Assistant Program Coordinator (1)
- Business Officer (1)
- Communications Specialist (1)
- Animal Care Supervisor (1)
- Animal Care Technicians (6)
- Veterinary Health Care Technicians (4)
- Customer Service Supervisor (1)
- Office Assistants (4)



# Animal Control

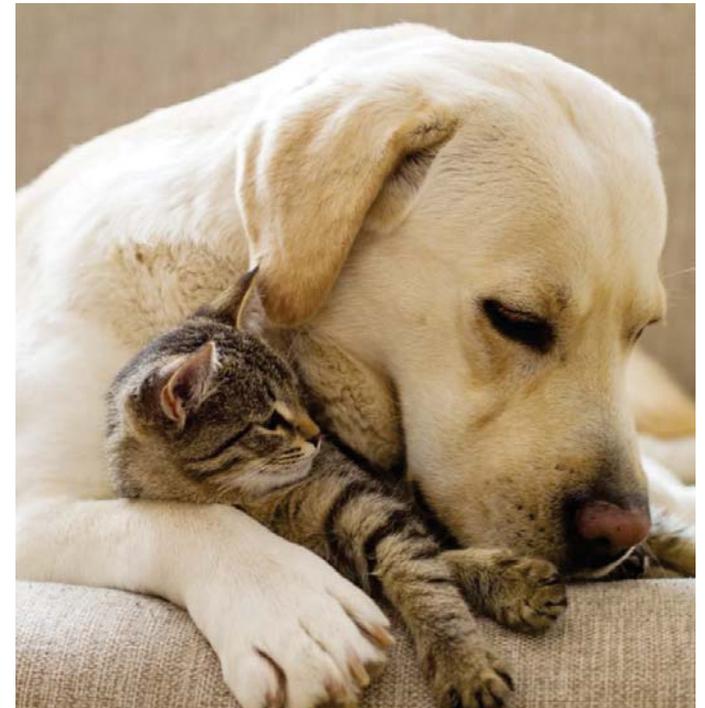
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- We currently have:
  - Animal Control Manager (1)
  - Training and Lead Officer (1)
  - Senior Animal Control Officer (1)
  - Animal Control Officer (5)
- Our officers work 8 a.m. to 5 p.m. during the week and respond to emergencies afterhours and on weekends.
  - Most animal concerns can wait a business day.
  - If we were to respond to non-emergency calls on weekends, we would need additional staffing both in animal control and in the shelter, as more staff would be needed to intake incoming animals outside of normal operating hours.

# Animal Control

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- Afterhours, holiday, and weekend response is limited to:
  - Neglect/cruelty situations (that CANNOT wait until the next business day)
  - Aggressive animals
  - Injured strays
  - Rabies exposures
  - Bites to humans
  - Law enforcement requesting assistance
  - Livestock (or other animals) in roadway and/or creating a hazard
  - Injured deer (if law enforcement is unable to dispatch)



# Guiding Philosophies in Animal Welfare

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- In **2011**, the **Humane Society of the United States** (now **Humane World**) launched **Pets for Life**, creating a nationwide shift in sheltering.
- Prior to this, **sheltering professionals generally believed that shelters were better equipped to handle pets than the community** and would remove pets from owners they felt were not deserving of those pets.
- Pets for Life is a **social justice movement** based on the following:
  - **Systemic inequity and institutional barriers have created an extreme lack of access** to pet resources, such as affordable veterinary and pet wellness services. These challenges are **no different than the lack of access to healthy food, education, jobs, health care, and housing by underserved communities**.
  - The deep connection humans feel with pets (**the human-animal bond**) transcends socio-economic, racial, and geographic boundaries; **no human should be denied the joy, comfort, and benefits of this connection due to inequity and lack of access to care and resources**.
- Pets for Life pushed shelters to **enable pet owners, rather than judge them**, by providing access to resources such as pet food, veterinary care, spay/neuter resources, etc.

## Movement to a Community-Centric Model

- We have shifted again, and many shelters, including Orange County Animal Services, are following the **Human Animal Support Services (HASS) model**. HASS launched in **2020**.
- HASS is a community-centered model that works to keep pets with their families by **providing support services for both humans and their pets**.
- **Animal Services and Human/Social Services work together to serve people and pets**.



# Human Animal Support Services Model

- **Orange County Animal Services is following the HASS model** to provide care to our people AND our animals.
- We have increased our communication and connectivity with the other Orange County departments. **Knowing what resources each department offers—and how to obtain those resources—is essential to providing access to care.**
- We provide our own resources for pet owners, including:
  - A **pet food pantry**.
  - As part of Chewy’s donation program, we received 27 pallets of food in December 2025.
  - Low-cost or no-cost **spay and neuter**.
  - Low-cost or no-cost **veterinary services**.
- Of all these services, **access to veterinary care is the greatest barrier for pet owners.**

# National Statistics

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- The American Society for the Prevention of Cruelty to Animals (ASPCA) estimates that **over 20 million pets live in poverty (2020)**.
- A Humane Society of the United States (now Humane World) **2024 study** found that **43% of all pet owners indicated that they have been unable to pay for their pets' needs** at some point because of financial reasons.
- Pets for Life reported in 2020 that **77% of the approximately 23 million pets currently living in underserved communities in the United States have never been seen by a veterinarian and 87% are not spayed or neutered**.
- PetSmart Charities-Gallup State of Pet Care Study: Pet Parents' Assessment of American Veterinary Care (2025)
  - This study showed that **52% of pet parents reported having not taken their pets to the veterinarian within the past year, even when they felt their pet needed veterinary care**, or declined care recommended by a veterinarian.
  - The percentage of these pet owners were **particularly high among**: 18-to-29-year-olds (59%), black pet owners (58%), Hispanic pet owners (57%), and pet owners living in households earning less than \$60,000 annually (55%).
  - Even people with higher incomes are affected; **27% of pet parents earning more than \$90,000 who have declined care say they did so because they could not afford it**.
  - Approximately **4 in 10 pet owners were interested in alternative veterinary care methods for their pets, such as community clinics (38%), home visits from a veterinarian (38%), or telemedicine (37%)**. Black pet owners (54%), 18- to 29-year-olds (48%), and those living in households earning less than \$60,000 annually (47%) reported the highest interest in community clinics.

# Orange County Statistics

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- **We can estimate that there are at least 12,550 low-income pet owners in Orange County.**
  - As of April 2025, **21,416 people (14% of Orange County residents) were enrolled in Medicaid** (meaning they make less than 1.4 times the federal poverty level).
  - As of April 2025, **9,163 Orange County residents were receiving food stamps** through the Supplemental Nutrition Assistance Program (SNAP). Based on county food insecurity numbers, it is estimated that **an additional 4,000 residents may be eligible for SNAP benefits**. SNAP eligibility is generally capped at 1.3 times the federal poverty level.
  - There may be overlap between these groups, but we can safely say that **at least 14% of Orange County residents or 21,416 people could be classified as having incomes so low that they cannot afford standard living expenses, much less veterinary care.**
  - Approximately 58.6% of North Carolinians own a pet (2018 AVMA study), so we can assume that of the at least 21,416 financially insecure individuals in Orange County, around 12,550 individuals own a pet. Therefore, **we can estimate that there are at least 12,550 pet owners in Orange County who may have need of low-cost veterinary services.**

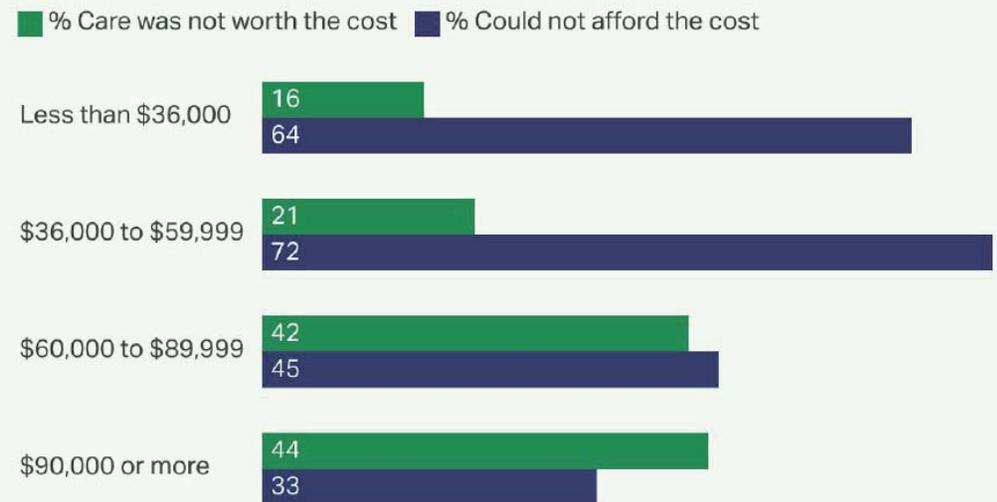
# Access to Care

- Veterinary costs have increased by **over 60 percent** over the past decade.
- This is due to higher costs for the medications and supplies, greater corporate ownership, decreased pharmacy revenue due to online competition, higher workforce costs, increased specialty services, and reduced intermediate options. Pets are also living longer, and with older age there are more medical expenses.

## Comparison of Pet Owners Who Declined Care Due to Affordability or Perception That Care Was Not Worth the Cost, Based on Household Income

Which of the following prevented you from getting veterinary care for your pet(s) in the last 12 months? *Select all that apply.*

Which of the following best describes the reason(s) you declined care? *Select all that apply.*



Among pet owners who say they have not brought their pet to the veterinarian within the past year, or have ever declined care recommended by a veterinarian.

Due to rounding, totals may sum to 100% ± 1%

PetSmart Charities-Gallup, Nov. 13-20, 2024, and Dec. 2, 2024-Jan. 9, 2025

# Orange County Assistance

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- **Orange County Animal Services is working to provide access to care.** Previously, this has been accomplished through two main voucher programs:
  - (1) a veterinary care assistance program, funded by donations, and
  - (2) a spay/neuter assistance program, funded by state reimbursement and grant funding.
- **Veterinary Care Assistance Program**
  - 2023 – assisted 34 animals – cost of \$11,701.86 – **average cost: \$344.17 per pet**
  - 2024 – assisted 12 animals – cost of \$5,346.32 – **average cost: \$445.53 per pet**
  - 2025 – assisted 47 animals – cost of \$16,649.91 – **average cost: \$354.25 per pet** (and depleted funding)
  - **This program was donation funded and has depleted funding.**
- **Spay/Neuter Assistance Program**
  - 2023 – sterilized 701 animals – cost of \$67,607 – **average cost: \$96.44 per pet**
  - 2024 – sterilized 492 animals – cost of \$42,785.10 – **average cost: \$86.96 per pet**
  - 2025 – sterilized 613 animals – cost of \$74,892.70 – **average cost: \$122.17 per pet**
  - **This program is funded by state reimbursement and grant funding; however, neither source of funding fully covers the expense of this program.**



## Orange County Community Animal Clinic

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- Licensed since March 2025
- Allows Animal Services to provide care to **owned animals**
  - Allows access to care
  - Walkins, calls, emails
  - Animal control cases from field



## Haddon The First Clinic Client

- First client – Lee and his dog, **Haddon**
  - Unhoused
  - Mass on front left foot that made walking painful
  - Lee and Haddon walk everywhere
  - Performed surgery on the mass and updated vaccines
- Helped owner connect with support services for food and shelter, including Inter-Faith Council



### Optional Services to Add While Your Pet Is Here for Its Appointment

We're happy to provide additional health services during your pet's visit to help keep them healthy and protected.

SURGERY	
<input type="checkbox"/> <b>Dog Spay (Female): \$150 (\$175 if 75 lbs or more)</b> <input type="checkbox"/> <b>Dog Neuter (Male): \$120 (\$175 if 75 lbs or more)</b> <input type="checkbox"/> <b>Cat Spay (Female): \$85</b> <input type="checkbox"/> <b>Cat Neuter (Male): \$70</b> <input type="checkbox"/> <b>TNVR Cats Spay/Neuter: No Cost; \$30 donation request</b>	
VACCINES	TESTING
<input type="checkbox"/> <b>Rabies Vaccine (1-Year or 3-Year) – \$10</b> Required by law; protects against rabies, a fatal disease. Due yearly or every 3 years. <input type="checkbox"/> <b>Dog Distemper/Parvo (DHPP) – \$15</b> Protects dogs from parvo, distemper, and other serious viruses. Due every 2 weeks until 20 weeks old, yearly after. <input type="checkbox"/> <b>Bordetella (Kennel Cough) – \$15</b> Recommended for dogs that go to boarding, grooming, or playgroups. <input type="checkbox"/> <b>Cat Distemper (FVRCP) – \$15</b> Protects cats from respiratory viruses and panleukopenia. Due every 2 weeks until 20 weeks old, yearly after.	<input type="checkbox"/> <b>Dog Heartworm Test – \$20</b> Screens for heartworm disease spread by mosquitoes. Due at 6 months, then annually. <input type="checkbox"/> <b>Cat Feline Leukemia/FIV Test – \$40</b> Checks for two contagious feline viruses.
PREVENTATIVES	OTHER SERVICES
<input type="checkbox"/> <b>Flea/Tick Prevention – \$10</b> One dose to help prevent fleas and ticks. * <input type="checkbox"/> <b>Dewormer (Pyrantel) – \$10</b> Treats common intestinal worms, especially in young pets. <input type="checkbox"/> <b>Heartworm Prevention – \$15</b> One-time dose available with proof of a negative heartworm test. * <i>*One dose of flea/tick prevention and one dose of heartworm prevention are each a one-month supply.</i>	<input type="checkbox"/> <b>Microchip – \$35</b> Permanent identification to help your pet get home if lost.

Exam Fee: \$45

Exam fees apply to any non-surgical appointment, including wellness exams. Surgery patients receive a brief exam prior to surgery, which is included in the cost of the procedure.

Total Cost: \$ \_\_\_\_\_

# Clinic Services

- **Spay and Neuter**
  - Low cost
  - No cost
- **Wellness/Prevention**
  - Vaccines (some grant provided)
  - Deworming
  - Flea/tick
  - Heartworm/FIV/FeLV testing
- **Illness/Injury**
  - Skin issues
  - Respiratory illnesses
  - Amputations
  - No radiographs/no bloodwork
- **We are requesting changes to our fee schedule to account for these expenses.**

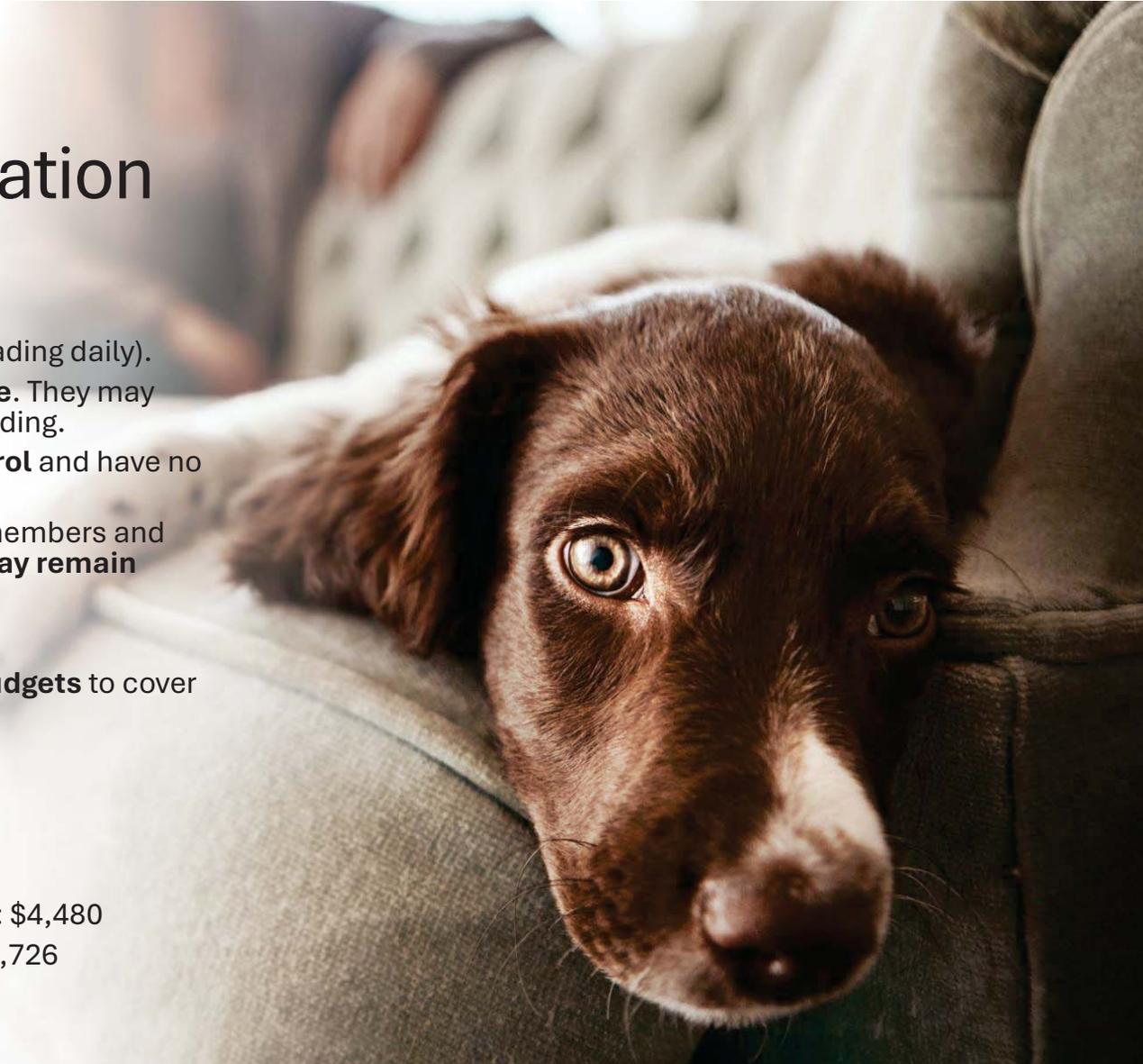
# Goals

- One goal is to **allow access to care for our community's most vulnerable and underserved populations.**
- **Keep pets in their families**, rather than in the shelter. In addition to the moral argument for this, there is also financial incentive for the county to keep pets housed with their humans. **We are going to pay for these pets either way.**
- We can do this in part by **charging community members who can pay** so that we can charge lower fees (or no fees) to community members with financial insecurity.
- A future goal is to **be self sustaining.**

Procedure	Cost to OCAS	Cost for the Public	Profit (if no complications)
Cat Spay	\$57.42	\$85	\$27.58
Cat Neuter	\$22.82	\$70	\$47.18
Dog Spay	\$94.94	\$150	\$55.06
Dog Neuter	\$73.49	\$120	\$46.51

# Current Financial Situation

- Currently, **we are not self-sustaining**.
  - The Clinic is still new (although word is spreading daily).
  - **Many of our clients are financially insecure**. They may lack secure housing, transportation, and funding.
  - Many clients **come in through Animal Control** and have no means of providing veterinary care.
  - We are working to assist these community members and treat their animals **so that these families may remain together**.
- We are **pulling from our medical and surgical budgets** to cover any Clinic costs.
  - Medical Supplies (appropriation): \$41,475
    - Percentage used as of December: 85%
  - Surgical Supplies (appropriation): \$31,800
    - Percentage used as of December: 61%
  - Funds paid by Clinic clients as of December: \$4,480
  - Donations to the Clinic as of December: \$23,726



# Families Served

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- July to December 2025:
  - 35 cats
    - 16 veterinary care
    - 19 spay/neuter
  - 87 dogs
    - 44 veterinary care
    - 43 spay/neuter



Sasha is an 8-year-old female German shepherd mix. Her owner is unhoused. Sasha came to us with red, irritated, and itchy skin and unaltered. Through our Clinic, we were able to spay Sasha and treat her skin.

Her owner came back to show us her improvement. Sasha would not have been able to stay with her owner if not for the Clinic. Her owner was incredibly grateful.

# Expected Expenses to Meet Goals

---

Our goals for this year are as follows:

- **Assist at least 100 community animals with veterinary care.**
  - Last fiscal year, we assisted 47 animals with veterinary care at an average cost of \$354.25 per pet. **We did not meet our community's needs**; instead, our program ceased when we depleted funding. Through the Clinic, we expect to care for 100 community animals at a cost not to exceed (and likely to be less than) **\$35,425**.
- **Provide at least 200 free or reduced-cost spay/neuter surgeries.**
  - We are still providing spay/neuter vouchers through the state reimbursement program; however, since we must supplement these vouchers from our own budget, shifting some of these surgeries to the Clinic will provide a cost savings.
  - The average cost per surgery through the voucher program in 2025 was \$122.81 per pet. We estimate that the average cost per surgery performed at the Clinic is **\$62.17 per pet**. If we add vaccines, deworming, and other additional minor services, the average cost is approximately **\$106.00 per pet**, making the total estimated cost for 200 surgeries **\$21,200**.
- **Purchase veterinary software** to assist in scheduling appointments and managing payments, at an annual cost of **\$10,800**.
- **Purchase additional medical equipment** (ultrasound, tonopen, otoscope) to increase diagnostic capabilities and provide for greater continuity of care, at a total of **\$12,127**.

**ANIMAL SERVICES HAS RECEIVED A GRANT FROM THE AMERICAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS FOR \$79,552 TO FULLY COVER THESE INITIAL CLINIC COSTS.**

# Expected Staffing Needs to Meet Goals

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- We are requesting **an additional Veterinary Health Care Technician (VHCT) position** to assist the medical team with the increased workload.
- We currently have **four VHCTs, who provide care for nearly 3,000 animals annually**, including:
  - Performing surgery for thirty or more animals daily, two to three times each week;
  - Administering vaccinations and examinations on incoming animals and foster animals in a growing foster program;
  - Administering medication and treatment to animals both in the shelter and in foster care;
  - Adhering to stringent regulations by the North Carolina Department of Agriculture and Consumer Resources and the North Carolina Veterinary Medical Board;
  - Performing basic husbandry duties;
  - Managing controlled drug logs and documenting drug usage;
  - Performing humane euthanasia; and
  - Cleaning and maintaining surgical instruments and the surgery suite, among other tasks.
- The **VHCTs are now caring for MORE animals**:
  - We have seen a **steady increase in intake numbers since 2020**; in 2025 we received **nine percent more** animals than in 2024.
  - With the opening of the community animal clinic, the VHCTs will see **an additional 200 to 300 animals annually**.

# County Objectives

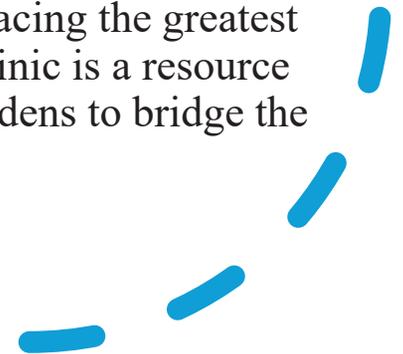
**The Orange County Community Animal Clinic provides access to care for the underserved members of our community and their pets.**

## **Healthy Community Objectives**

- The clinic aligns with healthy community objectives, as it supports the basic needs and financial security of low-income families, helping to create a robust safety net of economic supports that help build long-term financial security.

## **Social Justice Principle**

- The clinic also supports our guiding principle of social justice, as it is the underserved communities that are facing the greatest disparities in accessing veterinary care. The clinic is a resource that will allow pet owners facing financial burdens to bridge the gap and access veterinary care.



# Future Plans

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In 2026, we will work to **develop a strategic plan** to help guide us toward our goals, including:

- **Increasing availability and accessibility of resources**
  - Both at our shelter and in diverting people to other county departments
  - In April, Animal Services will become a practicum site for the UNC School of Social Work
  - Coordination with community partners to get resources to residents where needed
- **Growing our presence in the community**
  - Attending more events
  - Collaborating with community partners
  - Senior programming, both at the senior centers and retirement communities
- **Providing more child education in schools and camps**
  - Greater presence in schools
  - Working with DEAPR to fill educational blocks at camps
- **Ensuring sustainability for the community animal clinic**
  - The Clinic is a critical resource for our community's most vulnerable populations; we must ensure its success
- **Elevating professionalism in Animal Services**
  - Continued training and adherence to best practices

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 8-a**

**SUBJECT:** Minutes for January 16, 2026 Retreat and January 20, 2026 Business Meeting

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**DEPARTMENT:** Board of County  
Commissioners

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**ATTACHMENT(S):**  
Draft Minutes (under separate cover)

**INFORMATION CONTACT:**  
Laura Jensen, Clerk to the Board, 919-  
245-2130

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**PURPOSE:** To correct and/or approve the draft minutes as submitted by the Clerk to the Board as listed below.

**BACKGROUND:** In accordance with 153A-42 of the General Statutes, the Governing Board has the legal duty to approve all minutes that are entered into the official journal of the Board’s proceedings.

Attachment 1: January 16, 2026 Retreat  
Attachment 2: January 20, 2026 Business Meeting

**FINANCIAL IMPACT:** There is no financial impact associated with this item.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GUIDING PRINCIPLE – COMMUNICATION AND AWARENESS**  
We provide information and opportunities for engagement in a transparent manner so that all in our community have knowledge, understanding, and a voice.

**RECOMMENDATION(S):** The Manager recommends that the Board approve minutes as presented or as amended.

1 DRAFT

2 **MINUTES**  
3 **ORANGE COUNTY**  
4 **BOARD OF COMMISSIONERS**  
5 **RETREAT**  
6 **January 16, 2026**  
7 **9:00 a.m.**

8 The Orange County Board of Commissioners met for a retreat on Friday, January 16, 2025 at  
9 9:00 a.m. at Whitted Human Services Center in Hillsborough, NC.

10 **COUNTY COMMISSIONERS PRESENT:** Chair Jean Hamilton, Vice-Chair Amy Fowler, and  
11 Commissioners Jamezetta Bedford, Marilyn Carter, Sally Greene, Earl McKee, and Phyllis Portie-  
12 Ascott

13 **COUNTY COMMISSIONERS ABSENT:** None.

14 **COUNTY ATTORNEYS PRESENT:** John Roberts

15 **COUNTY STAFF PRESENT:** County Manager Travis Myren, Deputy County Manager Caitlin  
16 Fenhagen, and Clerk to the Board Laura Jensen. (All other staff members will be identified  
17 appropriately below)

18  
19  
20 Chair Hamilton called the meeting to order at 9:00 a.m. All commissioners were present,  
21 except Commissioner Bedford.

22  
23 **1. Welcome and Opening Comments**

24 Chair Hamilton welcomed everyone to the meeting. The commissioners and staff in  
25 attendance introduced themselves.

26  
27 *Commissioner Bedford arrived at 9:01 a.m.*

28  
29 **2. Collaborative Board Activity**

30 The commissioners put together a puzzle as a team. The puzzle was created from a  
31 photograph by Kayla Pendergraft called "Short Kiss of Winter." Kayla Pendergraft's photo was  
32 the 2020 Adult 2nd Place Winner in the Nature of Orange photography contest.

33  
34 **3. Orange County Strategic Plan Performance Measures**

35 Kelly Guadalupe, Strategic Planning Manager, made the following presentation:

36  
37 Slide #1



1 Slide #2

## Background

- February 20<sup>th</sup>, 2024: Countywide Strategic Plan adopted
- 5 year plan, FY 2024-25 through FY 2028-29
- The County Manager’s Office prepares regular updates to the Board for each Strategic Goal including milestones and challenges
- The first year progress update is available on the county website



2  
3

4 Slide #3

## Goals

- Environmental Protection and Climate Action
- Healthy Community
- Housing for All
- Multi-modal Transportation
- Public Education/Learning Community
- Diverse and Vibrant Economy



5  
6

7 Slide #4

## Early Successes

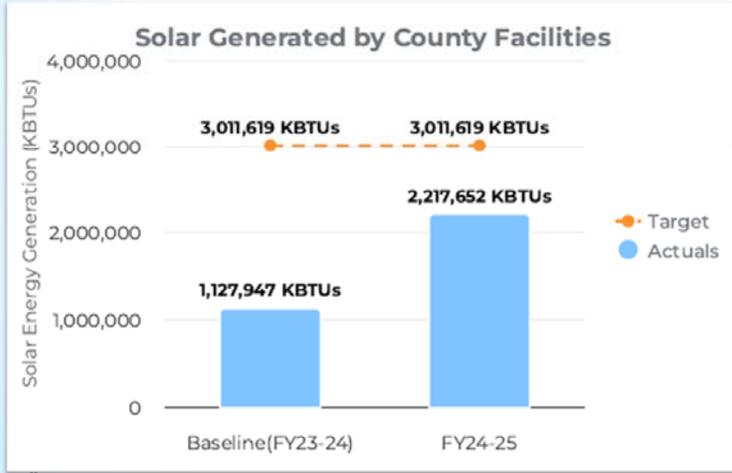


8  
9

1 Slide #5

## Environmental Protection and Climate Action

3. Increase the annual solar energy generated at County facilities by 167% by June 30, 2029.



In year 1, solar energy generated at County facilities increased by 97%.



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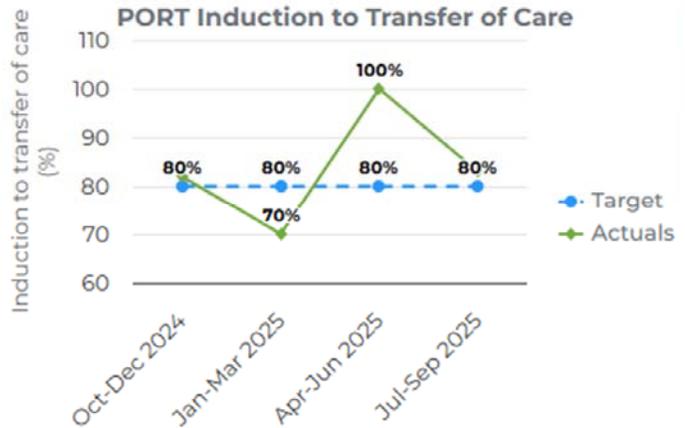
Slide #6

## Healthy Community

1.b. Implement Post Overdose Response Team (PORT): Establish and maintain an 80% induction to transfer of care and completion of medication-assisted treatment for opioid-use disorders.

On average, 84% of patients the team treated began the initial phase of starting medication and received a warm hand-off to ongoing treatment.

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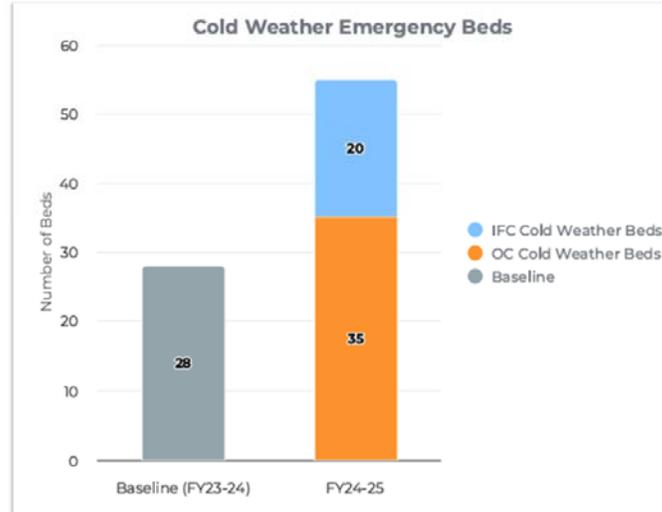


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1 Slide #7

## Housing for All

2. Increase the number of immediately accessible cold weather emergency beds available by 25% by 2026.



In the last year, the number of beds increased from the baseline of 28 to a total of 55 beds available between Orange County and the Inter-Faith Council for Social Service.

ORANGE COUNTY  
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2 Commissioner Bedford asked if the current cold weather shelter budget is strained.

3 Travis Myren said currently the budget looks ok, but they will continue to monitor.

4 Commissioner Portie-Ascott asked if the increase in beds includes the cold weather  
5 shelter in northern Orange County.

6 Kelly Guadalupe said the data in slide #7 was for the previous winter season.

7 Commissioner Carter asked for an update for current cold weather cot usage.

8 Kelly Guadalupe said there are 50 beds available in the current season.

9 Commissioner Carter asked about the usage of those beds.

10 Travis Myren said the average is 30 people in Chapel Hill. He said the beds in  
11 northern Orange County were not used at all and the program was discontinued.

12 Commissioner Portie-Ascott asked if North Orange beds were open for about two weeks.

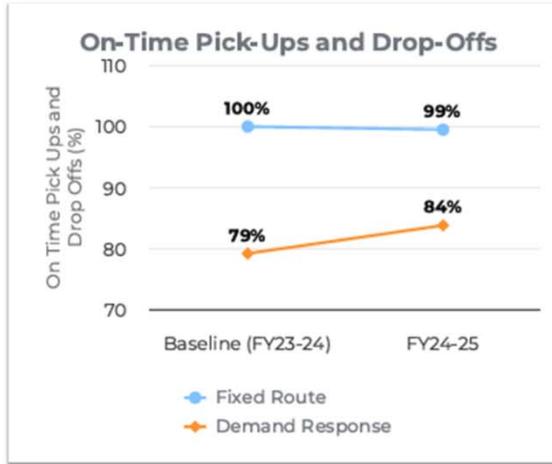
13 Travis Myren said yes.

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1 Slide #8

## Multi-modal Transportation

5. Increase by 1 percentage point each year the percentage of on-time pick-ups and drop-offs on fixed route, demand response, and mobility on-demand transportation services.



On-time rates are close to 100% for both Fixed Toute and Demand Response Services.



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2 Kelly Guadalupe said for Mobility on Demand, wait times fell from 22 minutes in FY 2023-  
3 24 to 19 minutes in FY 2024-25. She said the target is 15 minutes.

4 Commissioner Carter asked what the difference is for fixed routes versus demand  
5 response.

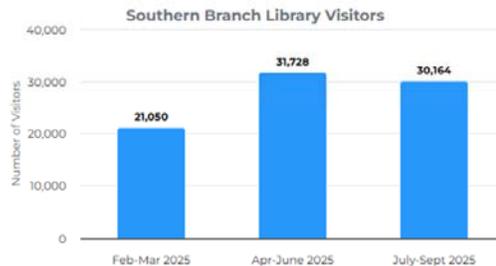
6 Kelly Guadalupe said fixed routes are the typical routes you might see on a map. She  
7 said that demand is most similar to a ride service that might be offered in the private sector.

8 Travis Myren said demand response might be for people going to dialysis treatment.

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11 Slide #9

## Public Education/Learning Community

6. Establish a baseline and increase visitors to the Southern Branch Library by 5% annually.



The Southern Branch Library soft opening was February 3, 2025. The first five months of data show a strong start, with slightly decreased foot traffic in quarter one of FY25-26.



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## 1 Slide #10

## Diverse and Vibrant Economy



- Established baselines to better track the outcomes of our investments in community partners producing cultural events, and the small business investment and agricultural economic development grant programs.

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## Slide #11

## Current Challenges



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## Slide #12

## Housing for All

*10. Reduce the number of individuals who are unhoused by 10% per year, prioritizing protection from displacement.*

- The January **2024** Point in Time count was **148** individuals
- Our **target** was to decrease to **133** individuals in the January **2025** Point in Time count
- The January **2025** Point in Time count was **149** individuals

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1 Slide #13

## Housing for All

### 10. Continued

Households experiencing homelessness or at imminent risk of homelessness			
	FY23-24	FY24-25	1 <sup>st</sup> 6 months FY25-26
<b>Households who completed Coordinated Entry</b>	448 households	430 households	261 households

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4 Slide #14

## Housing for All

### 10. Continued

Households experiencing homelessness or at imminent risk of homelessness			
	FY23-24	FY24-25	1 <sup>st</sup> 6 months FY25-26
<b>Households who completed Coordinated Entry</b>	448 households	430 households	261 households
<b>Households whose Coordinated Entry was still open, indicating unmet housing need, at end of fiscal year</b>	233 households	262 households	239 households

5

6 Commissioner Greene asked if cases that are “open,” means that the individuals are still  
7 homeless.

8 Kelly Guadalupe said they are still experiencing homelessness or are at imminent risk of  
9 homelessness.

10 Commissioner Portie-Ascott asked about the reasons for the cases being open.

11 Kelly Guadalupe said her understanding is that there are not available placements for the  
12 individuals.

13 Travis Myren said another issue is the lack of rental support. He said wrap around services  
14 and case management is also important. He said there will be a focus on getting the numbers  
15 down over the next year.

16

1 Commissioner Bedford said the people living in the shelter are still considered homeless  
2 and the “open” number included them. She said that is different than the point-in-time count.

3 Kelly Guadalupe said yes. She said the point-in-time count is the number of people found  
4 outside of shelter on one night in January.

5 Chair Hamilton said this topic should be brought back to the commissioners and more  
6 detail should be shared about those experiencing homelessness and the available resources.  
7 She said the Board needs to have a good understanding of the needs in this population so they  
8 can make strategic decisions on how to address those needs.

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10 Slide #15

**Housing for All**

*12. Continue providing rent cost support through federal housing choice vouchers for 650 households annually.*

Period	Actuals	Target
Baseline (FY23-24)	650	650
Dec 2024	655	650
Jun 2025	625	650

This temporary decrease is because the Emergency Housing Voucher program is ending four years early, in 2026 instead of in 2030. There will be 15 fewer vouchers available.

To absorb the decrease and prepare for opening the waitlist, the department only issued a handful of new vouchers in 2025.

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13 Slide #16

**Housing for All**

*12. Continued*

- The number of households supported is expected to increase to 640 by June 2026.
- An estimated 200 households are currently awaiting housing and would be eligible for a voucher.

ORANGE COUNTY  
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1 Slide #17

## Multi-Modal Transportation

*2. County transportation information is included in 90 outreach events each year.*

- Transportation information was included in 53 outreach events in FY24-25.
- The Transportation Department is pursuing a more focused approach to outreach, prioritizing in depth outreach in areas and with groups likely to increase ridership on fixed route services.

17



2  
3 Kelly Guadalupe said that the transportation performance measures will be updated for  
4 the next fiscal year and shared with the Board.

5 Commissioner Greene said she hopes that the fare free service combined with more  
6 outreach will result in better outcomes.

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8 Slide #18

## Public Education/Learning Community

*1. Reach residents in all 15 zip codes of the county with digital literacy workshops offered annually.*

- Residents from 11 zip codes were reached in year 1.
- The Library Services Department experienced some delays with their digital literacy program due to federal funding uncertainty but will implement the grant to expand programming in the spring of 2026.

18



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1 Kelly Guadalupe said that three of the fifteen zip codes have few residents, so the county  
2 may want to reduce the focus area to twelve.

3 Commissioner Bedford asked if the senior centers are offering digital literacy workshops.

4 Kelly Guadalupe said that the Department on Aging offers a number of those each quarter.  
5 She said those numbers are included in the performance measure.

6

7 Slide #19

## Diverse and Vibrant Economy

*4. Establish baseline and increase by 3 percentage points annually the percentage of residents enrolled in Employment Services who complete an employment or training related program and/or gain employment.*

- Department of Social Services is determining the best way to define completion of a program for this measure. Baseline data will be available later this year.

Establishing a baseline in 2025 was delayed due to Chantal recovery efforts and impacts of the federal government shutdown

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10 Slide #20

## Next Steps

- Continue quarterly staff strategy meetings
- Twice annual reports to Board of Commissioners
  - Mid FY 2025-26 Progress Report planned to be included on March 5<sup>th</sup> business meeting
- The Manager's Office will review performance measure targets and bring recommendations for changes to the Board

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Commissioner Carter asked about the mobile crisis response team information on page 19 of the agenda packet. She said the numbers seem to be going up with a new staff member and she looks forward to an update on that in the next quarterly report. She said she was happy to see that Carrboro was participating and is pleased with the progress.

Vice-Chair Fowler said given the issues with housing it sounded like permanent supportive housing and housing choice vouchers might be part of the issue. She asked if staff had been looking at that and creating any strategies for addressing the concerns.

Travis Myren said they will issue all housing choice vouchers that are allocated by federal funding.

Vice-Chair Fowler asked if there is anything related to permanent supportive housing.

1 Travis Myren said there is one county funded permanent supportive housing program at  
2 \$150,000 that IFC is administering.

3 Commissioner Bedford said the Partnership to End Homelessness met and the budget  
4 they approved is a continuation budget, considering the funding pressures. She said there is no  
5 new funding coming.

6 Commissioner Portie-Ascott asked about the number of people on the waitlist for housing  
7 choice vouchers and the average length of stay.

8 Travis Myren said people keep the voucher as long as they're eligible. He said if their  
9 income rises to a certain level and they become ineligible, the voucher becomes available for  
10 reissuance.

11 Commissioner Portie-Ascott asked how often that happens.

12 Travis Myren said he would get the average length of time on the waitlist, what the turnover  
13 is, and how long someone keeps a voucher.

14 Commissioner Greene asked if Orange County supplemented housing choice vouchers.

15 Travis Myren said that was through ARPA funding.

16 Commissioner Greene said she thought the county supported it when she first came on  
17 the Board. She said that is one option the county could pursue.

18 Chair Hamilton said that the Board will need to have a focused discussion on housing in  
19 the county. She said that the county will be challenged in providing services and paying for those  
20 services. She asked that commissioners review the strategic plan. She said that they may need  
21 to change performance measures to make sure that they are relevant to the community. She said  
22 that federal funding may also affect performance measures.

23 Commissioner Bedford another issue is that once someone does have a voucher, they  
24 must find a landlord that will accept the voucher. She said that wait can be up to three months.  
25 She said 25 new landlords have been added to the program.

26 Commissioner Greene said that having a good number of landlords in the program is a  
27 success.

28 Commissioner Bedford said one thing they should be looking at is the grant for preserving  
29 farmland and when it expires. She said they should get an update on this, and they need to know  
30 if there's a rubric and how they are recruiting. She said they have the match in the budget.

31 Commissioner Carter asked if that is the conservation easement.

32 Commissioner Bedford said she doesn't remember.

33 Commissioner Carter she attended an NCACC agriculture committee meeting, and they  
34 discussed a program for conservation easements. She said that it is a pilot program this year,  
35 but will expire unless the legislature acts.

36 Commissioner Bedford noted that the county closed on two conservation easement  
37 properties in December 2025.

38 Kelly Guadalupe said there is a performance measure in the environment goal to  
39 permanently protect 300 additional acres of farmland, priority natural areas, riparian buffer lands,  
40 floodplains and wildlife habitat over the next five years. She said the county is on track for that  
41 measure.

42 At 10:03 a.m., a motion was made by Commissioner Portie-Ascott, seconded by  
43 Commissioner McKee, to recess until 10:20 a.m.

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45 **VOTE: UNANIMOUS**

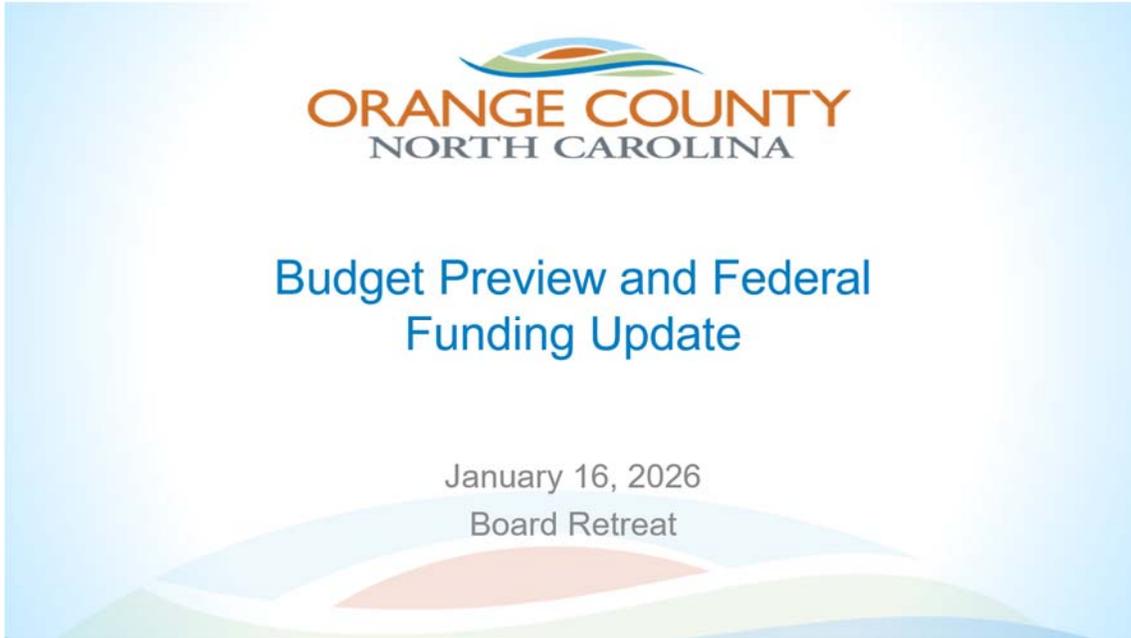
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47 A motion was made by Vice-Chair Fowler, seconded by Commissioner Greene, to  
48 reconvene the meeting at 10:20 a.m.

49  
50 **VOTE: UNANIMOUS**

51

- 1 **4. Budget Preview and Federal Funding Update**
- 2     Travis Myren, County Manager, made the following presentation:

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4 Slide #1



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7 Slide #2



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1 Slide #3

# Strategic Plan Priorities

<b>Environmental Protection and Climate Action</b>	Promote sustainability and resiliency across the County and collaborate with our partners to activate our community, protect and preserve our natural resources, and reduce greenhouse gas emissions.
<b>Healthy Community</b>	Increase equitable access to care and social safety net programming to promote the physical, social, and mental well-being of our community.
<b>Housing for All</b>	Promote equitable and accessible housing and address housing disparities through policies, partnerships, and collaboration to create a thriving community.
<b>Multi-modal Transportation</b>	Collaborate with our regional partners to expand, integrate/connect, and provide accessible public transportation options.
<b>Public Education/ Learning Community</b>	Enhance and maintain quality school operations and infrastructure and cultivate lifelong learning.
<b>Diverse and Vibrant Economy</b>	Foster an environment that attracts and retains sustainable and diverse businesses and visitors, employment opportunities, and diversifies our tax base.

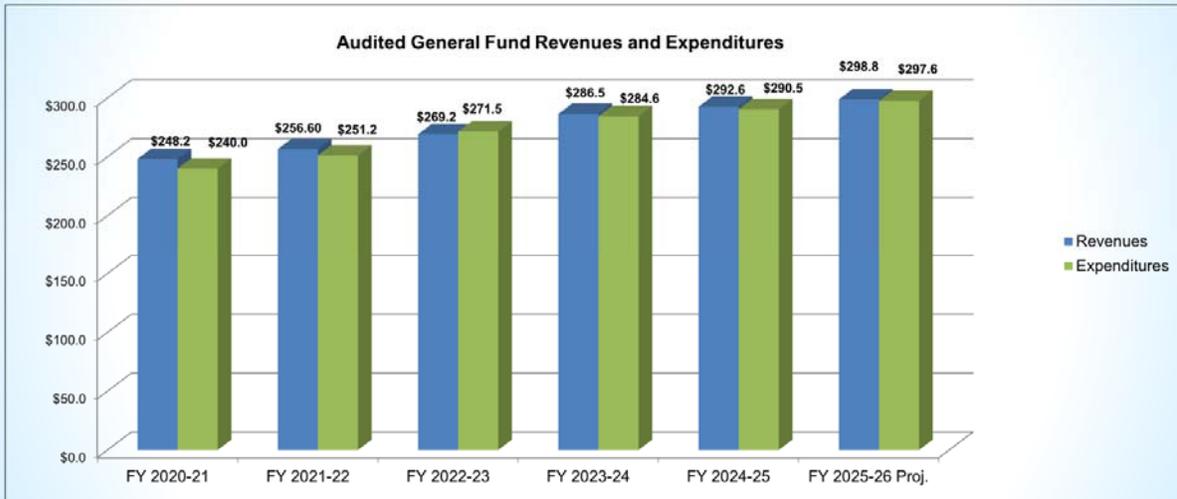
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Slide #4

# Countywide Financial Performance

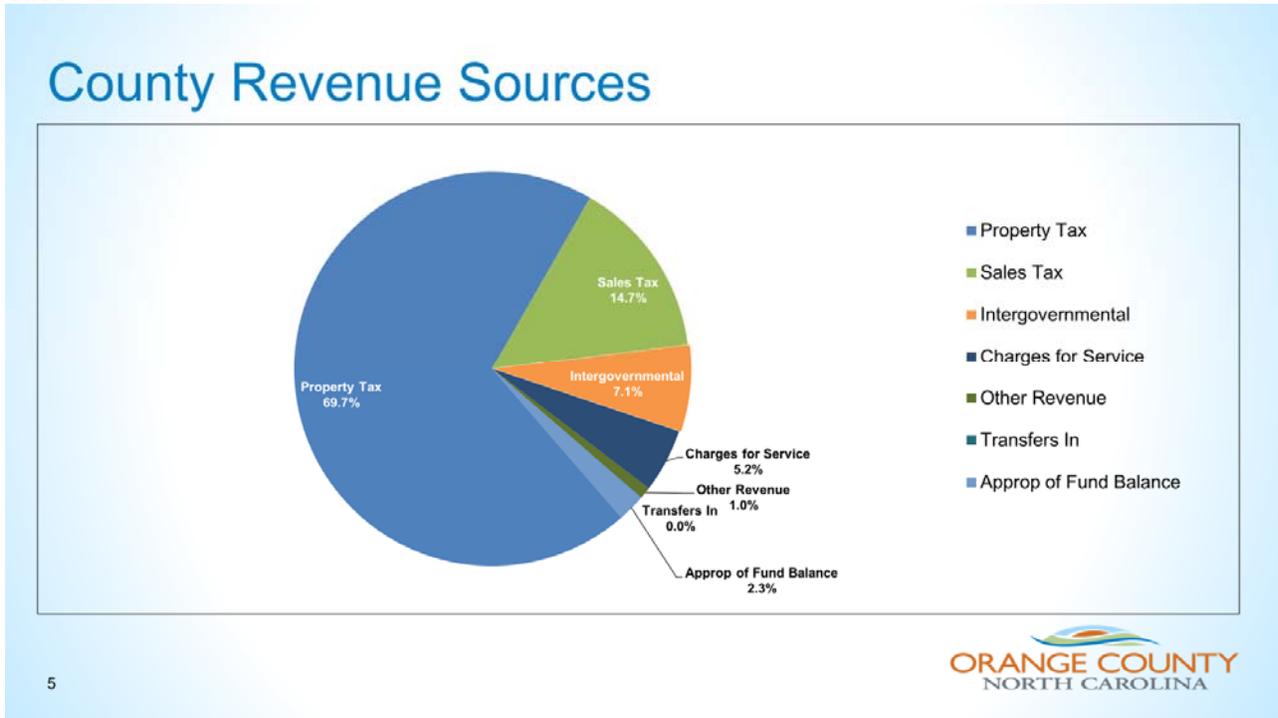


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1 Slide #5



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Slide #6

## FY 2026-27 Revenue Assumptions

### FY 2026-27 Property Tax Assumptions

- Value of One Penny ~ \$3.37 million based on \$33.9 billion tax base
  - Still finalizing FY 2026's tax base through the appeal process
  - If tax base is reduced by less than 3%, budgeted revenue can be increased - each 1% yields ~ \$2 million
  - Final Board of Equalization and Review meeting scheduled for January 22
- 2% Natural Growth = \$4.3 Million
- No Change in collection rates - 99.2% for Property Tax, 99.6% for Motor Vehicles.
- **Total Property Tax Increase = \$4.3 Million**

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Chair Hamilton asked if the \$33.9 billion tax base includes 2025 growth. Travis Myren said yes, and that for next year they are projecting an additional 2%. Chair Hamilton asked what the growth was for the current year. Kirk Vaughn, Budget Director, said they don't track growth in the same way in revaluation years. He said instead you use the prior three years' growth. He said they had higher than 2%

1 over the three years prior to last year. He said that motor vehicle growth was higher. He said that  
 2 the prior three-year average was 2.45% growth, but that is not the long-term projection.

3 Commissioner McKee asked what the percentage breakdown is between residential and  
 4 commercial.

5 Travis Myren said that it is 80% residential, 20% commercial.

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7 Slide #7

## FY 2026-27 Revenue Assumptions

- FY 2026-27 Sales Tax Assumptions

- Projecting \$1.7 M increase (3.85%) from FY2025-26 Budget with significant uncertainty.

Sales Tax Article	FY 2025 Actual	FY 2026 Budget	FY 2027 Model	
<b>ARTICLE 39 (point of delivery)</b>	\$ 17,381,317	\$ 17,718,846	\$ 18,339,006	
		2.06%	1.94%	3.50%
	Percent Change			
<b>ARTICLE 40 (per capita)</b>	\$ 12,310,617	\$ 12,429,442	\$ 12,988,767	
		3.05%	0.97%	4.50%
	Percent Change			
<b>ARTICLE 42 (point of delivery)</b>	\$ 8,624,367	\$ 8,877,023	\$ 9,187,719	
		1.08%	2.93%	3.50%
	Percent Change			
<b>ARTICLE 44</b>	\$ 317,099	\$ 320,092	\$ 331,295	
		3.07%	0.94%	3.50%
	Percent Change			
<b>HOLD HARMLESS ARTICLE 44</b>	\$ 5,083,984	\$ 4,800,000	\$ 5,000,000	
		5.34%	-5.59%	4.17%
	Percent Change			
<b>TOTAL</b>	\$ 43,717,383	\$ 44,145,403	\$ 45,846,787	
		2.52%	0.98%	3.85%
	Percent Change			

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9 Commissioner Greene asked the County Manager if he thinks sales tax will level out and  
 10 the pandemic increases were just a blip.

11 Travis Myren said yes, he thinks it was an anomaly.

12 Commissioner Bedford asked how Tropical Storm Chantal impacted sales tax collections.

13 Kirk Vaughn said the first three months of FY2026 were above expectations. He said the  
 14 impact of Tropical Storm Chantal was not evident in sales tax collection.

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## 1 Slide #8

## FY 2026-27 Revenue Assumptions

### Impact of Federal Budget Reconciliation

- Federal funding for Supplemental Nutrition Assistance Program (SNAP) will decrease from 50% to 25% of county administrative costs effective October 1, 2026
- Assuming no additional state support, county will lose \$680,000 next fiscal year to support the same number of staff (\$900,000 annually)
- December 31, 2026 - Medicaid work requirements and more frequent recertifications
  - May require additional staff
- More changes in future years
  - October 1, 2027      SNAP benefit cost sharing with States
  - October 1, 2028      Medicaid benefit cost sharing with States

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## Slide #9

## State Impacts due to Medicaid Changes

### Impact of Federal Budget Reconciliation on State of North Carolina – Medicaid

- North Carolina Medicaid estimates that additional administrative funding will be needed to implement and support work requirements and six-month redeterminations
  - \$6.5 million in one-time costs needed this fiscal year
  - \$7.8 million per quarter (\$31.2 million annually) to support county eligibility determination functions
  - \$3.3M per quarter (\$13.2M per year) for ongoing state administrative costs
- State law fixes the amount of funding that can be used to fund Medicaid Expansion administration
  - Funding limits would need to be adjusted to account for increased costs of work requirements and more frequent redeterminations and preserve Medicaid expansion

Source: NC Medicaid Presentation to the Joint Legislative Oversight Committee on Medicaid – January 13, 2026  
<https://webservices.ncleg.gov/ViewDocSiteFile/104990>

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1 Slide #10

## State Impacts due to SNAP Changes

### Impact of Federal Budget Reconciliation on State of North Carolina SNAP Benefit Cost Sharing Effective October 1, 2027

- State benefit cost share based on Statewide error rates

Benefit Cost Share	Payment Error Rate	State & National Error Rates for FFY24
0% Cost Share	Less than 6%	8 states
5% Cost Share	Between 6% and 8%	6 states
10% Cost Share	Between 8% and 10%	16 states
15% Cost Share	Over 10%*	20 states; <b>NC rate is 10.21%</b> (National average is 10.93%)

- State administrative cost share will increase by an estimated \$16 annually beginning Oct 2026.
- State benefit cost share would be an estimated **\$420+ million** per year based on 10.21% error rate and benefits of over \$2.8 billion

Source: NC DHHS Presentation to the Joint Legislative Oversight Committee on Health and Human Services – January 13, 2026  
<https://webservices.ncleg.gov/ViewDocSiteFile/104981>

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Commissioner Carter asked what the county-level error rate is for Orange County.

Travis Myren said they are tracking a little above 6%

Chair Hamilton asked for the definition of an error rate.

Travis Myren said it's anything that affects the benefit amount. He said it could be an overpayment or an underpayment, or someone ineligible for receiving a benefit. He said it is anything makes that final benefit amount different than what it should be.

Commissioner McKee asked how that is addressed locally.

Travis Myren said it is based on a sample from each county. He said only about eight cases are pulled for Orange County. He said the way to drive down error rates is to have employees with a reasonable caseload that are well-trained. He said one issue is that as the county picks up more SNAP administrative costs, it probably can't afford additional staff.

Commissioner McKee asked how they determine the breaking point between the cost of additional staff versus the cost of the error rate. He said the error rate would not be perfect, but that county would be well-served to keep this as low as possible.

Travis Myren said that's reasonable.

Commissioner Bedford clarified that it is based on statewide rates.

Commissioner Carter added that's the case unless the legislature changes it.

Chair Hamilton clarified that with the error rate, the cost is currently borne by the state.

Travis Myren said yes. He said if the state fails to fund the cost share, the SNAP benefit goes away. He said the benefit is an entitlement and levels are set by the federal government. He said if you can't pay for the benefit as required, you can't run the program.

Vice-Chair Fowler asked if it is legal to pull the whole program if it is an entitlement.

Travis Myren said it is a state decision to provide the benefit. He said if they choose to not fund the cost share, they can't run the program.

Commissioner Bedford asked that this be part of the legislative breakfast agenda.

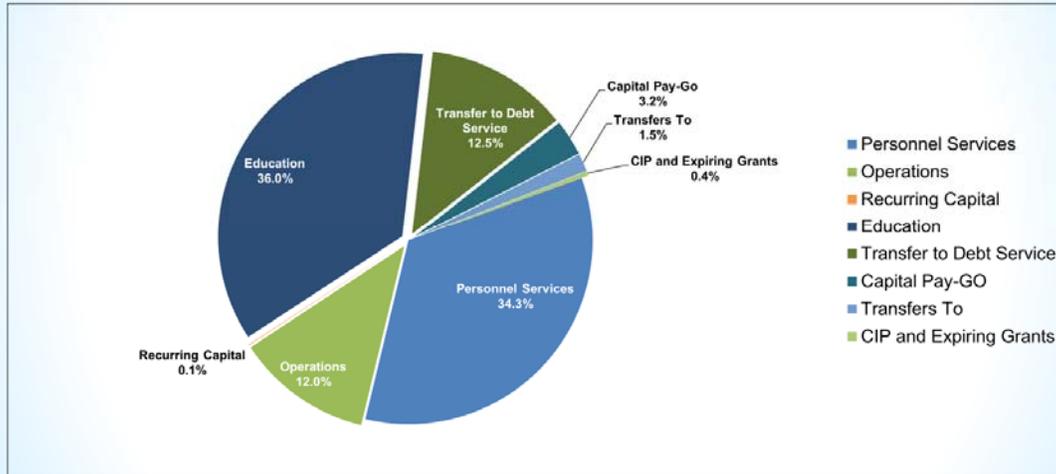
Commissioner Carter said the state budget process is frozen. She asked what the risk timeline is to the program if the budget process isn't resolved.

1 Travis Myren said this is a FY 2027-28 fiscal year budget issue. He said he wanted to flag  
2 this as a risk that should be discussed.

3 Commissioner Carter said that she is confident this will be discussed by NCACC and that  
4 she and Commissioner Portie-Ascott would represent Orange County in those discussions and  
5 will provide an update to the Board.

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7 Slide #11

## FY 2026-27 Expenditure Budget

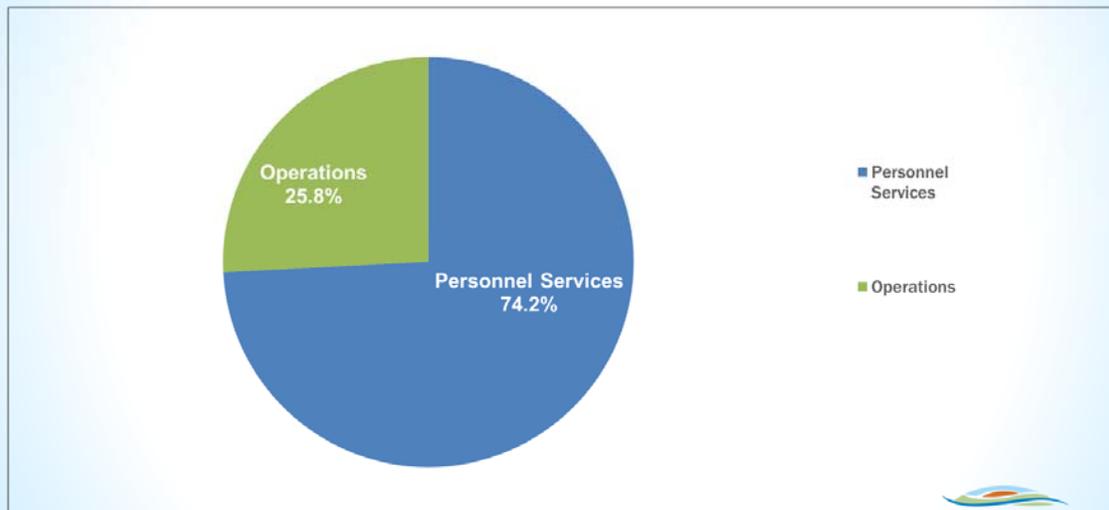


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10 Slide #12

## FY 2026-27 Expenditure Budget – Excluding Education



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1 Slide #13

# FY 2026-27 Expenditure Budget

## Personnel Related Cost Assumptions

- Wage Adjustment - \$930,000 for each 1%
- Merit Performance Awards – \$455,000
- Increase of Employer Health Insurance Contribution - 13% or \$1.7 million
- Increase of Employer Retirement Contribution Rate - 6% per LGERS rate stabilization program - \$1 million
- Increase to Retiree Health - 9% at \$400,000
- Increase to Sheriff Separation Allowance - \$250,000

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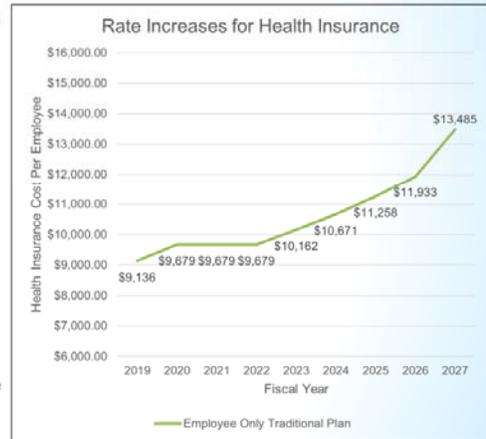
Vice-Chair Fowler asked what the Sheriff's separation allowance is.  
 Travis Myren said it is based on years of service and salary up to age 62. He said it is a state requirement.  
 Vice-Chair Fowler asked if it is only for the Sheriff.  
 Travis Myren said it is for all Sheriff's Office employees.

Slide #14

# FY 2026-27 Expenditure Budget

## Health Insurance Cost Drivers

- Consecutive years of 5%+ cost increases with no change in benefits or costs to employees – premiums, deductibles, co-pays
- Cost drivers for **medical** benefits
  - Cancer treatment cost increasing 34%-50% based on new treatments being put into use and aging population
  - Musculoskeletal surgery cost increasing 11%
  - Psychiatry costs increasing 12% - specialist utilization above industry standard
- Cost drivers for **pharmacy** benefits
  - Pharmacy costs up 41%
  - Use of GLP-1's for weight loss has increased by 5 times – coverage adds \$1.1 million to the cost of the health plan
  - Other employers that cover GLP-1's have also required a "catch-up" adjustment due to high demand



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1 Travis Myren reviewed some of the methods for reducing health insurance costs, including  
 2 a direct-to-consumer pharmacy benefit.

3 Vice-Chair Fowler said that the state health plan stopped covering GLP-1 drugs. She said  
 4 a middle ground option could be considered by the county.

5 Travis Myren said, in theory, they will reduce the county's overall health costs. He said  
 6 there is also an indication that GLP-1's can affect sleep apnea.

7 Vice-Chair Fowler said it is difficult to stop GLP-1s once you begin taking them.

8 Chair Hamilton asked if the county would put all drugs in the direct-to-consumer plan.

9 Travis Myren said they would start with GLP-1s and then see if other drugs would be a  
 10 good fit.

11 Chair Hamilton asked for the tradeoffs for changing co-pays and other health benefit  
 12 parameters.

13 Travis Myren said the county is in the NC Health Insurance pool, and Gallagher is the  
 14 administrator. He said they give the county data on the possible disruptions that changes would  
 15 cause.

16 Commissioner Carter asked if there are other counties that are doing direct-to-consumer.

17 Travis Myren said there are other employers using the direct-to-consumer pharmacy card,  
 18 but he wasn't sure about counties.

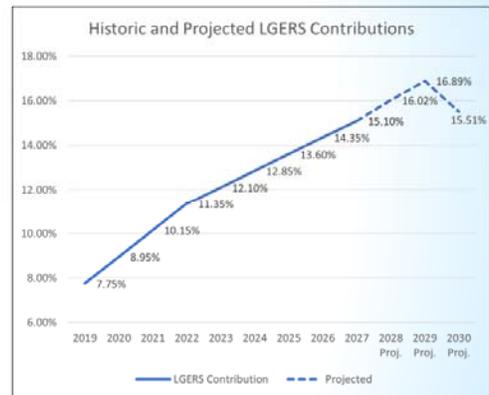
19 Commissioner Bedford said she was glad that the psychiatry costs are up because it  
 20 indicates that employees are using the benefit.

21  
 22 Slide #15

## FY 2026-27 Expenditure Budget

### Local Government Employee Retirement System

- Both the employee and the employer contributes a percentage of salary
  - Employee contribution is fixed at 6%
  - County rate is set each year by the LGERS Board
- County percentage has nearly doubled since 2019
  - FY2026- 27 Budget would need \$5.5 million less if contributions were at the 2019 rates.
- Most recent actuarial estimates project that county contribution will continue to increase through FY 2029



15



23 Commissioner Greene asked what is expected to happen in 2030 that will make the  
 24 contribution increase go down.

25 Travis Myren said this is based on actuarial studies. He said there is likely something that  
 26 changes the pool at that time that will make the increase lower.

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1 Slide #16

# FY 2026-27 Expenditure Budget

## Modeled New Costs

- Increased Software as a Service Cost - \$525,000
  - SQL Licenses + New Programs
  
- Maintain FY2025-26 support for Longtime Homeowner Assistance program at 25% County tax relief
  
- Crisis Diversion Facility start up and operating costs - \$800,000
  - Currently planned to open in the 4<sup>th</sup> quarter of FY2026-27
  - \$3,000,000 estimated annualized cost
  - Model includes one quarter of expenses
  
- Debt Service – pending sizing of 2026 spring borrowing, could be as high as \$9.5 million increase
  - Large 2025 spring financing
  - Borrowing for the Crisis Diversion Facility and the Durham Tech Community College expansion



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Slide #17

# Projected Future Debt Impact

- Represents project timing as currently scheduled in the Capital Investment Plan
- Actual size and timing will be based on project tempo

Year	Debt to AV	DS to GF Revenues	Tax Rate Equivalent
2027	1.58%	13.13%	2.53¢
2028	1.86%	14.40%	1.68¢
2029	1.80%	17.10%	3.30¢
2030	1.61%	18.18%	1.34¢
2031	1.62%	17.86%	-
2032	1.76%	17.60%	-
2033	1.65%	18.50%	-
2034	1.42%	18.82%	0.89¢
2035	1.30%	17.67%	-
<b>Total Impact</b>			9.73¢



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6 Commissioner Carter asked if the increased debt service is due to the amount of debt in  
7 service as opposed to an increased cost of debt service.

8 Travis Myren said debt service is like paying off the principal and interest for a mortgage  
9 payment.

10 Commissioner Carter said it reflects that the county added to the debt.

1 Travis Myren said that was correct.

2 Vice-Chair Fowler said that in the past fiscal year, the Board chose not to do \$10 million  
3 in pay-go funds, but did \$500,000. She said in the original analysis for the bond funding, the debt  
4 service to general fund ratio was 19%. She noted that the ratio in slide #17 does not go that high  
5 and wanted to understand why.

6 Kirk Vaughn said they are still projecting that they will use the \$10 million in the CIP. He  
7 said it's not gone, but the revenues are projected to increase 3% each year and so the  
8 denominator is higher.

9 Vice-Chair Fowler said the modeling is still assuming a pay-go contribution of \$10 million.

10 Kirk Vaughn said yes, it will be phased in.

11 Vice-Chair Fowler said if the county doesn't do that then the numbers would look different.

12 Kirk Vaughn said that was correct.

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14 Slide #18

## FY 2026-27 Expenditure Budget

### Education Spending

- Modeling a 3% increase in current expense - \$3.3 million
- Debt service will increase based on increased borrowing in FY2025-26 - \$3.3 million
- Pay-Go phase-in contemplated in Board amendment CIP-B14 that limited Pay-Go to \$500,000 in FY2025-26
  - \$5.5 million increase in FY2026-27 - 1.6 cent equivalent on tax rate
  - \$4 million increase in FY2027-28

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1 Slide #19

### FY2026-27 Education Projections

Education	FY 2025-26	FY 2026-27 Mod.	Difference	
Current Expense	\$111,328,011	\$114,667,851	3.00%	Local funding for operating expenses
Health and Safety + Enrollment Projection Contract	\$4,160,806	\$4,285,630	3.00%	One School Nurse per Facility One Safety Officer for Middle and High Schools
Capital Pay-Go	\$3,621,200	\$9,183,624	153.61%	Recurring Capital + New PayGo
Debt Service	\$20,840,115	\$24,105,872	15.67%	Principal and interest payments on school debt
<b>Total K-12 Funding</b>	<b>\$139,950,132</b>	<b>\$152,248,106</b>	<b>8.79%</b>	



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4 Slide #20

### Per Pupil Allocation

Per Pupil Allocation - Modeled			
Total Current Expense Budget		\$114,667,851	
Total Countywide Budgeted Students		18,420	
<b>Per Pupil Amount</b>		<b>\$6,225</b>	
<b>Each budgeted student funded at the same per pupil amount</b>			
District	Budgeted Students*	Countywide Per Pupil	District Allocation
CHCCS	10,677	\$6,225	<b>\$66,469,240</b>
OCS	7,743	\$6,225	<b>\$48,203,740</b>

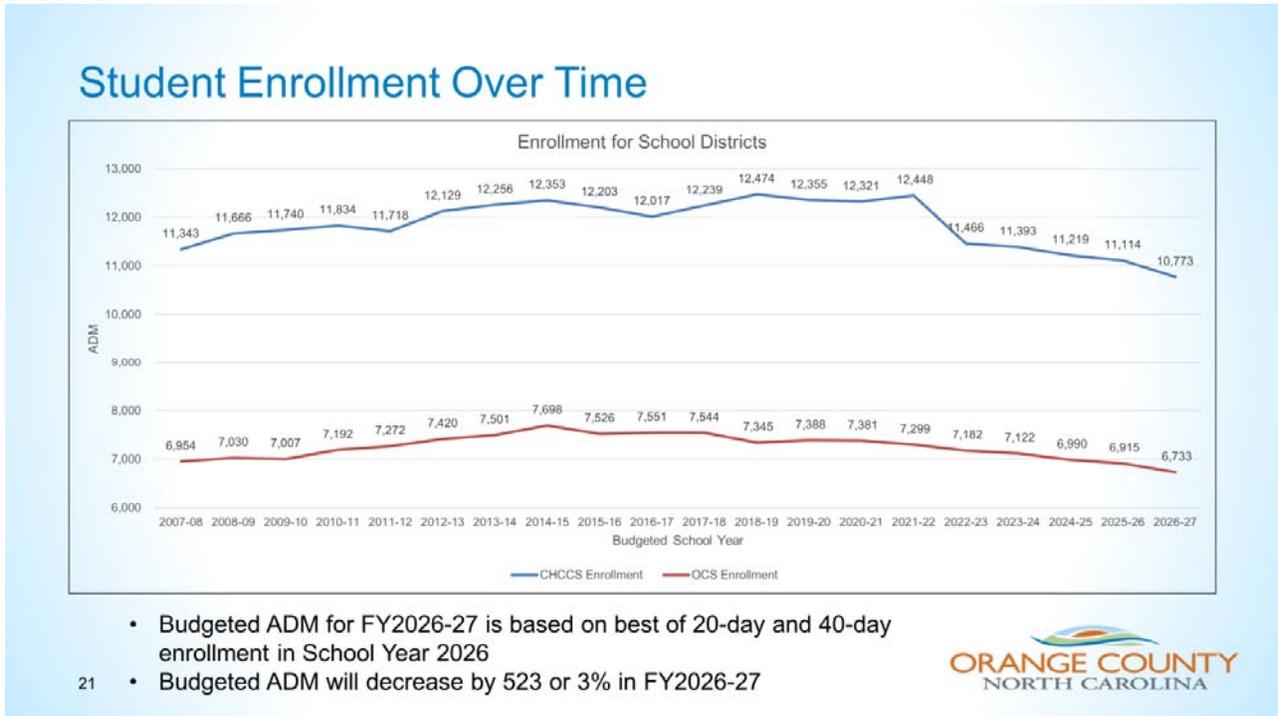
\*Assumes no changes in out of district or charter school enrollment

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6 Travis Myren said that the current student population is split, with 58% in Chapel Hill  
7 Carrboro City School and 42% in Orange County Schools  
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1 Slide #21



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Vice-Chair Fowler asked where most of the declines are in the student population. She asked if that was in the elementary schools.

Travis Myren said the most significant factor is that the school age population in the county is going down.

Commissioner Bedford said that Dr. Trice said it is evident in kindergarten enrollment. She said once a student is enrolled, they stay in the district. She said CHCCS is putting together a study group to discuss closing an elementary school.

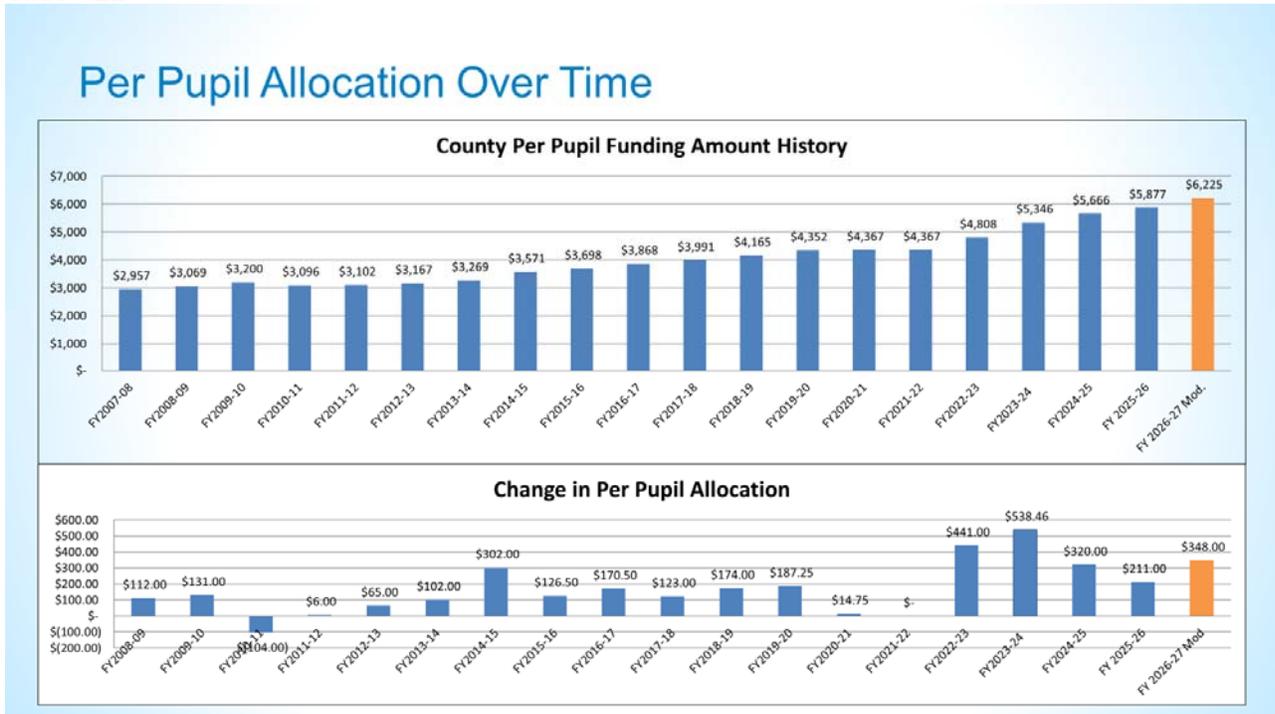
Commissioner Greene asked if it is due to homeschooling.

Commissioner Bedford said it is due to birth rates; the children don't exist in the district.

Commissioner Carter said they are hearing a lot about housing gaps, and folks not being able to live in the districts. She said they should keep that in mind when discussing the land use plan.

Commissioner Bedford said CHCCS does not lose too many children to charter schools, but OCS does.

1 Slide #22



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Slide #23

## County Funding Practices

County funding practices have not changed amid declining enrollment

- Currently, continuation estimates are created by taking the amount of funding in the current year and increasing it by an inflationary factor and accounting for state driven cost increases for personnel
  - As current expense grows and enrollment declines, the per pupil amount increases at a faster rate than total current expenses

School Year	County-wide Budgeted Enrollment	% Change Enrollment	Per-Pupil Funding	\$ Change Per-Pupil	% Change Per-Pupil
2020-21	19,702	0%	\$ 4,367	\$ 15	0.34%
2021-22	19,747	0%	\$ 4,367	\$ -	0.00%
2022-23	18,648	-6%	\$ 4,808	\$ 441	10.10%
2023-24	18,515	-1%	\$ 5,346	\$ 538	11.19%
2024-25	18,209	-2%	\$ 5,666	\$ 320	5.99%
2025-26	18,029	-1%	\$ 5,877	\$ 211	3.72%
2026-27 Mod.	17,506	-3%	\$ 6,225	\$ 348	5.92%

5.22% average

- Budgeted enrollment has decreased by 2,196 students Countywide since school year 2020-21
- Early projections from Carolina Demography indicate that declining enrollment will continue over the next 10 years
- Since Covid, the per-pupil amount has increased an average of 5.22% annually



5  
6 Commissioner Portie-Ascott asked if the per pupil amount is going up because the county  
7 has never cut expenses.

8 Travis Myren said the county has never decreased education funding. He said there are  
9 years when they had flat funding.

1 Commissioner Portie-Ascott asked if the same number of staff are needed even if there  
2 are less students.

3 Travis Myren said that's a question for the districts.

4 Commissioner Bedford said that's what Dr. Trice is looking at.

5 Commissioner McKee said it was decreased in the past due to economic conditions.

6 Commissioner Bedford said a decreasing student population is new to commissioners,  
7 and changing the funding method is a different idea to consider.

8 Chair Hamilton said in an environment of declining enrollment, does the county want to  
9 change its funding practices. She said even with declining students, the schools may not have  
10 declining expenses. She said they would want the schools to address how they've right sized  
11 their staff to match enrollment, and to express the needs they still have after that process.

12 Vice-Chair Fowler agreed and wanted the schools to show their actual needs in their  
13 continuation budget. She said it may not mean giving them an increase of 3% as shown on the  
14 slide.

15 Kirk Vaughn said staff have had preliminary conversations with school staff. He said there  
16 are fixed costs for operating a school. He said much of this will come down to communication  
17 about the actual needs for the student, not for their expenditure base.

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19 Slide #24

## County Funding Practices

- In order to capture enrollment trends, the continuation budget could be calculated based on an increase to the per pupil amount instead of the prior year current expense

Current Practice		Per Pupil Approach	
Prior Year Current Expense	\$111,328,011	Prior Year Per Pupil	\$5,877
3% Increase	\$114,667,851	3% Increase	\$6,053
Total Budgeted Students	18,420	Total Budgeted Students	18,420
<b>Total Per Pupil Amount</b>	<b>\$6,225</b>	<b>Total Current Expense</b>	<b>\$111,496,260</b>

- Changing the calculation does not have to change the amount that the county funds
- The model currently assumes that the budget will include a 5.92% per-pupil cost increase for the school districts

1 Slide #25

## Long Range Financial Model

GENERAL FUND SUMMARY FORECAST					
	Actual 2024-25	Original 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
(\$ in Thousands)					
Property Tax	205,344	212,897	217,198	221,634	226,163
Sales Tax	43,717	44,145	45,847	47,406	49,026
Intergovernmental	21,184	22,314	22,286	22,718	23,383
Charges for Service	15,594	15,970	16,249	16,535	16,830
Other Revenue	5,579	2,989	2,966	2,974	2,982
Transfers In	1,150	666	114	117	121
Approp of Fund Balance	-	7,056	7,056	7,268	7,486
<b>Total Revenues</b>	<b>292,568</b>	<b>306,037</b>	<b>311,716</b>	<b>318,873</b>	<b>326,217</b>
Personnel Services	101,973	108,603	114,350	118,628	123,081
Operations	36,327	36,541	37,471	38,397	39,351
Recurring Capital	1,417	184	188	192	195
Education	109,118	116,502	119,999	123,597	127,303
Contribs. to Other Agencies	2,256	2,331	2,352	2,374	2,396
Transfers To (Including Debt)	39,020	41,877	57,458	68,786	82,100
O&M Impact from CIP	-	0	1,347	4,319	5,161
<b>Total Expenditures</b>	<b>291,420</b>	<b>306,037</b>	<b>333,166</b>	<b>356,293</b>	<b>379,587</b>
Net Annual Rev (Exp)	1,148	(0)	(21,450)	(37,640)	(53,596)
<b>Gap to Close</b>		<b>0</b>	<b>21,450</b>	<b>37,640</b>	<b>53,596</b>

Initial Model expects a \$21.5 million gap to solve for the FY2026-27 budget.

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Commissioner McKee asked if the cost of closing the gap is 7 cents.  
 Travis Myren said yes.  
 Commissioner McKee said there may a need for across-the-board reductions.  
 Travis Myren said the county will need to balance the benefits of non-mandated services with mandated services.

Slide #26

## Other Funds

### Funds to watch outside of the General Fund

- Community Development Fund
  - \$900,000 gap in unreimbursed HOME expenses from prior fiscal years
- Solid Waste
  - Draws on fund balance following reduction of program fee
  - Fee reduction may need to be reversed
- Visitor's Bureau
  - \$300,000 lost revenue from Town of Chapel Hill in FY2025-26
  - Reduce use of fund balance in operating budget
  - Flattening occupancy tax revenue growth

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1 Vice-Chair Fowler asked if the Town of Chapel Hill still contributes to the Visitors Bureau.  
2 Kirk Vaughn said the base contribution is \$200,000.

3 Vice-Chair Fowler asked if restoring the solid waste fee to \$146 would cover the need.

4 Kirk Vaughn said the fee doesn't grow as quickly as inflation, but they will have to balance  
5 the fee against costs. He said that the solid waste fund has a healthy cash balance. He said it's  
6 a capital-intensive program, and part of the use of fund balance is making sure that they are not  
7 borrowing as much so there isn't as much debt service in the solid waste funds.

8 Commissioner Bedford said they've bought a lot of heavy equipment in the past year.

9 Kirk Vaughn said it is an expensive enterprise to manage.

10 Commissioner Carter asked if it is possible to share some of the cost impacts of changes  
11 to SNAP and Medicaid with the municipalities.

12 Kirk Vaughn said in general towns can't give funds to the county for a service that towns  
13 aren't allowed to do.

14 Travis Myren said staff would research the question.

15 Commissioner Greene asked about the unreimbursed HOME expenses.

16 Kirk Vaughn said it is a balance over 30 years. He said over 30 years they have not been  
17 filing correctly with HUD to the tune of about \$30,000 a year. He said there is a period that can't  
18 get reimbursed for anymore, and that is a loss of \$600,000. He said there are more recent years  
19 that Housing can still file reimbursement for and that's about \$300,000.

20 Commissioner McKee asked how this was allowed to happen and what we are going to  
21 do to prevent it in the future.

22 Travis Myren said losses precede the current staff and that the Budget Director is aware  
23 and paying attention.

24 Kirk Vaughn said Housing staff said that HUD said the county has smaller staff support for  
25 the HOME program than other similarly sized programs. He said if they add staff, they may be  
26 able to include, but it would be an additional county cost.

27 Commissioner Bedford asked if closing capital funds that have been sitting on the books  
28 is still in process.

29 Kirk Vaughn said they were doing this for multiple funds, and they identified a surplus of  
30 \$300,000 in the county capital fund.

31 Commissioner Bedford asked if the CIP document will have fewer funds.

32 Kirk Vaughn said they identified that they could close them, but an action must be taken  
33 in the ERP so that the report does not include those.

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35 Slide #27

## Orange County FY 2026-27 Budget Guidelines

- Alignment with Strategic Plan priorities and performance measures
- Additional expenditure requests will require reallocation of existing funds or new revenues
- Analyze current service levels, cost recovery, and staff alignment
- Continue Long-Term Financial Planning Department Reviews
- Continue Interdepartmental and Intergovernmental collaboration initiatives

1 Commissioner McKee requested staff review the FY 2010-11 budget to determine what  
 2 strategies staff used to balance the budget gap during that fiscal year.

3 Kirk Vaughn said one strategy they used at that time was to focus on mandated services.

4 Commissioner Bedford noted that reducing library hours does not save much money.

5 Chair Hamilton said she would like to see the breakdown of personnel by department, and  
 6 mandated versus non-mandated services.

7 Travis Myren said some of the non-mandated services include much of the services  
 8 provided by DEAPR, the library, and the Department on Aging. He said some of what Housing  
 9 does is non-mandated.

10 Vice-Chair Fowler asked what the assumed wage increase affecting the \$21 million gap.

11 Travis Myren said 2%.

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 13 Slide #28

### FY 2026-27 Calendar of Events

FY 2026-27 BUDGET TIMELINE	DATE
Department Director Guidelines Presentation	January 8
Operating Budget Kickoff meetings	January 8-9
FY2026-27 Budget Submission Deadline	February 20
Meeting w/Outside Agencies and Related Department Directors	Mid to Late-March
County Manager Meeting w/Department Directors	Mid-March to Early April
County Manager Meeting w/Fire Districts	Early April
BOCC Joint Meeting w/Boards of Education	April 30
County Manager presents FY2026-27 Recommended Budget	May 5



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 16 Slide #29

### FY 2026-27 Calendar of Events

BUDGET PUBLIC HEARINGS	DATE
Budget and Capital Investment Plan (CIP)	May 12 & May 28
BUDGET WORK SESSION SCHEDULE	DATE
Schools and Outside Agencies	May 14
Fire District, Public Safety, and Human Services	May 21
Support Services, General Government, Community Services, and Durham Tech	May 26
Budget Amendments and Resolution of Intent to Adopt	June 4
BOCC REGULAR MEETING	DATE
FY2026-27 Operating and CIP Budget Adoption	June 16



1 At 11:32 a.m., a motion was made by Commissioner McKee, seconded by Vice-Chair  
2 Fowler, to recess until 11:37 a.m.

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4 **VOTE: UNANIMOUS**

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6 A motion was made by Commissioner Bedford, seconded by Vice-Chair Fowler, to  
7 reconvene the meeting at 11:37 a.m.

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9 **VOTE: UNANIMOUS**

10  
11 **5. Board Functioning**

12 a. Petition Process

- 13 • Public Petitions

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15 Chair Hamilton introduced the item and referred to the BOCC Rules of Procedures on  
16 page 14. She read the following statement from the Rules of Procedure:  
17 “Petitions/Resolutions/Proclamations and other similar requests submitted by the public will not  
18 be acted upon by the Board of Commissioners at the time presented. All such requests will be  
19 referred for Chair/Vice-Chair/Manager review and for recommendations to the full board at a later  
20 date regarding a) consideration of the request at a future business meeting; or b) receipt of the  
21 request as information only. Submittal of information to the board or receipt of information by the  
22 board does not constitute approval, endorsement, or consent.”

23 Vice-Chair Fowler asked if anyone responds to the public petitioner with information on  
24 any actions or follow-up.

25 Chair Hamilton said it’s not clear. She said the definition of a “petition” is not clear.

26 Vice-Chair Fowler said if a member of the public is asking for specific actions or  
27 discussions that would be a clear petition.

28 Commissioner Bedford said for resolutions or proclamations they do get back to the  
29 petitioner.

30 Commissioner Portie-Ascott gave an example of a member of the public who invited the  
31 Board to visit her neighborhood. She asked if that is a petition.

32 Commissioner McKee said that was a request of individual board members. He said he  
33 didn’t know how one would determine if someone speaking was a comment or request or a  
34 petition. He said he is leery of trying to interpret any implied request as a petition as it would take  
35 up an enormous amount of staff time. He said sometimes people are just speaking their minds  
36 or venting.

37 Commissioner Greene said she doesn’t think it’s very complicated. She said the language  
38 comes from the First Amendment, which states, everyone has the right to petition the government  
39 for a redress of grievances, and she takes that very broadly. She thinks that’s why historically  
40 government boards have used that word because it’s a fundamental right. She said perhaps the  
41 Chair could say, “I’m going to take that as a petition and ask staff for follow-up.” She asked if this  
42 has been a problem for staff.

43 Commissioner Bedford said the reason it’s being discussed is due to Board petitions.

44 Chair Hamilton said public petitions don’t automatically mean for the staff to do anything.  
45 She said they come to the Chair and Vice-Chair to determine what happens with it. She said she  
46 wanted to consider staff time and the other things they are working on. She said it is appropriate  
47 for the Chair, Vice-Chair, and County Manager to review for follow-up. She said if something is  
48 critical, then it should be assigned for staff to follow-up on and then come back to the Board as  
49 either as an information item or as an agenda item. She said Commissioner Greene was correct  
50 that they want to give the public the opportunity to address the governing body. She said Vice-  
51 Chair Fowler’s question about following up is a good point to consider.

1 Commissioner Bedford said a resident came several times to request changes in  
2 communication with the public, which was also petitioned for by two commissioners. She  
3 described how the management team reviewed the request, then developed next steps.

4 Vice-Chair Fowler said the most important thing with a public petition is that the Board  
5 doesn't always hear the result.

6 Travis Myren the language is likely antiquated and was written before email.

7 Commissioner Bedford said emails always get an answer.

8 Commissioner Carter asked if email responses are practice or policy.

9 Commissioner Bedford said she did not know.

10 Travis Myren said it's not documented, but it's not been a problem. He said staff and the  
11 chair always respond.

12 Commissioner Portie-Ascott noted that when commenters come to a meeting, the Board  
13 tells them that they won't receive a response that night.

14 Commissioner Bedford said that the response depends on the subject of the comment or  
15 petition that is made at a meeting.

16 Chair Hamilton asked that the Board pay attention to the kind of requests or petitions that  
17 come at a meeting and how those are handled either through staff or on future agendas. She  
18 asked that Greg keep track of requests.

19 Commissioner Portie-Ascott asked if she was suggesting that the Board respond to a  
20 public comment with a request by getting back to them at another meeting rather than by email.

21 Commissioner Bedford said sometimes its appropriate for staff to respond to them directly  
22 by email or telephone.

23 Commissioner Portie-Ascott said her interest is what the formal process should be for  
24 acknowledging public requests.

25 Chair Hamilton agreed that is something the Board needed to think about.

26 Laura Jensen said that public commenters sign in at the beginning of the meeting to make  
27 comments, and they are asked to put their contact information. She said many do not do so, even  
28 if encouraged. She asked the Board to emphasize that if a commenter would like a response,  
29 they should provide an email address or phone number for staff to follow-up with them.

30 Commissioner Carter said that was a good point.

31 Vice-Chair Fowler said the Board should formalize what the procedure is at a future  
32 meeting.

33  
34 • Board Member Petitions  
35

36 Chair Hamilton reviewed the language on page 13 of the Board of Commissioners' Rules  
37 of Procedure. She read the following statement in part A:

38 "Any board member may petition the board to have an item placed on the agenda."

39 She read a statement farther down page 13 in Part C:

40 "The board may, by approval of a majority of its members, i.e. an affirmative vote equal to a  
41 quorum, add an item at the meeting that is not on the agenda."

42 Commissioner McKee said that the Board follows that policy.

43 Chair Hamilton said that latter sentence is what the Board does at meetings. She said  
44 they also have a comment and petition time for Board members. She said it's not petitioning to  
45 add it at that meeting, but for a future meeting. She said the question is the process afterward  
46 and how they want to handle Board member petitions.

47 Commissioner McKee said he's never considered a petition as a guarantee, but as a  
48 proposal for consideration by the Chair and Vice-Chair. He described the process for adding an  
49 item to the agenda by a motion and a second if a petition is not added by the Chair and Vice-  
50 Chair.

1 Commissioner Greene concurred with Commissioner McKee. She referred to part A on  
2 page 13. She said that it should be decided by the Chair and the Vice-Chair.

3 Commissioner Bedford said it refers to the "Board," and asked if it should really be the  
4 Chair and the Vice-Chair deciding. She related some instances when she was Chair and needed  
5 to decide if a commissioner petition was going on the agenda or could be addressed by staff or if  
6 it wasn't going any further.

7 Commissioner McKee asked if a petition that didn't move forward if it was brought up  
8 again.

9 Commissioner Bedford said if they weren't sure they put it on a work session. She gave  
10 examples of different scenarios during her time as Chair.

11 Commissioner McKee said he wasn't sure this was at the level to require adding language  
12 to the Rules of Procedure. He said if a commissioner makes a petition that is not put on an  
13 agenda, the commissioner could potentially get it addressed by getting four votes to add it.

14 Commissioner Greene said Rule 8.a could be more explicit, but she agreed with  
15 Commissioner McKee. She said any four commissioners have the ability to add something  
16 through the agenda.

17 Commissioner Carter said she agrees with Commissioner McKee and Commissioner  
18 Greene and that the current process provides flexibility. She said if a petition is brought up and  
19 the Chair believes it is not the right time to address the issue, the Chair and Vice-Chair can bring  
20 it up during agenda review. She said if a commissioner feels strong and has the votes, it can be  
21 addressed at that time.

22 Chair Hamilton said one consideration is staff capacity. She said she would want to know  
23 if there is support on the Board for a petition before staff begins working on the topic.

24 Commissioner Portie-Ascott asked if her petitions should have included getting other  
25 commissioners to support her request prior to making them. She said that wasn't clear to her.  
26 She asked how the Chair and Vice-Chair let commissioners know that their petitions weren't going  
27 to be addressed.

28 Commissioner Bedford said that the Chair and Vice-Chair get back to commissioners.  
29 She said sometimes they've considered petitions at work sessions if they are unsure of Board  
30 member support.

31 Commissioner Greene said there was a time when she was told ahead of time that a  
32 planned petition would not be put on an agenda, unless she found the additional votes to add it,  
33 which she did.

34 Commissioner Bedford said she didn't consider that a formal petition at the time, which is  
35 why it was not put on a work session.

36 Commissioner Greene said she didn't understand what the problem is.

37 Commissioner Bedford said it isn't a big problem, but they are trying to be better at  
38 communicators.

39 Chair Hamilton suggested that if Board members petition at the formal time during a  
40 business meeting, it will go to the Chair and Vice-Chair at agenda review. She said if it is not  
41 going to be put on an agenda, they will let that commissioner know. She said then, if that  
42 commissioner wants to bring it back to the Board, they can, and the Board will vote on whether to  
43 pursue the petition. She said at that point, staff will be assigned to research and the topic will  
44 need to be put on a future agenda.

45 Commissioner McKee said he thought that was the current process.

46 Vice-Chair Fowler said she thinks that Board members were not all sure of the process.

47 Commissioner McKee said he doesn't see a difference between what the current process  
48 is and what Chair Hamilton described. He said he feels like he can get his petitions addressed  
49 one way or another

1 Chair Hamilton said when she first started as a commissioner, it was not clear to her. She  
2 said it is not clear in the Rules of Procedure. She said having this discussion will help her and  
3 future Chairs.

4 Commissioner Carter said the current language is maximally flexible.

5 Commissioner McKee said he would prefer not formalizing it to the point that it is inflexible.  
6 He said this Board is cooperative, but it could be a problem in the future.

7 Chair Hamilton said this Board gets a long pretty well. She said the goal is to put down  
8 what they are already doing.

9 Commissioner Greene said with previous Boards, there were several requests from  
10 individual commissioners to staff. She said her memory is that they agreed that if it took a staff  
11 member more than an hour on the request, then it would need to go to the full Board for a vote.

12 Commissioner McKee said she was correct in her memory.

13 Commissioner Bedford also agreed with Commissioner Greene's recollection. She said  
14 Greg Wilder keeps track of all petitions for commissioners to review.

15 Commissioner Portie-Ascott asked if she needs to make a motion to add something to the  
16 agenda if she should do it during commissioner comment time.

17 Commissioner McKee said she could do it at any time, and there is no prohibition. He  
18 said the most collegial way is to do so during commissioner comment time.

19 Commissioner Bedford said it would be best to do it at that time and not in the middle of  
20 another agenda item, although technically they could.

21 Commissioner Greene said in the Suggested Rules of Procedure for Boards of County  
22 Commissioners published by UNC School of Government, motions do not require a second for  
23 small boards. She said she did not want to suggest changing the rule for Orange County, but it  
24 was something to think about.

25 Vice-Chair Fowler said she thought a second was required for discussion.

26 Commissioner Greene said not according to the document from the School of  
27 Government.

28 John Roberts clarified in the Orange County Board of Commissioners Rules of  
29 Procedures, rule 14 requires a second for motions.

30 Vice-Chair Fowler stated that if a local board has rules, they must follow them.

31 John Roberts said that was correct.

32 Commissioner Greene said that she was pointing out that they don't have to have that  
33 rule. She noted that commissioners can also be compelled to attend meetings, and that a Sheriff  
34 can take an absent member into custody.

35 Commissioner McKee observed that an absence could be used strategically.

36 Chair Hamilton said she plans to formalize the petition process in the Rules of Procedure  
37 because it is important for commissioners to know what happens once they've made a petition.  
38 She said that the Chair will make sure the petitioner receives a response in a timely fashion.

39 Commissioner Carter said petitions appear in the agenda packets.

40 Commissioner Bedford said there is a live document that shows the result of past petitions  
41 and that she emailed the link to the Board.

42  
43 At 12:19 p.m., a motion was made by Commissioner Carter, seconded by Commissioner  
44 McKee, to recess for lunch until 1:15 p.m.

45  
46 **VOTE: UNANIMOUS**

47  
48 A motion was made by Vice-Chair Fowler, seconded by Commissioner Carter, to  
49 reconvene the meeting at 1:15 p.m.

50  
51 **VOTE: UNANIMOUS**

1 b. Discussion on Advisory Board Policy

- 2 • Volunteer Board Service, Engagement, Absences, and Removal Protocol

3  
4 Tara May, Deputy Clerk to the Board, presented on volunteer board service, engagement,  
5 absences, and removal protocol. She reminded the Board that there was a memo from her  
6 included in the agenda packet for the retreat, and shared that a few slides were prepared to help  
7 facilitate the conversation.  
8

9 Slide #1



10  
11 Slide #2

12 Advisory Board Policy (last revised May 6, 2025)

Section III(H)(3)

3. "...the Orange County Board of Commissioners may remove any member of an advisory board for neglect of duty or nonparticipation that becomes problematic to the advisory board's functioning and purpose. Neglect of duty and nonparticipation are defined as follows:

- a. Missing three (3) consecutive meetings; or
- b. Missing twenty-five percent (25%) of meetings within any twelve (12) month period.

4. The advisory board Chair or staff liaison shall notify a member if the member is at risk of being removed pursuant to section III(H)(3).

5. The advisory board Chair or staff liaison shall notify the Clerk to the Board of Orange County Commissioners if a member has violated section III(H)(3)."



13  
14 Tara May explained that the current policy requires removal for missing 25% of meetings  
15 within a 12-month period and suggested changing this to "across 12 meetings" rather than 12  
16 months to accommodate boards meeting less frequently than monthly.

1 Commissioner Portie-Ascott sought clarification about counting cancelled meetings. She  
2 shared that she is aware of concerns from Planning Board members who worried that cancelled  
3 meetings would count against them if they'd already missed meetings.

4 Tara May explained the suggested change would base calculations on meetings actually  
5 held.

6 Chair Hamilton noted the policy language that states the Board "may remove" members  
7 for "neglect of duty or non-participation that becomes problematic to the advisory board's  
8 functioning and purpose." She questioned whether the board wanted hard rules or to maintain the  
9 qualifying language about problematic impact.

10 Commissioner Bedford said she raised the issue about attendance after noticing Planning  
11 Board members with poor attendance during important votes. She said she then requested  
12 attendance records for the Planning Board and saw multiple violations of the current policy. She  
13 argued against discretionary removal to avoid perceptions of favoritism. She said that in cases  
14 where members have a temporary issue, they are always able to reapply, citing an example of a  
15 member who resigned due to health issues and then successfully reapplied when he was able.

16 Tara May explained staff's current practice when attendance violations are noticed. She  
17 said that staff reach out to members who have not had satisfactory attendance to identify any  
18 potential barriers and offer solutions like virtual attendance options, transportation, etc. She said  
19 in most cases, when a member is unable to improve attendance with a county-offered solution,  
20 they accept the opportunity to resign instead of being removed. She sought clarity on whether the  
21 Board preferred automatic removal or continued flexibility.

22 Discussion revealed split opinions on "may" versus "will" remove, with some preferring  
23 flexibility and others wanting consistency.

24 Commissioner Carter suggested formalizing a grace period process where staff engage  
25 members at risk of removal, offering an opportunity to comply before removal.

26 Tara May said that she would be happy to suggest some wording to capture that  
27 suggestion if the Board agreed.

28 The board reached consensus on changing "may remove" to "will remove," removing the  
29 qualifier, "that becomes problematic to the advisory board's functioning and purpose," modifying  
30 the attendance requirement to 25% of meetings held over a 12-meeting period (excluding  
31 cancelled meetings), and formalizing staff engagement when members are at risk with a grace  
32 period before removal.

33 Commissioner Portie-Ascott raised whether the Board cared only about members'  
34 attendance or also engagement when present.

35 Commissioners McKee, Fowler, and Greene agreed that engagement was too subjective  
36 to define or enforce, with people having different styles of participation.

37 The Board concluded that attendance and voting constituted sufficient engagement, and  
38 identified reappointment decisions as the appropriate time to consider broader participation  
39 through recommendation letters and review of meeting minutes.  
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1 Slide #3

## Points for Clarification

1. Should an opportunity be given to members who have violated the attendance requirements in the Advisory Board Policy to continue, or should the Clerk's Office simply inform them they will be removed?
2. Should provisions be added to the Advisory Board Policy that speak to the expected engagement of members as a requirement for continued service in addition to the attendance expectations?
3. Should there be language added to the Advisory Board Policy that defines and allows for excused absences that would not count against a member?



2  
3 Tara May said points 1 and 2 on the slide above were addressed. She asked if there  
4 should be a provision for excused absences. She noted that previous versions of the policy  
5 included excused versus unexcused absences but did not define the distinction.

6 Commissioner Bedford strongly opposed differentiating between excused vs. unexcused  
7 absences. She felt the reasons behind absences were irrelevant because members' presence is  
8 still needed to do the work.

9 Others agreed, and the board decided against distinguishing excused and unexcused  
10 absences.

11

### 12 **6. Discussion on Housing Advisory Boards**

13 Blake Rosser, Housing Director, made the following presentation:

14

15 Slide #1



## Overview of Housing Advisory Boards

January 16, 2026

- Affordable Housing Advisory Board
- Local Government Affordable Housing Collaborative
- Orange County Housing Authority Board
- Orange County Partnership to End Homelessness Leadership Team
- Orange County Partnership to End Homelessness Executive Team

1 Blake Rosser reviewed the names of the five Housing “advisory boards,” noting that only  
2 one is truly advisory while the others serve different functions.

3  
4 Slide #2

## Affordable Housing Advisory Board

- Established in 2001 by OC BOCC, after recommendation by Affordable Housing Task Force in 2000
- 15 members representing county demographics, appointed by BOCC
- Purpose is “to investigate, analyze and prioritize affordable housing needs and strategies” for recommendation to BOCC
- Comments on Bond/CIP staff scores, for recommendation to BOCC
- Not mandated

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Community Development Manager  
acohen@orangecountync.gov



5  
6 Blake Rosser indicated that the Affordable Housing Advisory Board (AHAB) is truly an  
7 advisory board to the Board of County Commissioners. He said the board has been working on a  
8 comprehensive report on affordable housing, reviewing HOME fund investments since the 1990s.

9 Commissioner Greene asked about the scope of the upcoming report.

10 Blake Rosser clarified that it surveys all HOME fund spending historically, tracking  
11 investments, changes over time, and the status of the projects now.

12 Commissioner Portie-Ascott asked if other boards have input on the spending of the  
13 HOME Funds.

14 Blake Rosser said the Local Government Affordable Housing Collaborative (the  
15 Collaborative) is the federally mandated board, made up of elected officials from the county and  
16 each municipality in the county, that reviews and recommends the Annual Action Plan (report to  
17 HUD) and the Consolidated Annual Performance and Evaluation Report (CAPER).

18 Commissioner Portie-Ascott asked if this board is also working on what the county can do  
19 to create the conditions so that affordable housing can be developed here, like zoning regulations,  
20 for example.

21 Blake Rosser said the Land Use Plan touches on that more in describing what land will be  
22 available and what parts of the county will be available for development. He said the AHAB  
23 touches on broader strategies through the CAPER, which informs what the county's priorities are,  
24 and includes feedback from the public. He said the Collaborative also touches on broader county  
25 strategy, mostly through funding emphasis, not zoning changes.

26 Commissioner Carter asked if there is any collaboration between the AHAB and the  
27 Collaborative.

28 Blake Rosser said there is minimal collaboration between the two groups.

29 Commissioner Carter asked about the AHAB's intended role.

1 Blake Rosser answered that it was meant to create a community voice for Orange County  
2 residents to guide County Commissioners on affordable housing needs.

3 Commissioner Carter asked which board examines housing gaps over time.

4 Blake Rosser said none of the boards do currently, though the AHAB could if directed.

5 Commissioner Bedford asked which boards looked at the \$5 million CIP funds for  
6 affordable housing.

7 Blake Rosser said the CAPER mentions the CIP funds because they are an available  
8 community resource. He explained that the purpose of the CAPER is to summarize all the  
9 information about all the resources available in order to strategically decide where HOME Funds  
10 should be invested.

11  
12 Slide #3

## Local Government Affordable Housing Collaborative

- Local name for HOME Consortium
- Made up of one elected official from each HOME Consortium municipality (4 total)
- Oversees federal HOME program planning, spending and reporting
- Recommends Annual Action Plans (AAPs) and 5-year Consolidated Plan to BOCC
- Mandated by U.S. Department of Housing and Urban Development (HUD)

Aaron Rimmler-Cohen  
Community Development Manager  
acohen@orangecountync.gov



13  
14 Commissioner Portie-Ascott asked if this group could include people who are not elected  
15 officials.

16 Blake Rosser said that 4 elected officials are required per the Interlocal Agreement that  
17 created this board.

18 Commissioner Greene provided historical context, explaining the elected official  
19 composition exists because HOME funding goes to the county but can be distributed to  
20 municipalities, requiring representation from each government. She distinguished this from CDBG  
21 money going only to municipalities.

22  
23

1 Slide #4

## OC Housing Authority Board

- Established in 2009 so that BOCC would not have to continue serving as Housing Authority Board
- Consists of seven (7) OC residents, including at least one HCV participant, appointed by BOCC
- Oversees the Housing Choice Voucher (HCV/Section 8) program, funded by HUD
- Monitors all HCV processes and approves major policy changes and updates
- Mandated by HUD

Alycia Brown  
HCV Program Manager  
albrown@orangecountync.gov



2  
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9

Blake Rosser explained that most housing authorities are standalone entities, but Orange County's operates within county government. Previously, the BOCC itself served as the housing authority board, adjourning regular meetings to convene as the housing authority. In 2009, they established a separate seven-member board, including at least one Section 8 participant, all appointed by the BOCC.

Slide #5

## OCPEH Leadership Team

- Established in 2007 by Interlocal agreement with the four municipalities of Orange County
- Made up of 15 community-appointed members (under advisement from HUD Technical Assistance, governance structure currently in transition)
- Develops and implements policy to prevent and end homelessness in Orange County
- Mandated by HUD for receipt of Continuum of Care (CoC) funding (HUD CoC Program interim rule (24 CFR Part 578))

Danielle Butler  
OCPEH Manager  
dabutler@orangecountync.gov



10

1 Blake Rosser reviewed the information on the slide above and noted that this board is  
2 being restructured and will soon have 19 members for HUD Compliance.

3 Chair Hamilton asked if there were other changes that were necessary to comply with  
4 HUD requirements.

5 Blake Rosser explained they're out of compliance primarily because they lack the required  
6 broader continuum of care (COC) membership of dozens or hundreds of community members;  
7 the leadership team currently serves both functions. He said a September town hall attempted to  
8 reinstate membership discussions.

9 Commissioner Greene provided historical context, explaining that the Partnership  
10 predated becoming the COC, originally created by a large collective to develop the first 10-year  
11 Plan to End Homelessness. The group filling the room decided the membership structure with no  
12 initial concept of being the COC, which was combined later. The steering committee was renamed  
13 "leadership team" by a previous Partnership Coordinator. She questioned whether partnerships  
14 typically serve as COCs in this state.

15 Blake Rosser said there is a decent chance of the name of this group changing.  
16  
17

Slide #6

## OCPEH Executive Team

- Established in 2015 by MOU between OC, Chapel Hill, Carrboro and Hillsborough
- Made up of one elected official from each municipality
- Oversees hiring and performance of OCPEH Manager, as well as execution of OCPEH 10-year/Strategic Plan
- Mandated by Interlocal MOU

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OCPEH Manager  
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18 Blake Rosser reviewed the information on the slide above.

19 Vice-Chair Fowler pointed out that "Leadership" and "Executive" sound similar.

20 Blake Rosser said that is part of the issue that will likely lead to the names of the groups  
21 changing.  
22

23 Commissioner Portie-Ascott asked how much staff time each board takes up.

24 Blake Rosser estimated that the Affordable Housing Advisory Board and Collaborative  
25 each require 3-4 hours monthly; Housing Authority 5-6 hours; Leadership Team 12 hours (most  
26 time-intensive with four staff attending); Executive Team about 30 minutes monthly, given  
27 quarterly meetings.  
28  
29

## 1 Slide #7

	AHAB	LGAHC (HOME)	OCHA	OCPEH LT	OCPEH ET
<b>Established</b>	2001	1992	2009	2007	2015
<b>Membership</b>	15 resident volunteers	4 elected officials	7 resident volunteers (at least 1 participant)	15 resident volunteers (in transition)	4 elected officials
<b>Work</b>	Advise BOCC on Affordable Housing priorities and strategies	Administer HOME Investment Partnership federal grant program	Administer HUD Section 8/Housing Choice Voucher program	Administer Continuum of Care, develop and oversee homelessness strategic plan	Supervise OCPEH manager and monitor progress toward homelessness strategic plan
<b>Mandated?</b>	No	Yes (HUD)	Yes (HUD)	Yes (HUD, Interlocal)	Yes (Interlocal)



2  
3 Commissioner Portie-Ascott asked if the mandated boards must remain separate or if any  
4 could be consolidated.

5 Blake Rosser indicated that the Housing Authority must remain separate. He said the  
6 Executive Team could potentially combine with the Collaborative given similar composition,  
7 though he expressed concern about mixing affordable housing and homelessness missions.

8 Commissioner Bedford noted practical challenges if combined, requiring the same person  
9 to attend Partnership meetings.

10 Vice-Chair Fowler asked about Mebane's involvement, as they are a naturally occurring  
11 option for affordable housing.

12 Blake Rosser acknowledged they've operated independently with limited substantive  
13 engagement, though initial conversations have occurred regarding certain developments and  
14 planning issues. He agreed there seemed to be opportunities for greater incorporation.

15 Commissioner Bedford asked for clarity on the purpose of this presentation at the retreat  
16 and questioned the next steps for this conversation.

17 Commissioner Portie-Ascott said she asked for this presentation to understand what  
18 groups are working on housing issues in the face of an affordable housing crisis, and how they  
19 are advising the Board on what needs to change.

20 Blake Rosser said the inherent limitation is that the boards that would most logically be  
21 able to advise the Board are the Collaborative and the AHAB, but they are made up of people  
22 who are not experts in this topic. He explained that it leaves staff to inform them, however, staff  
23 are busy operating programs without time for thorough research, literature reviews, or data

1 compilation. This capacity issue often leads to hiring outside consultants or relying on work from  
2 groups, raising questions about which experts to trust.

3 Commissioner Greene said the Collaborative used to have a broader mission but was  
4 grafted onto serving as the HOME Consortium based on a former Chapel Hill Town Manager's  
5 suggestion. She said the Collaborative was meant to foster an understanding of what each  
6 jurisdiction is doing to work on affordable housing. She recalled unsuccessful attempts to fund a  
7 consultant for a "strategic housing plan" that would have created a coordinated vision.

8 Blake said that staff can do a better job of bringing that perspective when preparing the  
9 meeting agendas. He acknowledged there is an opportunity for more collaboration and  
10 conversation between municipalities in these meetings.

11 Commissioner Carter said, given the need to understand the various efforts and plans  
12 happening in each municipality and the county, and how each is addressing the continuum of  
13 housing needs and identifying where the gaps are, the Board should take another look at the  
14 purpose of the AHAB and reorient it around the mission Commissioner Greene articulated. She  
15 asked if the Board thinks it is the right time to do that and if it would be valuable.

16 Commissioner Bedford pointed out that the members of the AHAB don't have the expertise  
17 needed to start or complete that work.

18 Commissioner Carter said part of the reorientation could be looking at the skill sets that  
19 are needed.

20 Chair Hamilton said she'd like the Board to look at the AHAB's mandate and decide what  
21 to do differently. She agreed with Commissioner Bedford that having non-experts do the work  
22 would not be successful, and she pointed out that staff have already done a lot of work on  
23 affordable housing issues that could be leveraged. She agreed with looking at how to use the  
24 AHAB and the other boards most effectively, acknowledging that other elected bodies would have  
25 to weigh in on changing the structure of the other boards. She asked if other board members were  
26 interested in exploring other options.

27 Commissioner Greene said she is not in favor of combining the Executive Team with the  
28 Collaborative because the purposes of each group are distinct and important. She said the  
29 Executive Team was created as a "watchdog" over the larger Partnership to End Homelessness  
30 project, and the elected officials who make up that body represent the four funders of the project.

31 Commissioner Portie-Ascott said she understands that point somewhat but is supportive  
32 of looking at how things are done and why they are still done the same way, and if there are better  
33 ways to do it.

34 Commissioner Bedford said the Board needs to have a systems-level discussion about  
35 housing in Orange County, and even regionally. She suggested thinking bigger picture about  
36 integrated approaches, like the behavioral health task force model, and asked staff to explore  
37 that. She said right now, the approach to affordable housing is piecemeal.

38 Commissioner Portie-Ascott said part of what she hoped to learn from this presentation  
39 was which board could move forward with the work identified by James Bryan, staff attorney in  
40 the County Attorney's Office, which would allow affordable housing to happen here. She said this  
41 information was shared by the County Attorney, John Roberts, with the Board in an email.

42 Blake said the AHAB could do some of that work if given specific instructions. He said  
43 there are other ways to do this work, but he warned that experts can be found to confirm any point  
44 of view.

45 Chair Hamilton said there are economists and urban planners who go back and forth on  
46 this issue. She said she hopes the person who is scheduled to come to the half-day retreat on  
47 Planning will talk about housing and will be able to answer some of the Board's big questions.  
48 She reiterated her concern about tasking general advisory boards with questions requiring  
49 expertise, suggesting the board itself needs sufficient understanding to provide direction.

1 Commissioner Carter emphasized needing both short-term answers for land use planning  
2 and ongoing information about housing production, programs, and gaps across all jurisdictions,  
3 including Mebane.

4 Chair Hamilton reiterated the need to review the charge of the AHAB and modify it.

5 Commissioner Greene said that if the AHAB is going to be the body that addresses the  
6 broad mission on affordable housing, it needs to have designated representatives from different  
7 municipalities and fields to ensure collaboration between jurisdictions and the needed expertise.

8 Commissioner Bedford acknowledged that this work is important but may not be worth  
9 doing without money to fund affordable housing.

10 Commissioner Greene said that she would like to see a plan even if there's no money.

11 Commissioner Bedford said some elected members of various jurisdictions feel this is the  
12 purview of the county and are not inclined to work together on this issue.

13 Vice-Chair Fowler said the Towns are doing housing-related work. She said she doesn't  
14 want to duplicate efforts, but doesn't think work on affordable housing can ever be overdone. She  
15 mentioned that there was a gaps analysis done within the past few years, and there were gaps in  
16 every part of the continuum of housing needs, but that doesn't mean they shouldn't try to fix them.  
17 She expressed appreciation for this conversation and thoughts about how to make the AHAB  
18 more useful.

19 The conversation concluded with recognition that the boards need clear direction from  
20 commissioners, structures may need modification for effectiveness and efficiency, and ongoing  
21 discussion would continue as the board addresses housing as a strategic priority.

22  
23 Slide #8



**Orange County Housing Department**

300 W. Tryon Street  
Hillsborough

and

2501 Homestead Road  
Chapel Hill

919-245-2490 | [orangecountync.gov/Housing](http://orangecountync.gov/Housing)

Blake Rosser  
Director, OC Housing  
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24  
25  
26 **7. Final Comments/Wrap-Up**

27 Commissioner Carter expressed appreciation for the puzzle activity.

28 Chair Hamilton thanked staff for their support in making the retreat happen, and members  
29 of the public who attended. She thanked commissioners for their valuable input throughout the  
30 day and observed that she had heard cooperation, collegiality, collaboration, and community  
31 demonstrated throughout their discussions. She wished everyone a good weekend and  
32 meaningful celebration of the Dr. Martin Luther King Jr. holiday on Monday, sharing a quote she  
33 had used in a WCHL interview: "We may have all come on different ships, but we're in the same

1 boat now." Chair Hamilton reminded commissioners that the next board meeting would be on  
2 Tuesday.

3

4 **Adjournment**

5

6 A motion was made by Commissioner Fowler, seconded by Commissioner Greene, to  
7 adjourn the meeting at 2:50 pm.

8

9 **VOTE: UNANIMOUS**

10

Jean Hamilton, Chair

11

12

13

14 Recorded by Laura Jensen, Clerk to the Board, and Tara May, Deputy Clerk to the Board

15

16 Submitted for approval by Laura Jensen, Clerk to the Board

17

1 DRAFT

2 **MINUTES**  
3 **ORANGE COUNTY**  
4 **BOARD OF COMMISSIONERS**  
5 **BUSINESS MEETING**  
6 **January 20, 2026**  
7 **7:00 p.m.**

8 The Orange County Board of Commissioners met for a Business Meeting on Tuesday, January  
9 20, 2026, at 7:00 p.m. at the Whitted Human Services Center in Hillsborough, NC.

10  
11 **COUNTY COMMISSIONERS PRESENT:** Chair Jean Hamilton, Vice-Chair Amy Fowler, and  
12 Commissioners Jamezetta Bedford, Marilyn Carter, Sally Greene, Earl McKee, and Phyllis Portie-  
13 Ascott

14 **COUNTY COMMISSIONERS ABSENT:** None.

15 **COUNTY ATTORNEYS PRESENT:** John Roberts

16 **COUNTY STAFF PRESENT:** Deputy County Manager Caitlin Fenhagen and Clerk to the Board  
17 Laura Jensen. (All other staff members will be identified appropriately below)

18  
19 Chair Hamilton called the meeting to order at 7:00 p.m. All commissioners were present.

20  
21 **1. Additions or Changes to the Agenda**

22 There were no changes to the agenda.

23 Chair Hamilton read the public charge.

24  
25 **2. Public Comments (Limited to One Hour)**

26 **a. Matters not on the Printed Agenda**

27 Carol Conway expressed concerns about oversight for the Department of Social Services.  
28 She said that if there is a case that is not about discrimination and is bungled, there is no recourse.  
29 She said that disability is mentioned in the strategic plan, but not in the outcomes. She had three  
30 recommendations: 1) fund an independent ombudsman, 2) agency-wide training on facts about  
31 intellectual and developmental disabilities, and 3) hire more disabled workers in the county system  
32 and consider how volunteers with more severe disabilities can contribute to the county with  
33 supervision.

34 Gary Linz expressed concerns about procedures at land records at the Register of Deeds  
35 and clerical errors that resulted in his property being transferred to another individual without his  
36 knowledge or consent. He said that he has not been given satisfactory answers from the County  
37 Manager and that the Sheriff does not appear to be interested in investigating any crimes related  
38 to these errors. He said he wants answers to his questions and will continue to speak at  
39 commissioners' meetings.

40  
41 **b. Matters on the Printed Agenda**

42 (These matters will be considered when the Board addresses that item on the agenda below.)

43  
44 **3. Announcements, Petitions and Comments by Board Members**

45 Commissioner McKee said that at the retreat the Board heard disturbing news about the  
46 possible budget shortfalls and encouraged the community to pay attention.

47 Commissioner Portie-Ascott said she attended multiple NAACP events in relation to the  
48 observance of Martin Luther King, Jr. Day. She said she attended the NCACC General  
49 Government Steering Committee, where they focused on the lack of affordable housing in North  
50 Carolina. She said the NC Housing Coalition presented housing strategies that work across North  
51 Carolina. She said they are fighting to remove eviction filings on a tenant's record even after

1 outstanding balances have been paid and before the eviction has happened. She said if it is  
2 taken off their record, it is easier for them to move somewhere new in the future. She said the  
3 second strategy was evaluating local barriers to constructing affordable housing. She said that  
4 government regulations can account for, on average, 25% of the cost of a new home. She said  
5 Chatham County said they were only 10%. She would like to know what percentage of the cost  
6 of a home in Orange County is due to government regulations.

7 Vice-Chair Fowler congratulated Betty Curry for receiving the 2026 Martin Luther King, Jr.  
8 Award from the Chapel Hill/Carrboro NAACP. She highlighted the inclusion of the Holocaust  
9 proclamation on the agenda and said it is important to remember history and to not repeat it. She  
10 said she attended the county quarterly transportation meeting where they heard updates from  
11 municipalities and NCDOT local projects. She said she will attend the Triangle West TPO meeting  
12 and later in the week, the GoTriangle Special Tax Board meeting.

13 Commissioner Bedford said that Commissioner Portie-Ascott gave the keynote address  
14 at the Chapel Hill/Carrboro NAACP event and did a wonderful job. She said she enjoyed several  
15 events over the weekend including a banquet with retired Judge Fox. She said she attended the  
16 DSS Board meeting earlier in the day where they went over the budget and adopted the workplan  
17 for the coming year.

18 Commissioner Greene said she attended the Northern Orange NAACP Martin Luther  
19 King, Jr. event. She said there will be a panel presentation on January 26 at the Chapel Hill  
20 Library about Congressman George White and the politics of the early 20<sup>th</sup> century. She said the  
21 panelists include Tim Tyson, former Congressman GK Butterfield, Hillary Harris Klein of the  
22 Southern Coalition for Social Justice, and Commissioner Greene.

23 Commissioner Carter thanked all the employees who retired in 2025 and for all those who  
24 continue to serve. She said she attended the Chapel Hill/Carrboro NAACP event. She said she  
25 attended the NCACC General Government Steering Committee, and they stated that water and  
26 sewer capacity is critical to housing. She said in the North Carolina Select Committee on Property  
27 Taxation, they discussed various property tax exemptions. She said she'd reflected on the  
28 challenges of 2025 and that she was committed to working with fellow commissioners and staff  
29 to find solutions and new approaches to solving problems.

30 Chair Hamilton said the county is facing challenges and encouraged the community to pay  
31 attention as they go through the budget season. She expressed admiration for Commissioner  
32 Portie-Ascott's address at the Martin Luther King, Jr. Day celebration. She said she attended the  
33 quarterly Advisory Council on Aging, where they had a presentation on Medicare and the Senior  
34 Health Information Insurance Program (SHIIP), which is one of the best programs the state has  
35 for seniors to get unbiased information about Medicare. She said there is a program to help  
36 catch Medicare fraud and abuse by talking to beneficiaries and helping them understand what to  
37 look for. She hopes that the Department on Aging Director will consider ways to help people fight  
38 Medicare fraud and abuse. She said there's a NC Partnership to Address Adult Abuse with a  
39 website people can visit: [NC3pa.org](http://NC3pa.org).

#### 41 **4. Proclamations/ Resolutions/ Special Presentations**

##### 42 **a. International Holocaust Remembrance Day Proclamation**

43 The Board approved a proclamation acknowledging January 27, 2026 as International Holocaust  
44 Remembrance Day.

45  
46 **BACKGROUND:** The United Nations has declared January 27th as International Holocaust  
47 Remembrance Day, a solemn occasion to honor the memory of six million Jews murdered in the  
48 Holocaust, and millions of other innocent victims who perished for failing to conform to Nazi  
49 ideology.

50  
51 Chair Hamilton introduced the following proclamation and the Board read it in turn:

**ORANGE COUNTY BOARD OF COMMISSIONERS****Proclamation  
International Holocaust Remembrance Day  
January 27, 2026**

*Commemorating the Past, Confronting Hate, and Committing to a Just Future*

WHEREAS, the United Nations has declared January 27th as International Holocaust Remembrance Day, a solemn occasion to honor the memory of six million Jews murdered in the Holocaust, and millions of other innocent victims who perished for failing to conform to Nazi ideology; and

WHEREAS, we also honor the strength and resilience of the millions who survived Nazi persecution, enduring unimaginable trauma and loss – including many who have recorded their personal testimony in books, videos, and personal diaries; and

WHEREAS, we pay tribute to the courageous individuals, groups, and countries – both Jewish and non-Jewish – who resisted, physically and spiritually, to stand against injustice and protect those targeted for extermination; and

WHEREAS, we remember that the Holocaust did not start with gas chambers – it began with the erosion of rights and legal protections coupled with state-sponsored propaganda, bigotry, and dehumanization targeting Jews and others, and which escalated to mass murder and genocide; and

WHEREAS, we unequivocally denounce all forms of discrimination, violence, murder, and genocide against any people, and reaffirm our condemnation of antisemitism, racism, and any form of bigotry directed at culturally, politically, socially, or ethnically distinctive communities; and

WHEREAS, we value a community where diverse cultural and religious traditions are honored and woven into the rich fabric of community life; and

WHEREAS, in conjunction with the nationwide Light Up in Yellow Campaign. (<https://www.lightupamericayellow.com/>), the State of North Carolina will light up the State Capitol in yellow on January 27, 2026 in honor of International Holocaust Remembrance Day, and Orange County can join in recognition and remembrance by lighting up select County buildings;

NOW, THEREFORE, let us unite in remembrance and resolve – committing ourselves to the creation of a world that is safe, inclusive, and welcoming to all. Let the lessons of the Holocaust guide us as we foster empathy and justice, speak out against hate in every form, and uphold the dignity and human rights of every human being.

On this International Holocaust Remembrance Day, we pledge our shared responsibility to build communities built upon respect and mutual understanding so that “Never Again” is not a promise, but a lived reality for generations to come.

This the 20th Day of January, 2026.

---

Jean Hamilton, Chair

## Orange County Board of Commissioners

1  
2  
3 A motion was made by Commissioner McKee, seconded by Vice-Chair Fowler, to approve  
4 and authorize the Chair to sign the proclamation.

5  
6 **VOTE: UNANIMOUS**

7  
8 **PUBLIC COMMENT:**

9 Sharon Halpern thanked the Board for the Holocaust Remembrance proclamation during  
10 the observance of Auschwitz-Birkenau's liberation anniversary. Sharon shared she keeps a  
11 photograph in her office that symbolizes indifference, reminding her of the world's inaction during  
12 the Holocaust. She travels to visit Holocaust-related sites worldwide and sees the proclamation  
13 not as a personal honor, but as a collective promise to the 6 million Jews and others persecuted.  
14 She emphasized the ongoing fight against antisemitism and hatred, urging education and moral  
15 clarity to protect the vulnerable and inspire actions preventing future atrocities.

16 Chair Hamilton thanked Sharon Halpern and Bonnie Hauser for bringing the  
17 proclamation to the Board's attention.

18 Commissioner McKee said it is important to realize that if we don't remember what  
19 happened we might repeat it.

20  
21 **b. Presentation of Annual Comprehensive Financial Report for FYE 6/30/2025 and**  
22 **Approval of Audit Services Contract Amendment**

23 The Board:

- 24 1) Received a presentation on the Annual Comprehensive Financial Report (ACFR) for the  
25 fiscal year ended June 30, 2025; and  
26 2) Approved an Audit Services Contract Amendment for Fiscal Year 2025.

27  
28 **BACKGROUND:** The ACFR reports on all financial activity of the County for the fiscal year July  
29 1, 2024, through June 30, 2025. Mauldin and Jenkins, LLC, a firm of Certified Public Accountants,  
30 audited the County's financial statements. The financial statements and audit are required by  
31 Chapter 159-34 of the North Carolina General Statutes. The financial report for the Orange County  
32 Sportsplex, as required under the management contract, is included in the County's ACFR.

33  
34 The County received an unmodified (clean) audit opinion on the financial statements received  
35 from the audit. The financial audit results indicate compliance with County financial policies. The  
36 Chief Financial Officer and representatives of Mauldin and Jenkins, LLC, will cover highlights of  
37 the report and answer any questions. The County's Unassigned fund balance remained in  
38 compliance with the 16% County policy at 16.9% of General Fund expenditures.

39  
40 Under North Carolina General Statute 143-129(e)(2), certain professional services including  
41 audit, legal and consulting are not subject to the same competitive bidding requirements as goods  
42 and construction contracts. Mauldin and Jenkins incurred \$15,000 in additional expenses due to  
43 the requirements of the Uniform Guidance and State Single Audit Implementation Act and major  
44 program selection for FY 2025. Below are the programs required for the Single Audit:

- 45 1. Medicaid  
46 2. Child Support Enforcement  
47 3. Housing Section 8  
48 4. Opioid Settlement  
49 5. Temporary Assistance for Needy Families (TANF)  
50 6. Public School Capital Outlay  
51 7. Juvenile Crime Prevention Council

1  
2 The number of major programs subject to audit varies each year based primarily on (1) the  
3 composition of the County’s federal awards and (2) the composition of the County’s state awards.  
4 Staff will review further with the auditors the estimated programs to be audited to meet audit  
5 thresholds and standards.

6  
7 For the current audit year, these requirements resulted in a higher number of major programs  
8 than anticipated when the original \$135,000 contract amount was established, leading to the  
9 additional cost. This increase was not the result of missed requirements or a change in audit  
10 standards adopted after contract approval. The auditors expect the number of required major  
11 programs – and associated costs – to decline in future years due to the expiration of COVID-  
12 related funding and the planned increase in federal and state threshold levels to \$1,000,000.

13  
14 The attached Audit Services Contract Amendment increases the FY 2025 cost from \$135,000 to  
15 \$150,000. The FY 2026 and 2027 audit budgets are expected to be \$140,000 and \$145,000  
16 respectively. Staff will present the required annual Local Government Commission audit contracts  
17 for those years at a future Board Business meeting.

18  
19 Gary Donaldson, Chief Financial Officer, introduced the item and Tim Lyons and Chad  
20 Jackson from auditor Mauldin and Jenkins.

21 Tim Lyons made the following presentation:

22  
23 Slide #1



**Presentation of Audit Results**  
**June 30, 2025**

24  
25  
26 Slide #2



### Agenda

- Engagement Team
- Overview of:
  - Audit Opinion
  - Financial Trends
  - Compliance Report
- Required Communications
- Accounting Recommendations and Related Matters
- Answer Questions

Auditor's Discussion & Analysis (AD&A)  
June 30, 2025

Going Further.

1  
2  
3

Slide #3



CONSISTENTLY RANKED AS A TOP ACCOUNTING FIRM IN THE U.S.

**100+ year**  
HISTORY  
OF QUALITY SERVICE

**Serve 700+**  
GOVERNMENT CLIENTS

GOVERNMENTAL PARTNERS **18**



**140+** TEAM MEMBERS DEDICATED TO SERVING THE GOVERNMENTAL INDUSTRY



VISION  
*To be a trusted advisor, earning trust and building respect through our consistent commitment to reasonable excellence, leadership, and integrity.*



**300+**  
SINGLE AUDITS PERFORMED LAST YEAR COVERING OVER \$5.3 BILLION OF FEDERAL GRANTS



**156,000+**  
HOURS ANNUALLY PROVIDED TO GOVERNMENTAL CLIENTS

**175+**

CURRENT CLIENTS AWARDED THE GFOA CERTIFICATE OF EXCELLENCE

**6** STATES | **14** OFFICES



#### Engagement Team Leaders

- Tim Lyons, Engagement Partner | Brian Nicholson, Quality Review Partner | Chad Jackson, Manager

Auditor's Discussion & Analysis (AD&A)  
June 30, 2025

Going Further.

4  
5  
6

## 1 Slide #4



Orange County, North Carolina

### Audit Opinion

- **Our Responsibility Under Auditing Standards Generally Accepted in the United States of America (GAAS)**
  - We considered the internal control structure for the purpose of expressing our opinion on **Orange County, North Carolina's (the "County")** basic financial statements, not for the purpose of providing an opinion on the effectiveness of internal controls.
  - Our audit was performed in accordance with GAAS and *Government Auditing Standards*.
  - Our objective is to provide reasonable—not absolute—assurance that the basic financial statements are free of material misstatement.
  - The basic financial statements are the responsibility of the County's management.
  - We did not audit the financial statements of the Orange County ABC Board. The financial statements of the ABC Board were audited by other auditors whose report was furnished to us, along with certain other required communications. Our opinion on the County's financial statements is based solely on the report of the other auditors who performed the audit of the ABC Board. The financial statements of the ABC Board were not audited in accordance with *Government Auditing Standards*.
- **Report on Basic Financial Statements**
  - Unmodified ("clean") opinion on basic financial statements.
  - Presented fairly in accordance with accounting principles generally accepted in the United States of America.
  - Our responsibility does not extend beyond financial information contained in our report.

Auditor's Discussion & Analysis (AD&A)  
June 30, 2025

Going Further.

2  
3  
4

## Slide #5



Orange County, North Carolina

### Compliance Reports

- **Government Auditing Standards ("Yellow Book") Report**
  - The financial report package contains a report on our tests of the County's internal controls and compliance with laws, regulations, etc. The report is not intended to provide an opinion on internal controls nor is it intended to provide a legal determination on the County's compliance with applicable laws and regulations.
  - This report and the procedures performed are required by *Government Auditing Standards*.
- **Compliance Reports**
  - We were required to perform Single Audit procedures on seven (7) major programs (4 Federal and 3 State of North Carolina programs).
  - We issued a report on the County's federal programs in accordance with the Uniform Guidance. That report contained an unmodified opinion on compliance.
  - We issued a report on the County's state programs in accordance with the State of North Carolina Single Audit Implementation Act. That report contained an unmodified opinion on compliance.

Auditor's Discussion & Analysis (AD&A)  
June 30, 2025

Going Further.

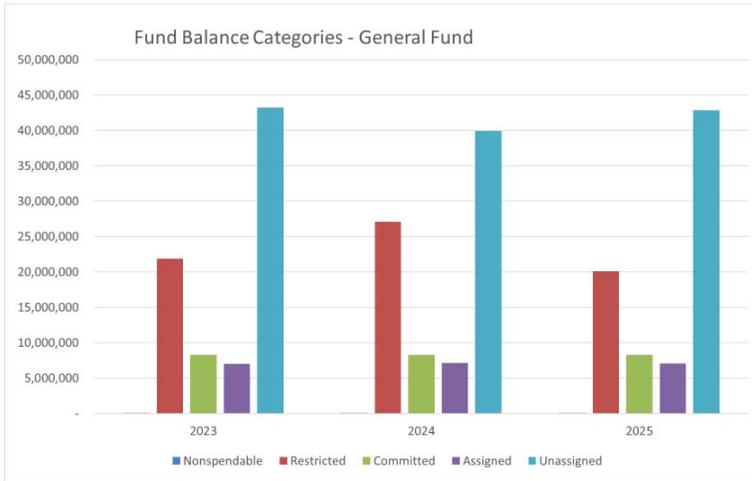
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1 Slide #6



Orange County, North Carolina

**Financial Trends – Composition of Fund Balance**



**Trends from 2024 to 2025**

2024 Fund Balance: \$77.72M

2025 Fund Balance: \$78.36M

**Changes in unassigned fund balance:**

2024: \$39.78M

2025: \$42.85M

Unassigned fund balance as of June 30, 2025, is 16.9% of General Fund expenditures which is compliant with 16% County policy disclosed in Note 1 to the F/S.

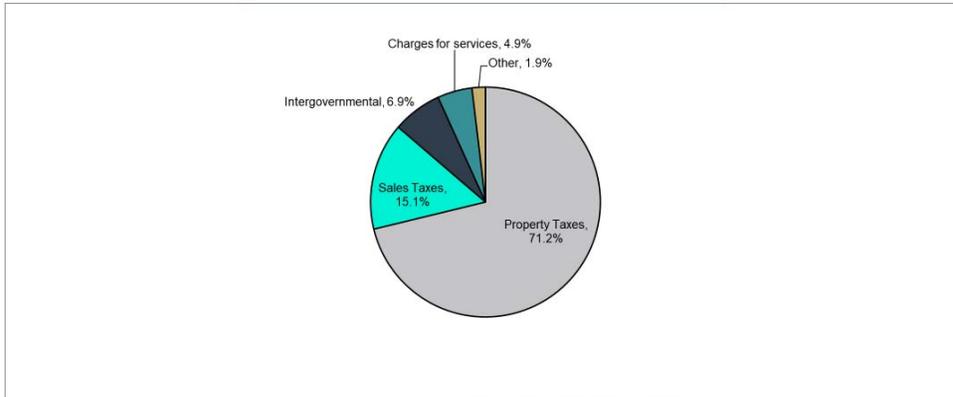
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Slide #7



Orange County, North Carolina

**Financial Trends – General Fund Revenue**



	2025 - Actual	2025 - Budget	Diff
Property Taxes	206,488,649	203,205,934	3,282,715
Sales Taxes	43,717,384	44,139,012	(421,628)
Intergovernmental	20,140,939	21,892,072	(1,751,133)
Charges for services	14,173,742	13,816,624	357,118
Other	5,455,049	13,306,457	(7,851,408)
<b>Total</b>	<b>289,975,763</b>	<b>296,360,099</b>	<b>(6,384,336)</b>

5

## 1 Slide #8



Orange County, North Carolina

### Financial Trends – General Fund Expenditures

	2025 - Actual	2025 - Budget	Diff	% age
Community services	\$ 15,845,035	\$ 16,822,295	\$ 977,260	6%
General government	13,152,231	13,923,838	771,607	5%
Public safety	40,129,493	41,217,286	1,087,793	14%
Human Services	47,987,431	52,835,889	4,848,458	17%
Education	113,122,510	113,159,588	37,078	39%
Support services	20,031,716	29,136,667	9,104,951	7%
Debt service (*)	36,868,612	35,636,656	(1,231,956)	13%
	<b>\$ 287,137,028</b>	<b>\$ 302,732,219</b>	<b>\$ 15,595,191</b>	<b>100%</b>

\* Debt service expenditures includes approximately \$19.1 million of principal and interest payments on school-related debt for the fiscal year ended June 30, 2025. When the balance of those payments is added to non-debt service, total expenditures for education total approximately \$132.2 million or 46% of total General Fund + Debt Service Fund expenditures.

Auditor's Discussion & Analysis (AD&A)  
June 30, 2025

Going Further.

2  
3  
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## Slide #9



Orange County, North Carolina

### Financial Trends – Proprietary Funds

Solid Waste Enterprise Fund			
	2025	2024	Change
Operating revenues	\$ 10,847,396	\$ 11,093,956	\$ (246,560)
Operating expenses	13,754,493	11,903,792	1,850,701
Operating income	(2,907,097)	(809,836)	(2,097,261)
Unrestricted net position	6,128,359	8,857,525	(2,729,166)
Operating cash flow	392,924	1,264,554	(871,630)
Overall cash flow	(3,017,611)	467,457	(3,485,068)
SportsPlex Enterprise Fund			
	2025	2024	Change
Operating revenues	\$ 5,956,282	\$ 5,497,730	\$ 458,552
Operating expenses	5,534,000	5,889,969	(355,969)
Operating income	422,282	(392,239)	814,521
Unrestricted net position	1,251,011	318,997	932,014
Operating cash flow	1,174,813	257,861	916,952
Interfund transfers	799,669	746,694	52,975
Overall cash flow	2,842,604	(381,919)	3,224,523

Auditor's Discussion & Analysis (AD&A)  
June 30, 2025

Going Further.

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## 1 Slide #10



Orange County, North Carolina

### Required Communications

- **Significant Accounting Policies**

- Management is responsible for the selection and use of appropriate accounting policies.
- The significant accounting policies used by the County are described in Note 1 to the basic financial statements.
- During the current year, the County was required to implement the provisions of GASB Statement No. 101, *Compensated Absences* and GASB Statement No. 102, *Certain Risk Disclosures*.
- The policies used by the County are in accordance with generally accepted accounting principles.
- In considering the qualitative aspects of its policies, the County is not involved in any controversial or emerging issues for which guidance is not available.

- **Management Judgment/Accounting Estimates**

- Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events.
- The County uses various estimates as part of its financial reporting process - including actuarial assumptions.

*Auditor's Discussion & Analysis (AD&A)*  
June 30, 2025

Going Further.

2  
3  
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## Slide #11



Orange County, North Carolina

### Required Communications (Continued)

- **Relationship with Management**

- We received full cooperation from the County's management and staff.
- There were no disagreements with management on accounting issues or financial reporting matters.

- **Management Representation**

- We requested, and received, written representations from management relating to the accuracy of information included in the financial statements and the completeness and accuracy of various information requested by us.

- **Consultation with Other Accountants**

- To the best of our knowledge, management has not consulted with, or obtained opinions from, other independent accountants during the year, nor did we face any issues requiring outside consultation.

- **Significant Issues Discussed with Management**

- There were no significant issues discussed with management related to business conditions, plans, or strategies that may have affected the risk of material misstatement of the financial statements.

*Auditor's Discussion & Analysis (AD&A)*  
June 30, 2025

Going Further.

5

## 1 Slide #12



Orange County, North Carolina

### Required Communications (Continued)

- **Audit Adjustments**

- Several adjustments were required during the conduct of the audit; these adjustments have been provided to management and they have provided us with representations that the adjustments have been posted to the County's general ledger.
- We did not have any passed audit adjustments.

- **Financial Statement Disclosures**

- The footnote disclosures to the financial statements are also an integral part of the financial statements and the process used by management to accumulate the information included in the disclosures was the same process used in accumulating the statements. The overall neutrality, consistency, and clarity of the disclosures was considered as part of our audit.

- **Information in Documents Containing Audited Financial Statements**

- Our responsibility for other information in documents containing the County's basic financial statements and our report thereon does not extend beyond the information identified in our report. If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, we must be provided with printers' proof for our review and approval before printing. You must also provide us with a copy of the final reproduced material for our approval before it is distributed.

- **Auditor Independence**

- In accordance with AICPA professional standards, M&J is independent with regard to the County, its component unit, and its respective financial reporting processes.

Auditor's Discussion & Analysis (AD&A)  
June 30, 2025

Going Further.

2  
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4

## Slide #13



Orange County, North Carolina

### Audit Findings

- **2025-001 Accounting for Lease Activity**

- Issue: We noted that the County did not record the current year lease activity required under GASB 87. A new material lessor lease executed during the fiscal year was not recorded in the County's financial statements, as well as the current year additions for lessee leases were not recorded. As a result, both lessee and lessor lease activity for the fiscal year was incomplete in the accounting records and thus audit adjustments of approximately \$7.3 million were required to properly report the County's leasing activity in accordance with GAAP.

- **2025-002 Reporting of Accounts Payable and Related Balances**

- Issue: During our search for unrecorded liabilities, we identified multiple vendor invoices relating to goods and services received prior to year-end that were not accrued to the appropriate fiscal year. These invoices were instead recognized in the subsequent fiscal year when processed, resulting in a misstatement of accounts payable and expenditures. As a result, audit adjustments totaling approximately \$700,000 were required to properly report the County's liability for accounts payable and the related expenditures / expenses for fiscal year 2025.

- **2025-003 Prior Period Adjustment**

- Issue: We noted that the County recorded sales and use tax refund receipts after year-end as revenue, despite the related receivable and revenue having already been recognized in prior fiscal years. This resulted in duplicate recognition of revenue and thus audit adjustments were required to properly reduce outstanding receivable balances and to restate beginning fund balance of the County's General Fund to address the errors in revenue recognition that occurred in previous years.

Auditor's Discussion & Analysis (AD&A)  
June 30, 2025

Going Further.

5

1 Slide #14



Orange County, North Carolina

### Management Letter Comments (Recommendations)

#### • Accounting for Special Revenue Funds

- During our review of the County's financial statements, we noted the DSS Payee Fund did not have any revenue or expenditure activity (outside of a journal entry writing off liabilities) for the fiscal year under audit. Based on our review of the general ledger activity, it appears the County is still accounting for this fund as if it was still a custodial fund of the County where all amounts are received as cash and offset with a corresponding liability. With the change in accounting standard that was brought about by GASB Statement No. 84, *Fiduciary Activities*, this fund was reclassified to a special revenue fund in previous years and should be reflecting the inflows it receives during the fiscal year as revenues and conversely, the outflows as expenditures. Due to the fact that the activity for the fiscal year ended June 30, 2025, was not material, an audit adjustment to reclassify the activity was not required. However, we recommend County staff implement additional internal controls or additional annual closeout procedures to ensure the amounts are properly recorded in accordance with generally accepted accounting principles (GAAP).

#### • Lack of Annual Budget Adoption – Special Revenue Fund

- During our audit, we noted that the County did not adopt an annual budget for one of its Special Revenue Funds for the fiscal year ended June 30, 2025. North Carolina General Statutes and the County's budgetary policies require that all funds subject to budgetary control have a formally adopted annual budget. Without an adopted budget, expenditures and revenues in the Special Revenue Fund were not subject to formal budgetary control, increasing the risk of unauthorized spending and noncompliance with state law and County policies. We recommend that management ensure all Special Revenue Funds are reviewed annually during the budget process and that an adopted budget ordinance is approved for each fund, regardless of the activity level.

Auditor's Discussion & Analysis (AD&A)  
June 30, 2025

Going Further.

2  
3 Vice-Chair Fowler asked about concerns of the failure to adopt a DSS budget and  
4 insufficient internal controls, and absence of formal budgetary oversight. She asked for more  
5 detail on how the DSS Payee Fund should be managed.

6 Tim Lyons said that these types of funds used to be called agency funds, and that's how  
7 every county government in North Carolina accounted for DSS payee funds. He said GASB 84  
8 changed the definition of what are now known as custodial funds and the payee funds does not  
9 meet the definition of a custodial fund. He said now the DSS Payee Fund is considered a Special  
10 Revenue Fund, and it reports an income statement. He said the difference is how it's set up in  
11 the general ledger system with cash flowing in and going to a liability account, then the cash gets  
12 paid out of the account. He said that activity must be reclassified to an income statement. He said  
13 the accounting system is doing one thing and then manual adjustments must be made. He said  
14 it would be better to have it accounted for in the accounting system rather than relying on manual  
15 processes.

16 Vice-Chair Fowler asked if DSS has fixed the issue.

17 Tim Lyons said no, not to his knowledge.

18 Chair Hamilton asked what the definition is of a custodial fund vs. a special revenue fund.

19 Tim Lyons said there are a couple of accounting standards within the GASB literature that  
20 defines what a special revenue fund is. He said special revenue funds at a minimum must have  
21 a revenue stream that is restricted for a purpose. He said there are a lot of things that go into what  
22 can and cannot be a custodial fund. He said there are several significant elements that GASB  
23 lays out about control and who the beneficiary of the fund is and if it is outside of the government.  
24 He said they question if the activity of the fund is being derived from the government's sole source  
25 revenues. He said there are a lot of criteria of what can and cannot be a custodial fund. He said  
26 when GASB 84 came out, the LGC said DSS Payee Funds do not meet the definition of a  
27 custodial fund. He thought this changed in 2021. He said that it needs to be accounted for in the  
28 accounting system from the beginning rather than making it a manual adjustment process.

1 Vice-Chair Fowler clarified that nothing nefarious happened, the accounting method just  
2 needs to be fixed.

3 Gary Donaldson said staff was in the phase of implementing the fix and it will be corrected  
4 by the end of the fiscal year.

5 Commissioner Portie-Ascott asked if the invoice that wasn't accrued in the correct fiscal  
6 year was due to staff turnover or a need for training. She asked how that will be prevented in the  
7 future.

8 Gary Donaldson explained the fiscal year-end financial procedures with departments.

9

10 Slide #15



Orange County, North Carolina

---

### New Accounting Pronouncements

- **New GASB Pronouncements for Future Years**

- **Statement No. 103, Financial Reporting Model Improvements** was issued in 2024 and is effective for fiscal years beginning after June 15, 2025, which means the County's fiscal year ended June 30, 2026. This new standard will change a few things in the County's ACFR (Management's Discussion and Analysis; presentation of budgetary comparison schedules; and the statement of revenues, expenses and changes in net position for the County's enterprise funds).
- **Statement No. 104, Disclosure of Certain Capital Assets**, clarifies information that is required to be disclosed in the capital asset footnote and roll-forward. With the introduction of a new class of assets in recent years (right-to-use assets), the GASB has clarified how those items need to be presented in the County's footnotes. In addition, this new Standard will require the County to separately disclose the historical cost and accumulated depreciation (as of the financial statement date) for any capital assets that are held for sale. The requirements of this Standard are effective for fiscal years beginning after June 15, 2025, which means the County's fiscal year ending June 30, 2026.

11  
12  
13  
14

## 1 Slide #16



Orange County, North Carolina

### Govt. Clients – Free Quarterly Continuing Education

#### • Since March of 2009 – For Over 12 Years !!

- Mauldin & Jenkins provides free quarterly continuing education for all of our governmental clients. Topics are tailored to be of interest to governmental entities. In an effort to accommodate our entire governmental client base, we offer the sessions several times per quarter at a variety of client provided locations resulting in greater networking and knowledge sharing among our governmental clients. We normally see approximately 180 people per quarter. Examples of subjects addressed in the past few quarters include:

- Accounting for Debt Issuances
- Achieving Excellence in Financial Reporting
- Best Budgeting Practices, Policies and Processes
- Budget Preparation
- ACFR Preparation (two (2) day hands-on course)
- Capital Asset Accounting Processes and Controls
- Collateralization of Deposits and Investments
- Component Units
- Cybersecurity Risk Management
- Evaluating Financial and Non-Financial Health of a Govt.
- Financial Report Card – Where Does Your Govt. Stand?
- Financial Reporting Model Improvements
- GASB Nos. 74 & 75, OPEB Standards
- GASB No. 77, Tax Abatement Disclosures
- GASB No. 84, Fiduciary Activities
- GASB Projects & Updates (ongoing & several sessions)
- Human Capital Management
- Grant Accounting Processes and Controls
- Internal Controls Over Accounts Payable, Payroll and Cash Disbursements
- Internal Controls Over Receivables & the Revenue Cycle
- IRS Issues, Primarily Payroll Matters
- Legal Considerations for Debt Issuances & Disclosures
- Policies and Procedures Manuals
- Segregation of Duties
- Single Audits for Auditees
- Special Purpose Local Option Sales Tax (SPLOST)
- Accounting, Reporting & Compliance
- Uniform Grant Reporting Requirements and the New Single Audit

Auditor's Discussion & Analysis (AD&A)  
June 30, 2025

Going Further.

2  
3 Slide #17

### Questions & Comments



Thank You for the Opportunity to Serve

1 Commissioner Carter said she would like to receive information on future classes offered  
2 by Mauldin and Jenkins. She thanked the Finance staff for their work in delivering a clean audit.

3 Commissioner Bedford asked if opioid funds are special revenue funds.

4 Tim Lyons said that was correct.

5 Chair Hamilton asked what the interfund transfers were for the Sportsplex.

6 Tim Lyons described how interfund transfers work between the Sportsplex and other  
7 county funds.

8 Chair Hamilton said it's activity between the general fund and the Sportsplex.

9 Tim Lyons said there was more information on transfers in footnote #7 in the ACFR.

10 Chair Hamilton thanked the presenter. She said minimizing errors that become material  
11 gives the Board confidence that they are being good stewards of the public's dollars.

12  
13 A motion was made by Commissioner Bedford, seconded by Commissioner Carter, to  
14 approve and authorize the Chair to sign the Audit Services Contract Amendment for the Fiscal  
15 Year 2025 audit services.

16  
17 **VOTE: UNANIMOUS**

18  
19 **5. Public Hearings**

20 None.

21  
22 **6. Regular Agenda**

23 **a. Community Climate Action Grant (CCAG) – FY 2025-26 Project Selection**

24 The Board:

- 25 1) Received the grant project funding recommendations from the Commission for the  
26 Environment (CFE) and the overall scores and comments from the CFE and Human  
27 Relations Commission (HRC) for the FY 2025-26 Orange County Community Climate  
28 Action Grant Program; and
- 29 2) Approved funding for the recommended Community Climate Action Grant projects for  
30 FY 2025-26.

31  
32 **BACKGROUND:** As part of the FY 2019-20 budget, the Orange County Board of Commissioners  
33 (BOCC) established the Orange County Community Climate Action Fund to accelerate climate  
34 mitigation efforts. The Fund supports the Board's commitment to ambitious targets, including a  
35 transition to 100% renewable energy by 2050. The Climate Action Plan further builds on this  
36 commitment by defining additional targets and identifying the actions and strategies needed to  
37 achieve them.

38  
39 For the FY 2025-26 funding cycle, \$267,750 was allocated to general applicants to support climate  
40 action projects designed to benefit Orange County residents both socially and financially. The  
41 Board did not approve any climate funding for schools this year. In alignment with BOCC direction,  
42 the selection process for awarding funds was conducted through the Community Climate Action  
43 Grant program.

44  
45 Sixteen (16) applications were received this year from applicants representing nonprofits, small  
46 businesses and public organizations whose total requests add up to \$619,095. Grant applications  
47 were completed over the summer and reviewed by both the Commission for the Environment  
48 (CFE) and the Human Relations Commission (HRC) in fall 2025.

49  
50 The following is a rank-order summary table of the combined project scoring and  
51 recommendations for funding. More details on each project are available in Attachment 1.

Rank	Applicant Name	Project Name	Project Summary	Amount Requested	Recommended Funding	Total Score (out of 26)
1	Table Ministries, Inc.	Twin Creeks Farm Expansion	A partnership between Wildflower Lane Farm and Table to use unused land at an undeveloped Orange County Park (Twin Creeks) to increase locally sourced, nutritious food to feed children served by Table.	\$50,000	\$30,000	21.57
2	Urban Sustainability Solutions, Inc.	High-School Students Installing Riparian Buffers	Installation of sustainable stormwater management measures in historically underserved communities utilizing public HS teachers and students in a certified green infrastructure training program to implement these measures, especially in areas affected by tropical storm Chantal.	\$52,000	\$38,000	21.35
3	Habitat for Humanity of Orange County, NC	Weatherization & Disaster Resilient Housing	Weatherization repairs for 11 homes	\$150,000	\$0	20.56
4	Town of Carrboro	Carrboro Energy Efficiency Program	This initiative reduces energy burdens in Carrboro by providing residents with education, home energy audits, energy-saving kits, and guided access to rebates and electrification upgrades through trained community leaders, resulting in lower bills for over 230 households.	\$29,145	\$29,145	20.31
5	Trees for the Triangle	Tree Planting and Education	The project will plant 200 trees, distribute 2,000 seedlings, and offer workshops on climate-resilient tree care to expand the native tree canopy in low-equity, climate-vulnerable neighborhoods through a Pay-What-You-Can planting program.	\$50,000	\$30,000	20.10
6	Red Hawk Farm, LLC	Renewable Energy Infrastructure for the Future of Farms	52-acre organic farm supplying high-quality produce year-round using soil-based greenhouse production and technical growing strategies seeks funds to transition from	\$30,000	\$30,000	19.74

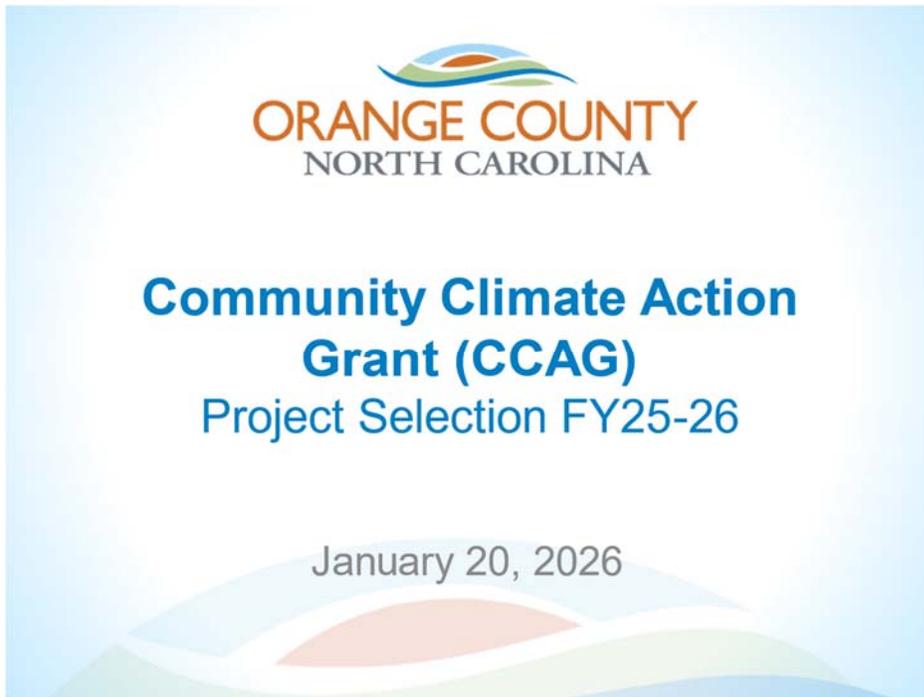
Rank	Applicant Name	Project Name	Project Summary	Amount Requested	Recommended Funding	Total Score (out of 26)
			fossil-fuel dependence to renewable energy systems by replacing single phase with 3-phase power to enable solar installation.			
7	Upstream Works — on behalf of Carolina Community Compost	Carolina Community Compost	Supplies, services, outreach materials and labor to expand a compost program into 7 new neighborhoods and 1 church	\$30,478	\$21,300	19.70
8	Weaver Community Housing Association	Energy Efficient Windows Installation	Replacement of windows in 7 residential units with energy efficient models	\$61,352	\$61,305	18.64
9	Hillsborough Community Garden	Solar powered community garden irrigation	Solar-powered well on nearby church property to provide sustainable, cost-effective irrigation that remains functional during drought or emergencies	\$18,000	\$0	18.27
10	Solar Equity Inc.	St. Joseph's CME Church Solar Project	Installation of a 23.4kW solar array on the roof of St. Joseph's CME Church, located in Chapel Hill's Northside Neighborhood	\$28,000	\$28,000	17.83
11	Pee Wee Homes	Native focused landscaping for 10 dignified and affordable tiny homes	Native, climate-resilient landscaping for 10 affordable tiny homes of formerly homeless residents	\$4,000	\$0	17.68
12	Town of Chapel Hill	Extension of E-Bike Lending Library Program	Extension of a previously successful E-bike program for an additional 8-12 months to offer E-bike experiences to more residents and staff.	\$25,920	\$0	16.58
13	Town of Carrboro	E-Bike Voucher and Education Program	Pilot program to provide 20 income-eligible residents with vouchers for free e-bikes, reducing transportation insecurity and emissions.	\$33,400	\$0	16.09
14	The Arts Center	Cellular Blinds for The Arts Center	Installation of highly efficient interior cellular shades on windows to boost the energy performance of the building	\$21,800	\$0	15.73

Rank	Applicant Name	Project Name	Project Summary	Amount Requested	Recommended Funding	Total Score (out of 26)
15	Carolina Advocates for Climate, Health, and Equity	Climate-informed Prenatal Care	Introductory climate health education sessions for health professionals to reduce climate-related pregnancy risks, with a focus on extreme heat.	\$10,000	\$0	15.29
16	Bluestem Community NC	Rooftop Solar Installation for Bluestem Community NC	Installation of a 9.628 kW solar array with battery backup on a new barn extension to move toward net-zero energy use	\$25,000	\$0	14.67
<b>Total</b>				<b>\$619,095</b>	<b>\$267,750</b>	

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Amy Eckberg, Sustainability Manager, made the following presentation:

Slide #1



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1 Slide #2

## CCAG Background

### Community Climate Action Grant:

- Established in **FY 2019–20** to support community led climate action
- In its **sixth year**, with increasing impact, demand, and community engagement
- Complements and advances Orange County's **Climate Action Plan** by funding projects that reduce emissions, build resilience, and deliver community co-benefits
- Board-approved scoring and eligibility guidelines
- Projects prioritized for **social justice and racial equity benefits**

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Slide #3

## CCAG Eligibility Guidelines

- Non-profits, public entities, and small businesses
- All funds spent in Orange County
- Must have legal standing to receive funds
- Ongoing projects eligible if expanding or accelerating
- Replacement and repair projects are eligible if not likely to be funded within 5 years

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1 Slide #4

## CCAG Scoring Criteria

- 26-point scale
  - **Social Justice and Racial Equity (6pts)**
  - **GHG emissions reduced (4 pts)**
  - **Efficient use of Funds (4 pts)**
  - **Capacity of Applicant (3 pts)**
  - **Local Economic Development (3 pts)**
  - **Amount and Duration of Engagement (3 pts)**
  - **Time to complete (3 pts)**

*\*All applications are reviewed and scored by the Commission for the Environment and the Human Relations Commission*

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Slide #5

## New This Year

- **Community Outreach**
  - Signage
  - Promoted at Ag Summit
  - Targeted email list
  - Various media
- **New Grant Portal Launched**
  - 16 applications!
- **Diverse and Innovative Projects**
  - solar, nature-based, energy efficiency, micro-mobility
- \$619,095 in grant funding requested (\$267,750 available)

**APPLY TODAY!** Community Climate Action Grant Program

The Community Climate Action Grant Program is dedicated to accelerating climate change mitigation actions in Orange County. All public and non-profit entities and small businesses are eligible to apply.

We are looking for great project ideas that help reduce greenhouse gas emissions and make a positive impact in our community.

Applications must be received by **August 15, 2025.**

For more information, visit [www.orangecountync.gov/CCAG](http://www.orangecountync.gov/CCAG)  
Or contact Orange County Sustainability at [sustainability@orangecountync.gov](mailto:sustainability@orangecountync.gov)

ORANGE COUNTY  
NORTH CAROLINA

5  
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1 Slide #6

## Advisory Board Recommendations:

- 8 projects recommended for full/partial funding
- Partial funding was applied when projects:
  - Were designed to be scalable
  - Could leverage other funding sources
  - Applicants indicated they could successfully proceed with partial funding

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## 1 Slide #7

Rank	Applicant Name	Project Name	Amount Requested	Recommended Funding	Total Score (out of 26)
1	Table Ministries, Inc.	Twin Creeks Farm Expansion	\$50,000	\$30,000	21.57
2	Urban Sustainability Solutions, Inc.	High-School Students Installing Riparian Buffers	\$52,000	\$38,000	21.35
3	Habitat for Humanity of Orange County, NC	Weatherization & Disaster Resilient Housing	\$150,000	\$0	20.56
4	Town of Carrboro	Carrboro Energy Efficiency Program	\$29,145	\$29,145	20.31
5	Trees for the Triangle	Tree Planting and Education	\$50,000	\$30,000	20.10
6	Red Hawk Farm, LLC	Renewable Energy Infrastructure for the Future of Farms	\$30,000	\$30,000	19.74
7	Upstream Works — on behalf of Carolina Community Compost	Carolina Community Compost	\$30,478	\$21,300	19.70
8	Weaver Community Housing Association	Energy Efficient Windows Installation	\$61,352	\$61,305	18.64
9	Hillsborough Community Garden	Solar powered community garden irrigation	\$18,000	\$0	18.27
10	Solar Equity Inc.	St. Joseph's CME Church Solar Project	\$28,000	\$28,000	17.83
11	Pee Wee Homes	Native focused landscaping for 10 dignified and affordable tiny homes	\$4,000	\$0	17.68
12	Town of Chapel Hill	Extension of E-Bike Lending Library Program	\$25,920	\$0	16.58
13	Town of Carrboro	E-Bike Voucher and Education Program	\$33,400	\$0	16.09
14	The Arts Center	Cellular Blinds for The Arts Center	\$21,800	\$0	15.73
15	Carolina Advocates for Climate, Health, and Equity	Climate-informed Prenatal Care	\$10,000	\$0	15.29
16	Bluestem Community NC	Rooftop Solar Installation for Bluestem Community NC	\$25,000	\$0	14.67
<b>Total</b>			<b>Total Amount Requested \$619,095</b>	<b>Total Amount Recommended \$267,750</b>	

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1 Slide #8

## 2025 Project Highlights

### Drakeford Library

Rooftop solar & educational signage  
Expanding renewable energy while creating learning opportunities



### Urban Sustainability Solutions

Green infrastructure & workforce development  
Partnering with schools to manage stormwater and build career pathways



### Trees for the Triangle

Tree planting in schools  
Increasing tree canopy and engaging students



### Binkley Baptist Church

Rooftop solar  
Advancing clean energy through on-site renewable generation



2  
3 Commissioner Bedford asked how projects are going at the schools. She said Orange  
4 County Schools are doing solar panels for powering electric school buses. She said Chapel Hill  
5 Carrboro City Schools completed Northside Elementary and were working leverage. She asked  
6 what direct-pay is. She asked if that was the tax program and if it had been cut.

7 Amy Eckberg said direct-pay is the tax program where you can get back 30% on a clean  
8 energy project. She said they are trying to see if they can leverage those funds to do another  
9 solar installation at Morris Grove Elementary. She said the one at Northside Elementary is up  
10 and running.

11 Commissioner Bedford asked if they are student demonstration installations or if they can  
12 power a wing.

13 Amy Eckberg said they are mainly going to power the charging stations.

14 Commissioner Bedford said she would like to take a tour of the school.

15 Commissioner Carter commended the applicants for their ideas. She highlighted the idea  
16 of Urban Sustainability Solutions and students getting experience in riparian buffer management.

17 Vice-Chair Fowler said she was happy to see the ongoing interest and the diversity of the  
18 projects.

19 Commissioner Greene said Amy Eckberg signaled how hard it was to make decisions with  
20 the projects. She said it's not a bad thing to have twice as much interest in terms of dollar amount.  
21 She appreciated how staff prioritized different projects in different ways. She said Amy Eckberg  
22 went through the process in a thoughtful way.

1 Chair Hamilton said she appreciated the projects. She said there may be a desire to give  
2 funding to new applicants, but that she would prefer that the county use the scoring rubric, even  
3 if it means certain projects get funding for multiple years.

4 Amy Eckberg said she would take that feedback to the Commission on the Environment.

5 Commissioner Bedford suggested that staff introduce Urban Sustainability Solutions to  
6 Pee Wee Homes staff and Master Gardeners because they might be able to do some of the Pee  
7 Wee Homes work.

8 Amy Eckberg agreed.

9  
10 A motion was made by Vice-Chair Fowler, seconded by Commissioner McKee, to approve  
11 funding for the recommended Community Climate Action Grant projects for FY 2025-26.

12  
13 **VOTE: UNANIMOUS**

14  
15 **b. Condominium Agreement with the Town of Carrboro for the Operation of the**  
16 **Drakeford Library Complex**

17 The Board reviewed the Condominium Agreement, Deeds, Plat, and Survey for the Drakeford  
18 Library Complex and authorized the County Manager to sign the documents upon final approval  
19 of the County Attorney.

20  
21 **BACKGROUND:** At its Business meeting on January 21, 2025, the Board of County  
22 Commissioners approved a temporary Memorandum of Understanding (“MOU”) between Orange  
23 County and the Town of Carrboro to operate the Drakeford Library Complex until a condominium  
24 agreement could be finalized. The Condominium Agreement, Deeds, Survey, and Plat have been  
25 finalized by staff for approval by the Orange County Board of Commissioners and the Carrboro  
26 Town Council.

27  
28 At its Business meeting on July 8, 2025, the Board reviewed the condominium documents and  
29 asked for several changes to those documents. The County and Carrboro have worked through  
30 those requested changes, and the final copy is provided as Attachment 2. The changes between  
31 the July 8th version and the current final version (Attachment 2) are detailed in the red-lined  
32 version of the agreement provided in Attachment 1.

33  
34 The following outlines the major changes between the original version presented to the Board on  
35 July 8, 2025 and the current final version the Board is being asked to approve tonight:

- 36 • WITNESSETH – The new version explicitly recognizes the MOU and outlines the purpose  
37 of the MOU, including further defining and delineating the roles and responsibilities of the  
38 parties operating the Condominium.
- 39 • Article I – Section 11 – Allows for disputes not resolved by the association to go through a  
40 mediation process.
- 41 • Article II – Section 3 – Establishes that if either party charges for parking, the parties shall  
42 establish rules and regulations which must be approved by the Executive Board, and any  
43 rules and regulations shall be documented in the MOU. It also specifies that at no time  
44 will there be a charge for parking for spaces designated for Library patrons.
- 45 • Article VI – Section 4 – Outlines the provision of custodial and security services and that  
46 further details will be provided in the MOU.
- 47 • Article VIII – Section 8 – Details that the Drakeford will be available as an election site, as  
48 detailed in the MOU.

- 1 • Bylaws – Article II – Sections 1, 2 – The Executive Board will be made up of four (4)
- 2 members, up from two (2). The 4 members would be the Town Manager and County
- 3 Manager, and a designee appointed by each manager.
- 4 • Bylaws – Article II – Section 2 – Outlines the appointment of an interim member to the
- 5 Executive Board given the death, resignation, or removal of a Town or County Manager.
- 6 • Bylaws - Article IV – Section 2, Subsection I – Establishment of the Drakeford Facility
- 7 Operations Committee to be detailed in the MOU.
- 8 • Bylaws - Article IV – Section 2, Subsection j – Establishes the use of dispute resolution.
- 9

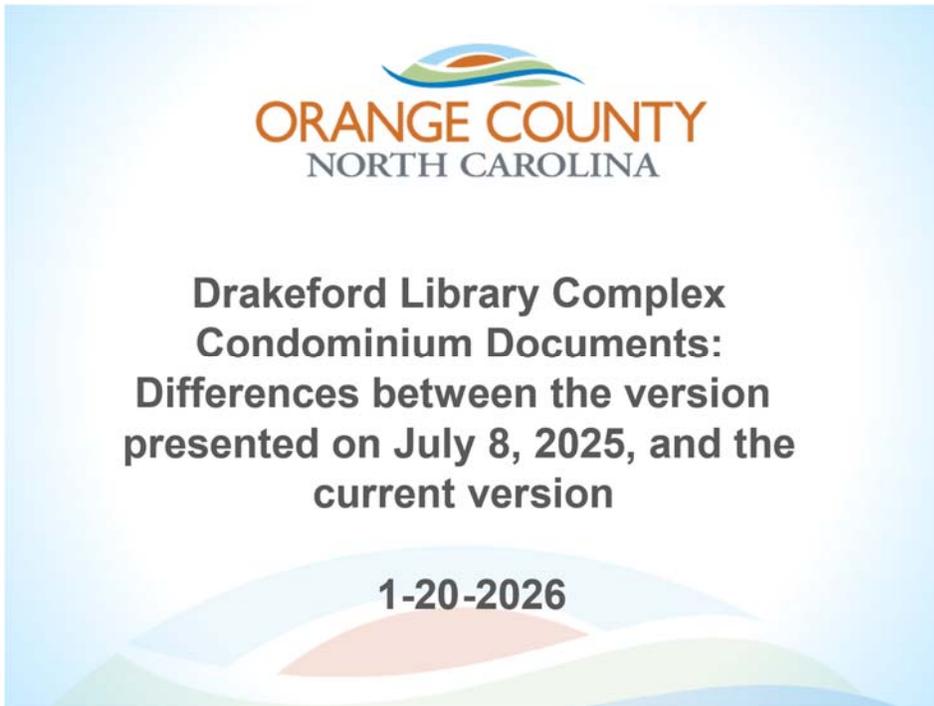
10 The Carrboro Town Council approved the prior Condominium agreement and related materials at  
 11 its meeting on June 17, 2025. If the Board of Commissioners approves the condominium  
 12 agreement as currently drafted, the Carrboro Town Council will consider re-approval in February.

13  
 14 Memorandum of Understanding

15 As described in the Condominium Documents, a Memorandum of Understanding (MOU) between  
 16 Orange County and the Town of Carrboro will provide additional details about the operation of the  
 17 Drakeford Library Complex. A version of the MOU was provided to the Board of Commissioners  
 18 at the July 8, 2025 Business meeting. However, based on the changes in the Condominium  
 19 Agreement, the MOU is currently being reviewed by Town and County staff and will be presented  
 20 at a later date to both governing boards for final approval.

21  
 22 Alan Dorman, Asset Management Services Director, made the following presentation:  
 23

24 Slide #1



25  
 26  
 27

1 Slide #2

## TIMELINE FOR THE APPROVAL OF THE CONDOMINIUM DOCUMENTS

- July 8<sup>th</sup> - Condominium documents and MOU were presented to the Board for comment
- Fall 2025 – The Town of Carrboro and Orange County worked to update the documents based on comments by the Orange County Board
- January 20<sup>th</sup>, 2026 – Orange County Board to review and approve the Condominium Documents
- Feb 2026 – Carrboro Board will approve condominium documents
- Spring 2026 – Town and County staff will update and present to the County Board and Town Council the updated Memorandum of Understanding

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Slide #3

## RELATIONSHIP BETWEEN THE CONDOMINIUM AGREEMENT AND MEMORANDUM OF UNDERSTANDING

- The condominium agreement establishes the legal basis for the joint ownership of the property. Once approved by both jurisdictions, it will be recorded as part of the official record. There will be little need to change this document going forward.
- The Memorandum of Understanding (“MOU”) establishes the principles for the joint operation of the facility outside of those stipulated in the condominium agreement. Both jurisdictions approve the MOU, which may be amended as needed and re-approved by both jurisdictions.



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1 Slide #4

## UPDATES TO THE CONDOMINIUM DOCUMENTS

- Explicitly recognized the MOU and outlines the purpose of the MOU, including further defining and delineating the roles and responsibilities of the parties operating the Condominium.
- Allows for disputes not resolved by the association to go through a mediation process
- Establishes that if either party charges for parking, the parties shall establish rules and regulations, which must be approved by the Executive Board, and any rules and regulations shall be documented in the MOU. It also specified that at no time will there be a charge for parking for designated Library patrons.

2  
3 Slide #5

## UPDATES TO THE CONDOMINIUM DOCUMENTS

- Details the provision of custodial and security services and outlines that further details for their operation will be provided in the MOU
- Details that the condominium will be available as an election
- The Executive Board will be made up of 4 members, up from 2. The 4 members should be the Town Manager and County Manager, and a designee appointed by each manager.

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1 Slide #6

## UPDATES TO THE CONDOMINIUM DOCUMENTS

- Outlines the appointment of an interim member to the Executive Board given the death, resignation, or removal of a Town or County Manager
- Establishment of the Drakeford Facility Operations Committee to be detailed in the MOU.



2  
 3 Commissioner Carter asked if the condominium document includes a reference to the  
 4 executive board and if it is articulated further in the MOU.  
 5 Alan Dorman said yes to both questions.  
 6 Commissioner Carter asked if there's an articulated mediation process in the  
 7 condominium agreement and the MOU if there is a tie between the executive board members.  
 8 Alan Dorman said it is in the condominium document and will be included in the MOU.  
 9 Commissioner Carter asked if he could describe the process to the Board.  
 10 Alan Dorman said he would send that to the Board.  
 11 Chair Hamilton said page 60 of the agenda discusses dispute resolution. She read a  
 12 portion of the agreement and said that seems to address the issue.  
 13 Alan Dorman said yes.  
 14 Commissioner Portie-Ascott asked if the site will be used for parking during elections and  
 15 will parking be free.  
 16 Alan Dorman said right now anyone can park for free and a change would have to be  
 17 approved by the executive board.  
 18 Commissioner McKee asked how parking is enforced for library use only.  
 19 Alan Dorman said right now parking is not an issue and there has been plenty of space.  
 20 Commissioner McKee said that parking availability may become an issue and should be  
 21 addressed. He referred to parking issues at the Hillsborough parking deck.  
 22 Alan Dorman said if it does become an issue, they will need to come up with a way to  
 23 protect library parking, but they haven't had any resident complaints.  
 24 John Roberts said this agreement is substantially different than the Hillsborough parking  
 25 deck, which was between the county and a private individual.  
 26 Commissioner McKee said he has concerns about future parking space needs. He asked  
 27 how it could be determined that people were in the deck for library use.  
 28 Alan Dorman said that would be complicated to do so, because there are several  
 29 departments operating in the building from two jurisdictions. He said as of now, there haven't been  
 30 any issues with parking.

1 Vice-Chair Fowler said there was one instance where there was not enough parking that  
2 she experienced, but there was availability in three other local lots.

3 Commissioner Greene said she uses the deck frequently. She said it is a great benefit for  
4 the community that the spaces aren't marked.

5 Chair Hamilton asked about the "meetings for members." She asked if the members are  
6 the county and the Town of Carrboro.

7 Alan Dorman said yes.

8 Chair Hamilton asked what a meeting of members would be.

9 Alan Dorman said that would be the executive board, which would be the town manager,  
10 county manager, and each of their designees.

11 Chair Hamilton said it is not clear. She said the association is made up of members, which  
12 is the town and the county. She said the members then have an executive board, which is the  
13 town manager, county manager, and designees. She said they aren't one in the same. She said  
14 it's important that the executive board is not the members.

15 John Roberts said that can be made clearer.

16 Commissioner Bedford said it could happen in the future that there are additional  
17 members. She said there could be a third member that is not on executive board. She said a  
18 meeting of the members could be separate from the executive board. She suggested that be  
19 noted in the definitions.

20 Chair Hamilton said it's important to make the distinction between the executive board and  
21 the members.

22 John Roberts said that can be clarified in the agreement.

23 The Board indicated that they would approve the agreement with a clarification of  
24 members and the executive board.

25 Commissioner Bedford thanked Alan Dorman for his work on the condominium  
26 agreement.

27  
28 A motion was made by Chair Hamilton, seconded by Vice-Chair Fowler, to approve and  
29 authorize the County Manager to sign the Condominium Agreement, Deeds, Plat, and Survey for  
30 the Drakeford Library Complex with the clarification of Article 1, Meeting of Members, Section 1  
31 about who the members are that need to meet annually, and upon final approval by the County  
32 Attorney

33  
34 **VOTE: UNANIMOUS**

35  
36 **7. Reports**  
37 None.

38  
39 **8. Consent Agenda**

- 40  
41
  - 42 • Removal of Any Items from Consent Agenda
  - 43 • Approval of Remaining Consent Agenda
  - 44 • Discussion and Approval of the Items Removed from the Consent Agenda

45 A motion was made by Vice-Chair Fowler, seconded by Commissioner McKee, to approve  
46 the consent agenda.

47  
48 **VOTE: UNANIMOUS**

49  
50

1 **a. Minutes for November 14, 2025, November 18, 2025, November 21, 2025, December 1,**  
 2 **2025, and December 9, 2025 Meetings**

3 The Board approved the draft minutes for the November 14, 2025, November 18, 2025,  
 4 November 21, 2025, December 1, 2025, and December 9, 2025 meetings.

5 **b. Motor Vehicle Property Tax Releases/Refunds**

6 The Board adopted a resolution to release motor vehicle property tax values for four (4) taxpayers  
 7 with a total of four (4) bills that will result in a reduction of revenue.

8 **c. Property Tax Releases/Refunds**

9 The Board adopted a resolution to release property tax values for fourteen (14) taxpayers with a  
 10 total of sixteen (16) bills that will result in a reduction of revenue.

11 **d. Late Applications for Property Tax Exemption/Exclusion**

12 The Board approved sixteen (16) untimely applications for exemption/exclusion from ad valorem  
 13 taxation for sixteen (16) bills for the 2025 tax year.

14 **e. Advertisement of Tax Liens on Real Property**

15 The Board received a report on the amount of unpaid taxes for the current year that are liens on  
 16 real property as required by North Carolina General Statute 105-369, and approved on or about  
 17 March 25, 2026, as the date set by the Board for the tax lien advertisement.

18 **f. Extension of 2026 Tax Listing Period**

19 The Board approved a resolution extending the 2026 Tax Listing Period until February 13, 2026.

20 **g. Fiscal Year 2025-26 Budget Amendment #6**

21 The Board approved budget, grant, and capital project ordinance amendments for Fiscal Year  
 22 2025-26.

23 **h. Ordinance Execution for Unified Development Ordinance Text Amendments –**  
 24 **Impervious Surfaces, Watershed Protection Overlay Districts, and Stream Buffers**

25 The Board adopted an ordinance approving text amendments to the Unified Development  
 26 Ordinance (UDO), as required by North Carolina General Statute (NCGS) 160D-601(c), based on  
 27 the Board's public hearing and approval at the November 18, 2025 Business meeting.

28 **i. Revised Opioid Settlement Fund Spending Authorization Resolution and Approval of**  
 29 **Budget Amendment #6-A**

30 The Board approved a resolution for the final opioid settlement fund spending authorization for  
 31 FY 2026, and approving Budget Amendment #6-A.

32 **j. Purchase of Equipment for Solid Waste Management**

33 The Board approved and authorized the Orange County Solid Waste Management Department  
 34 to purchase two (2) pieces of equipment.

35 **k. Rejection of Bids and Authorization to Re-advertise – Electric Vehicle Charging Station**  
 36 **(EVCS) Installation Project at the Orange Transportation Services Facility**

37 The Board:

- 38 1) Rejected all bids received for the Electric Vehicle Charging Station (EVCS) Installation
- 39 Project at the Orange Transportation Services Facility; and
- 40 2) Authorized staff to revise the project scope and re-advertise for bids, or pursue an
- 41 alternative procurement method, as appropriate.

42 **l. Contract Award for Electric Vehicle Charging Station Installation at Justice Facility &**  
 43 **Hillsborough Commons Facilities**

44 The Board:

- 45 1) Approved the County entering into a service contract with Brady Trane Service, Inc. for
- 46 the purchase of services to install Electric Vehicle Charging Stations at the Justice Facility
- 47 and Hillsborough Commons Facilities; and
- 48 2) Authorized the County Manager to execute the Agreement, subject to final review by the
- 49 County Attorney, and any subsequent amendments for contingent and unforeseen
- 50 requirements up to the approved budget amount on behalf of the Board.

1 **m. Approval of a Professional Services Agreement with ICF for the Electric Vehicle (EV)**  
 2 **Fleet Transition and Charging Infrastructure Study**

3 The Board reviewed a cost proposal submitted by ICF Incorporated, LLC (ICF) for services related  
 4 to the completion of the Electric Vehicle (EV) Fleet Transition and Charging Infrastructure Study,  
 5 and approved and authorized the Manager to sign the Agreement after final review by the County  
 6 Attorney.

7  
 8 **9. County Manager's Report**

9 Caitlin Fenhagen said that the emergency operations center team was meeting the  
 10 following day and that they were actively monitoring the winter weather.

11  
 12 **10. County Attorney's Report**

13 John Roberts said he would share information with the Board related to Gary Linz's  
 14 comments at the beginning of the meeting. He said he listened to the legislative committee  
 15 hearing on property taxes. He said a couple of the things that jumped out to him were discussions  
 16 about limiting annual property tax increases to 2-3% and evaluating how counties conduct  
 17 revaluations.

18  
 19 **11. Appointments**

20 **a. Durham Technical Community College Board of Trustees – Appointment Discussion**

21 The Board discussed an appointment to the Durham Technical Community College Board of  
 22 Trustees.

23  
 24 **BACKGROUND:** Durham Technical Community College is governed by a Board of Trustees. Four  
 25 (4) members of the Board are appointed by the governor, four (4) are appointed by the Durham  
 26 County Board of Commissioners, four (4) are appointed by the Durham Public Schools Board of  
 27 Education, and two (2) are appointed by the Orange County Board of Commissioners. Trustees  
 28 serve four-year terms and set local policy for the College.

29  
 30 The following individual is recommended for Board consideration:

31

NAME	POSITION DESCRIPTION	TYPE OF APPOINTMENT TERM	EXPIRATION DATE
Emilee Collins	BOCC Appointee	Partial Term	06/30/2028

32  
 33 If the position listed above is filled, no vacancies remain.

34  
 35 Tara May introduced the item.

36 A motion was made by Commissioner McKee, seconded by Commissioner Bedford, to  
 37 appoint Emilee Collins.

38  
 39 Vice-Chair Fowler said there were many qualified and competent applicants, but it  
 40 sounded like the board was looking for a specific skillset and someone has demonstrated  
 41 competency and engagement. She said she was supportive of Emilee Collins.

42  
 43 **VOTE: UNANIMOUS**

44  
 45 Chair Hamilton noted the quality of the applicants and hoped that they would apply for  
 46 other advisory board vacancies.

47

1 **12. Information Items**

- 2 • December 9, 2025 BOCC Meeting Follow-up Actions List
- 3 • Tax Collector’s Report – Numerical Analysis
- 4 • Tax Collector’s Report – Measure of Enforced Collections
- 5 • Tax Collector’s Report – In-Rem Foreclosure Progress Report
- 6 • Tax Assessor’s Report – Releases/Refunds under \$100
- 7 • Memorandum – Pending Amendments to the Unified Development Ordinance
- 8 • Memorandum – Update on Orange County School Food Share Pilot Project
- 9 • Memorandum – Recognition of County Employee Retirements from October 1, 2025
- 10 through December 31, 2025
- 11 • Appeals and Neighborhood Reviews Update Reports

12

13 **13. Closed Session**

14 None.

15

16 **Adjournment**

17

18 A motion was made by Vice-Chair Fowler, seconded by Commissioner Bedford, to adjourn

19 the meeting at 8:43 p.m.

20

21 **VOTE: UNANIMOUS**

22

23 Jean Hamilton, Chair

24

25

26 Recorded by Laura Jensen, Clerk to the Board

27

28 Submitted for approval by Laura Jensen, Clerk to the Board

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2025**

**Action Agenda  
Item No. 8-b**

**SUBJECT:** Change in BOCC Meeting Schedule for 2026

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**DEPARTMENT:** Board of County  
Commissioners

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**ATTACHMENT(S):**  
Text Calendar

**INFORMATION CONTACT:**  
Laura Jensen, Clerk to the Board, 919-  
245-2130

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**PURPOSE:** To consider a change to the meeting schedule for the Board of Commissioners for calendar year 2026.

**BACKGROUND:** Pursuant to North Carolina General Statute 153A-40, the Board of County Commissioners must fix the time and place of its meetings or provide a notice of any change in the Meeting Schedule.

It is proposed that the Board of Commissioners conduct a retreat on Saturday, March 21, 2026, from 1:00 to 5:00 p.m. The meeting will be held in the Whitted Building in Hillsborough.

**FINANCIAL IMPACT:** There is no financial impact associated with this item.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GUIDING PRINCIPLE – COMMUNICATION AND AWARENESS**

We provide information and opportunities for engagement in a transparent manner so that all in our community have knowledge, understanding, and a voice.

**RECOMMENDATION(S):** The Manager recommends the Board amend its meeting calendar for 2026 and hold a retreat on March 21, 2026 at the Whitted Building in Hillsborough, from 1:00 to 5:00 p.m.

## ORANGE COUNTY BOARD OF COMMISSIONERS MEETING CALENDAR FOR YEAR 2026

*NOTE: All meetings will begin at 7:00 pm unless otherwise indicated*

January 16	BOCC Retreat <b>9 am – 4 pm</b>	Whitted Building – Hillsborough
January 20	BOCC Business Meeting	Whitted Building – Hillsborough
February 3	BOCC Business Meeting	Whitted Building – Hillsborough
February 10	BOCC Work Session	Southern Human Services Center – Chapel Hill
February 17	BOCC Business Meeting	Southern Human Services Center – Chapel Hill
<b>February 21 - 24</b>	<b>NACo Legislative Conference</b>	<b>Washington, DC</b>
March 5	BOCC Business Meeting	Whitted Building – Hillsborough
March 10	BOCC Work Session	Whitted Building – Hillsborough
March 17	BOCC Business Meeting	Southern Human Services Center – Chapel Hill
March 19	Joint Meeting with Town of Mebane	Whitted Building – Hillsborough
March 21	BOCC Retreat <b>1 – 5 pm</b>	Whitted Building – Hillsborough
March 23	Legislative Breakfast Meeting <b>8:30 am</b>	Whitted Building – Hillsborough
April 7	BOCC Business Meeting	Whitted Building – Hillsborough
April 14	BOCC Work Session	Southern Human Services Center – Chapel Hill
April 16	Budget Work Session – CIP	Whitted Building – Hillsborough
April 21	BOCC Business Meeting	Southern Human Services Center – Chapel Hill
April 30	BOCC Joint Meeting with School Boards	Whitted Building – Hillsborough
May 5	BOCC Business Meeting	Whitted Building – Hillsborough
May 12	BOCC Budget Public Hearing / Work Session	Whitted Building – Hillsborough
May 14	BOCC Budget Work Session	Whitted Building – Hillsborough
May 19	BOCC Business Meeting	Southern Human Services Center – Chapel Hill
May 21	BOCC Budget Work Session	Southern Human Services Center – Chapel Hill
May 26	BOCC Budget Work Session	Whitted Building – Hillsborough
May 28	BOCC Budget Public Hearing / Work Session	Southern Human Services Center – Chapel Hill
June 2	BOCC Business Meeting	Whitted Building – Hillsborough
June 4	BOCC Budget Work Session	Southern Human Services Center – Chapel Hill

To be approved 2/17/26

June 9	Manager, Clerk, & Attorney Evaluations Closed Session <b>6 pm</b>	Whitted Building – Hillsborough
June 16	BOCC Business Meeting	Southern Human Services Center – Chapel Hill
July 9	BOCC Business Meeting	Whitted Building – Hillsborough
<b>July 17-20</b>	<b>NACo Conference</b>	<b>New Orleans, LA</b>
August 25	BOCC Business Meeting	Whitted Building – Hillsborough
September 1	BOCC Business Meeting	Whitted Building – Hillsborough
September 10	BOCC Work Session	Southern Human Services Center – Chapel Hill
September 15	BOCC Business Meeting	Southern Human Services Center – Chapel Hill
September 29	Joint Meeting with School Boards	Whitted Building – Hillsborough
October 6	BOCC Business Meeting	Whitted Building – Hillsborough
October 13	Joint Meeting with Fire Departments / Work Session	Whitted Building – Hillsborough
October 20	BOCC Business Meeting	Southern Human Services Center – Chapel Hill
November 5	BOCC Business Meeting	Whitted Building – Hillsborough
November 10	BOCC Work Session	Southern Human Services Center – Chapel Hill
November 17	BOCC Business Meeting	Southern Human Services Center – Chapel Hill
December 7	BOCC Business Meeting (Organizational Meeting)	Whitted Building – Hillsborough
December 15	BOCC Business Meeting	Southern Human Services Center – Chapel Hill

**Southern Human Services Center**, 2501 Homestead Rd., Chapel Hill

**Whitted Building**, 300 West Tryon Street, Hillsborough

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 8-c**

**SUBJECT:** Proclamation Declaring February 24, 2026, as Spay Neuter Day in Orange County

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**DEPARTMENT:** Animal Services

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**ATTACHMENT(S):**  
Spay Neuter Day Proclamation

**INFORMATION CONTACT:**  
Elizabeth Overcash, Animal Services  
Director, 919-942-7387

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**PURPOSE:** To approve a proclamation officially proclaiming February 24, 2026, as " Spay Neuter Day" in Orange County.

**BACKGROUND:** Animal Services staff and the Animal Services Advisory Board (ASAB) are recommending that the BOCC adopt a proclamation designating February 24, 2026, as "Spay Neuter Day" in Orange County. Humane World, formerly the Humane Society of the United States, has nationally designated the last Tuesday of each February as " World Spay Day."

An increasing number of pet owners cannot access veterinary care due to financial constraints, geographic or transportation barriers, veterinary shortages, systemic inequities, and other barriers. Millions of pet owners in the United States and thousands of pet owners in Orange County face challenges in accessing veterinary care, including spay and neuter services.

Orange County Animal Services recognizes the importance of the human-animal bond and the necessity of access to veterinary care, including spay and neuter services. As such, Animal Services is committed to increasing community access to free spay and neuter services. Through program expansions, the County has broadened eligibility for accessible spay and neuter services to include pet owners in a wider range of household incomes. Animal Services also provides accessible spay and neuter and vaccination services for community cats, helping to manage the health and population of community cats. These initiatives ensure more pets receive essential services like spay and neuter. Pet sterilization not only helps reduce overpopulation but also promotes the health and well-being of pets, allowing them to remain with their owners and strengthening the human-animal bond.

Significant developments for calendar year 2025 included:

- Orange County Animal Services sterilized a total of 2,025 dogs and cats, including 410 community cats. Animal Services continues efforts to manage the health and safety of the community cat population by providing free spay and neuter, vaccination, and microchipping for such cats. Funding for this effort comes from both grants and donations received through Orange County's Community Giving Fund.

- Community partners sterilized a total of 613 pets owned by Orange County families with demonstrated financial need.
- Animal Services opened the Orange County Community Animal Clinic, allowing Animal Services to provide care to privately owned pets and making affordable veterinary care more accessible to Orange County residents. Animal Services has received a grant from the American Society for the Prevention of Cruelty to Animals for \$79,552 to support this initiative.
- Orange County has continued to provide subsidized spay and neuter services to resident dogs and cats. Through the North Carolina Spay Neuter Program, Animal Services receives reimbursement for providing spay and neuter vouchers to Orange County residents with annual household incomes below the federal poverty level. Additionally, Orange County Animal Services received another grant from the Margaret T. Petrie Spaying and Neutering Foundation in the amount of \$15,000 to continue to cover the costs of spay and neuter for animals belonging to residents with household incomes below 400 percent of the federal poverty level. Animal Services also received a grant in 2025 from Petco Love in the amount of \$25,000 to further assist with affordable spay and neuter services and other veterinary care.

**FINANCIAL IMPACT:** There is no financial impact associated with this proclamation.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 2: HEALTHY COMMUNITY**

**OBJECTIVE 3.** Provide social safety net programming and the resources needed for our most vulnerable community members (e.g., veterans, unhoused people, foster children, older adults, etc.).

**OBJECTIVE 7.** Invest in services and programs that improve the health and quality of life of the community.

**RECOMMENDATION(S):** The Manager recommends that the Board approve and authorize the Chair to sign the proclamation.

# ORANGE COUNTY BOARD OF COMMISSIONERS

## SPAY NEUTER DAY PROCLAMATION

WHEREAS, cats and dogs provide companionship to and share the homes of thousands of individuals in Orange County; and

WHEREAS, an increasing lack of access to veterinary care affects millions of pet owners in the United States and thousands of pet owners in Orange County; and

WHEREAS, the problem of pet overpopulation costs the taxpayers of Orange County hundreds of thousands of dollars annually through animal control and sheltering programs aimed at managing unwanted and homeless cats and dogs; and

WHEREAS, humane societies and shelters throughout the country euthanize hundreds of thousands of cats and dogs each year, many of which are healthy and adoptable, due to the lack of critical resources such as money, space, and adoptive homes; and

WHEREAS, Animal Services and the Animal Services Advisory Board have made correcting pet overpopulation and providing access to care a priority; and

WHEREAS, spaying and neutering cats and dog has been shown to drastically reduce pet overpopulation; and

WHEREAS, Animal Services is working with community partners and veterinary professionals to offer no-cost spay and neuter resources to households who are financially vulnerable or who receive public assistance; and

WHEREAS, Animal Services now has a community animal clinic providing low-cost or no-cost spay and neuter services for pets in our community; and

WHEREAS, Animal Services is collaborating with Independent Animal Rescue and other community partners to proactively and humanely manage and improve quality of life for community cats through sterilization and vaccination; and

WHEREAS, veterinarians, animal care and control organizations, national and local animal welfare organizations, and private individuals have joined together again this year to advocate and support the spaying and neutering of companion animals on “World Spay Day 2026;”

NOW, THEREFORE, we, the Orange County Board of Commissioners, proclaim February 24, 2026, as “Spay Neuter Day” and call upon the people of the County to observe the day by having their own cats or dogs spayed or neutered or by sponsoring the spaying or neutering of another person’s cat or dog.

THIS THE 17<sup>th</sup> DAY OF FEBRUARY, 2026.

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Jean Hamilton, Chair  
Orange County Board of Commissioners

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 8-d**

**SUBJECT:** Proposed Additions to the Animal Services Fee Schedule for Community Animal Clinic & Purchasable Collars & Leashes

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**DEPARTMENT:** Animal Services

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**ATTACHMENT(S):**  
Proposed Fee Schedule

**INFORMATION CONTACT:**  
Elizabeth Overcash, Animal Services  
Director, 919-942-7387

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**PURPOSE:** To approve fees associated with the launch of the Orange County Community Animal Clinic and to approve modest charges for the sale of collars and leashes to support Animal Services programs. These fees support cost recovery for supplies and services, promote responsible pet ownership, and ensure the continued sustainability of community programs.

**BACKGROUND:** In March 2025, Animal Services received a veterinary facility permit from the North Carolina Veterinary Medical Board to operate the Orange County Community Animal Clinic (Clinic). Under this license, Animal Services may now practice veterinary medicine on privately owned pets in the community, rather than being restricted to practicing medicine on animals that come into the custody of the shelter. This milestone represents a significant step forward in the shelter's ongoing efforts to address the barriers preventing access to affordable veterinary care by increasing Animal Services' ability to serve the more vulnerable human and animal populations in the community.

The Clinic officially began seeing patients in July 2025 and provided service to a total of 122 pets in 2025. Many of the pet owners served by the Clinic fall just outside eligibility for the Animal Services' free spay and neuter voucher program, yet still struggle to afford private veterinary care. Through the Clinic, Animal Services is able to offer affordable wellness exams, vaccinations, minor treatments, and spay and neuter surgeries, thereby meeting a vital need for families who might otherwise have no ability to access veterinary care.

The Clinic is currently funded through donations and the Animal Services Department's medical account, which has allowed Animal Services to pilot these services and assess community demand. As the program continues to grow, Animal Services is dedicated to achieving a self-sustaining model that ensures long-term viability without relying solely on donated funds. Implementing reasonable service fees for residents who can pay will help offset supply and medication costs while maintaining affordability for the public and allowing for reduced or waived fees for financially insecure residents.

Offering these services directly through Animal Services not only improves animal welfare, but also strengthens the community's capacity to keep pets in loving homes. Veterinary costs have

increased by over 60 percent over the past decade. As a result, an increasing lack of access to veterinary care affects millions of pet owners in the United States and thousands of pet owners in Orange County. Providing accessible veterinary care gives pet owners options that they may not have had otherwise, helping to prevent unnecessary surrenders and reducing the number of animals entering the shelter system.

Animal Services has also identified a growing need for basic pet supplies at the time of adoption. A large number of adopters arrive without leashes or collars, which are essential for safely taking pets home. Historically, Animal Services has provided donated leashes and collars to meet this need. However, donations have not kept pace with demand. Introducing a modest fee for the purchase of these items will ensure that adopters have immediate access to necessary supplies while generating a small amount of additional revenue to support shelter operations and programs. Donated supplies will still remain available for adopters who choose not to purchase a collar and/or leash.

As community need increases, Animal Services' goal is to continue expanding services within the financial and staffing means. In the future, staff hopes to offer additional lifesaving treatments and preventive care options that further support pet retention, promote the health and safety of animals, and improve the quality of life of Orange County residents.

**FINANCIAL IMPACT:** At the beginning stages of the Community Animal Clinic, it is difficult to accurately estimate a financial impact. In the first several months of operation, clients paid approximately \$4,500 for Clinic services. During this time, the Clinic engaged clients slowly in order to work through operations, and many clients were those most in need and unable to provide payment. Since then, Animal Services has begun engaging more clients and more financially-secure clients. Animal Services is also partnering with local nonprofits to provide spay and neuter services for animals through the Clinic. A modest estimate would be that the Clinic will bring in approximately \$6,000 in service fees from January 1, 2026, through June 30, 2026. This revenue will help offset supply, medication, and staffing costs associated with Clinic operations and will contribute to the program's goal of becoming self-sustaining. Additional modest revenue is anticipated from the sale of collars and leashes, which will also support shelter operations and community programming. Donations and grant funding will further offset costs. The Clinic has thus far received over \$20,000 in donations and \$79,552 in grant funding to support operations.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 2: HEALTHY COMMUNITY**

- **OBJECTIVE 3.** Provide social safety net programming and the resources needed for our most vulnerable community members (e.g., veterans, unhoused people, foster children, older adults, etc.).

- **OBJECTIVE 7.** Invest in services and programs that improve the health and quality of life of the community.

**RECOMMENDATION(S):** The Manager recommends that the Board approve the proposed fees for the Community Animal Clinic and the sale of goods for collars and leashes for addition to the approved fee schedule for Animal Services, allowing Animal Services to retain the authority to waive fees in situations where doing so would benefit the health and/or welfare of community members and their pets.

FY 2025-26 Annual Operating Budget  
Proposed Fee Change - Animal Services

Department Animal Services

- 1. Review FY24-25 Commissioner Approved Fee Schedule linked here
- 2. List any proposed new fees or fee changes below

Division	Name of Fee	Action Requested	Reason for Change (Describe, in detail, why the increase is needed and what impact the increase will have.)	2025-26	2025-26 Proposed Rate	Anticipated Revenue from Fee Change	Date of Last Revision
Example - Finance	Example - Shipping Fees	Increase Requested	To cover the cost of shipping printed materials to keep up with demand. Gives adopter option to purchase new ones. Recent postage increase has caused a funding gap of \$1,000 since November 2021.	\$ 1.00	\$ 1.10	\$ 4,000.00	2024
Animal Shelter	Leashes	Increase Requested	Do not receive enough donated collars and leashes to keep up with demand. Gives adopter option to purchase new ones.		\$ 5.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Collars	Increase Requested	Do not receive enough donated collars and leashes to keep up with demand. Gives adopter option to purchase new ones.		\$ 5.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Leash/Collar Combo	Increase Requested	Do not receive enough donated collars and leashes to keep up with demand. Gives adopter option to purchase new ones.		\$ 8.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Exam Fee	Increase Requested	New Community Clinic low-cost fee for a veterinary exam; provides access to affordable veterinary care		\$ 45.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Dog Neuter	Increase Requested	New Community Clinic low-cost fee for a dog neuter; provides access to affordable veterinary care		\$120 - \$175 based on weight	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Dog Spay	Increase Requested	New Community Clinic low-cost fee for a dog spay; provides access to affordable veterinary care		\$150 - \$175 based on weight	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Cat Neuter	Increase Requested	New Community Clinic low-cost fee for a cat neuter; provides access to affordable veterinary care		\$ 70.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Cat Spay	Increase Requested	New Community Clinic low-cost fee for a cat spay; provides access to affordable veterinary care		\$ 85.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Rabbit Neuter	Increase Requested	New Community Clinic low-cost fee for a rabbit neuter; provides access to affordable veterinary care		\$ 120.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Rabbit Spay	Increase Requested	New Community Clinic low-cost fee for a rabbit spay; provides access to affordable veterinary care		\$ 150.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Open Umbilical Hernia	Increase Requested	New Community Clinic low-cost fee for an open umbilical hernia (on top of spay fee); provides access to affordable veterinary care		\$ 25.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Cryptorchid	Increase Requested	New Community Clinic low-cost fee for a male that is cryptorchid or that has a testicle outside of the scrotum that needs removal (on top of neuter fee); provides access to affordable veterinary care		\$ 50.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Brachycephalic	Increase Requested	New Community Clinic low-cost fee to spay or neuter a "flat-faced" breed (on top of spay/neuter fee), taking into account additional steps needed to keep these dogs safe; provides access to affordable veterinary care		\$ 25.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Rabies Vaccine	Increase Requested	New Community Clinic low-cost fee for a rabies vaccine; provides access to affordable veterinary care		\$ 10.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - DHPP (Canine Distemper/Parvo Vaccine)	Increase Requested	New Community Clinic low-cost fee for a DHPP vaccine; provides access to affordable veterinary care		\$ 15.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - FVRCP (Feline Distemper/Parvo Vaccine)	Increase Requested	New Community Clinic low-cost fee for a FVRCP vaccine; provides access to affordable veterinary care		\$ 15.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Bordetella Vaccine	Increase Requested	New Community Clinic low-cost fee for a Bordetella vaccine; provides access to affordable veterinary care		\$ 15.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Canine Heartworm Test	Increase Requested	New Community Clinic low-cost fee for a heartworm test; provides access to affordable veterinary care		\$ 20.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Feline Leukemia/FIV Test	Increase Requested	New Community Clinic low-cost fee for a feline leukemia/FIV test; provides access to affordable veterinary care		\$ 40.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Microchip	Increase Requested	New Community Clinic low-cost fee for a microchip; provides access to affordable veterinary care		\$ 35.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Flea/Tick Prevention	Increase Requested	New Community Clinic low-cost fee for flea/tick prevention; provides access to affordable veterinary care		\$ 10.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Pyrantel Dewormer	Increase Requested	New Community Clinic low-cost fee for dewormer; provides access to affordable veterinary care		\$ 10.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Heartworm Prevention	Increase Requested	New Community Clinic low-cost fee for heartworm prevention; provides access to affordable veterinary care		\$ 15.00	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Medications	Increase Requested	New Community Clinic low-cost fee for various medications; provides access to affordable veterinary care		\$0 - \$30	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Other Surgical Procedures	Increase Requested	New Community Clinic low-cost fee for various surgical procedures other than spay and neuter; provides access to affordable veterinary care		\$0 - \$500	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Clinic - Fee Waived	Increase Requested	New Community Clinic fee waiver for various procedures, treatments, etc., which will be covered by grant and donor funding; provides access to affordable veterinary care		\$ -	Animal Services will review operations in the future to determine financial impacts.	
Animal Shelter	Add-on FelV/FIV Test	Increase Requested	Option for adopters to get their adopted cat FelV/FIV tested. Not a standard practice in sheltering to test for either but can be a barrier to people adopting, so giving adopters the option to pay for it		\$ 40.00	Animal Services will review operations in the future to determine financial impacts.	

ORD-2026-004

**ORANGE COUNTY  
BOARD OF COMMISSIONERS**

**ACTION AGENDA ITEM ABSTRACT**

**Meeting Date:** February 17, 2026

**Action Agenda  
Item No. 8-e**

**SUBJECT:** Fiscal Year 2025-26 Budget Amendment #7

**DEPARTMENT:** County Manager's Office

**ATTACHMENT(S):**

Attachment 1. Year-to-Date Budget  
Summary

**INFORMATION CONTACT:**

Kirk Vaughn, (919) 245-2153

**PURPOSE:** To approve budget, grant, and capital project ordinance amendments for Fiscal Year 2025-26.

### Housing

- Emergency Solutions Grant** – The Orange County Housing Department was awarded \$44,187 from the North Carolina Department of Health and Human Services (NCDHHS) for the Emergency Solutions Grant (ESG). The performance period for this grant award is January 1, 2026 – December 31, 2026. This program is administered in the Orange County Housing Department with assistance and oversight from the Orange County Partnership to End Homelessness. The program involves the provision of supportive services, tenant-based rental assistance, and related security/utility deposits to eligible households in Orange County. This annual award of the ESG grant is roughly the same as the county has received in prior fiscal years. These funds will be allocated in the Community Development Fund, outside of the General Fund, and amends the following project ordinance:

***Emergency Solutions Grant (\$44,187) - Project # 71084***

Revenues for this project:

	Current FY 2025-26	FY 2025-26 Amendment	FY 2025-26 Revised
Grant Funding	\$223,637	\$44,187	\$267,824
<b>Total Project Funding</b>	<b>\$223,637</b>	<b>\$44,187</b>	<b>\$267,824</b>

Appropriated for this project:

	Current FY 2025-26	FY 2025-26 Amendment	FY 2025-26 Revised
Grant Expenditures	\$223,637	\$44,187	\$267,824
<b>Total Costs</b>	<b>\$223,637</b>	<b>\$44,187</b>	<b>\$267,824</b>

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 3: HOUSING FOR ALL**  
**OBJECTIVE 2.** Address need and any policy barriers to increase access to emergency shelter beds and other low-barrier housing including eviction diversion.

### Animal Services

2. Animal Services proposes to utilize \$1,044 of donated funds from the Go Fund Me campaign for Heartworm Treatment to purchase medications and supplies needed to treat dogs diagnosed with heartworm disease. This budget amendment provides for the receipt and use of these funds consistent with the intent of the donations.
3. Animal Services has received notification of a grant in the amount of \$79,552 awarded from American Society for the Prevention of Cruelty to Animals (ASPCA). These funds will help cover cost of essential equipment, supplies and resources needed to operate the Animal Services clinic and to provide access to veterinary care. This budget amendment provides for receipt of these funds consistent with the intent of the donations. These funds will be budgeted in the multi-year fund outside of the General Fund.

#### **ASPCA Grant (\$79,552) - Project #71387**

Revenues for this project:

	Current FY 2025-26	FY 2025-26 Amendment	FY 2025-26 Revised
Operation ASPCA Grant	\$0	\$79,552	\$79,552
<b>Total Project Funding</b>	<b>\$0</b>	<b>\$79,552</b>	<b>\$79,552</b>

Appropriated for this project:

	Current FY 2025-26	FY 2025-26 Amendment	FY 2025-26 Revised
Operation ASPCA Expenditures	\$0	\$79,552	\$79,552
<b>Total Costs</b>	<b>\$0</b>	<b>\$79,552</b>	<b>\$79,552</b>

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 2: HEALTHY COMMUNITY**  
**OBJECTIVE 2.** Expand access to quality, affordable healthcare services.  
**OBJECTIVE 7.** Invest in services and programs that improve the health and quality of life of the community.

### Department of Social Services

4. The Department of Social Services has additional revenue totaling \$19,739 in the multi-year DSS Client Services Fund. This revenue includes Foster Care Donations and General Assistance Donations, and will be used for various expenses for adoption, foster care and

general assistance. These funds will be appropriated outside of the General Fund in the DSS Client Services Fund.

**DSS Fund (\$19,739) - Fund 39**

Revenues for this fund:

	Current FY 2025-26	FY 2025-26 Amendment	FY 2025-26 Revised
Grant Revenue	\$2,037,520	\$19,739	\$2,057,259
Community Giving Donations	\$6,506	\$0	\$6,506
Transfer from Other Funds	\$169,678	\$0	\$169,678
Interest on Investments	\$78,087	\$0	\$78,087
<b>Total Funding</b>	<b>\$2,291,791</b>	<b>\$19,739</b>	<b>\$2,311,530</b>

Appropriated for this fund:

	Current FY 2025-26	FY 2025-26 Amendment	FY 2025-26 Revised
Fund Expenditures	\$2,291,791	\$19,739	\$2,311,530
<b>Total Costs</b>	<b>\$2,291,791</b>	<b>\$19,739</b>	<b>\$2,311,530</b>

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 2: HEALTHY COMMUNITY**  
**OBJECTIVE 3.** Provide social safety net programming and the resources needed for our most vulnerable community members.

**Human Resources – Risk Management**

5. The Orange County Workers Compensation Premium Audit for July 1, 2024 through July 1, 2025 has resulted in a cost increase of \$86,867. This amendment appropriates \$86,867 in fund balance within the General Fund to cover this additional expenditure.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **MISSION STATEMENT** – Orange County is a visionary leader in providing governmental services valued by our community, beyond those required by law, in an equitable, sustainable, innovative, and efficient way.

**Health**

6. The Health Department has received an additional \$6,500 from the North Carolina Department of Public Health in Breast and Cervical Cancer Control Program funds, which will be used to provide breast and cervical cancer x-rays for qualifying patients, with a service period from June 1, 2025 to May 31, 2026. This amendment provides for the receipt of these funds in the General Fund.
7. The Health Department has received a grant for \$28,100 from the North Carolina Alliance of Public Health Agencies to support the creation of a pilot Rapid Environmental Health Strike Team. This initiative will create a regionalized, scalable, and self-sufficient system

to provide rapid environmental health services in disaster-affected areas. It is hopeful that other counties and regions will adopt this initiative to create similar teams across the state. The service period for this grant will be January 1, 2026 to June 30, 2026. This amendment provides for the receipt of these funds in the General Fund.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 2: HEALTHY COMMUNITY**

**OBJECTIVE 2.** Expand access to quality, affordable healthcare services. (e.g., Crisis Diversion facility, Medicaid expansion, crisis response, healthy living campaign).

**OBJECTIVE 3.** Provide social safety net programming and the resources needed for our most vulnerable community members.

**OBJECTIVE 5.** Invest in, support, train, and retain our community safety, health, and emergency services employees and direct care workforce.

**OBJECTIVE 6.** Provide sustainable, equitable, and high-quality community safety and emergency services to meet the community's evolving needs.

**OBJECTIVE 7.** Invest in services and programs that improve the health and quality of life of the community (e.g., recreation and public open spaces, arts, etc.)

## Fire Districts

8. The County has a contract with the various volunteer fire departments that provide services for the unincorporated parts of the county. In that agreement, all districts must conduct independent audits of their own financials, and the County will contribute up to \$8,500 to offset the cost of the audits. More districts have charged their audit costs to the County, and this amendment appropriates \$36,500 from General Fund fund balance to cover that expense.
9. The White Cross Fire Department has requested \$20,000 from its Fund Balance to replace an unrepairable Self-Contained Breathing Apparatus (SCBA) compressor. This compressor provides breathable air to portable air tanks used in firefighting. This amendment will leave \$12,000 in White Cross' unassigned Fund Balance.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 2: HEALTHY COMMUNITY**

**OBJECTIVE 6.** Provide sustainable, equitable, and high-quality community safety and emergency services to meet the community's evolving needs.

**FINANCIAL IMPACT:** Approval of this budget amendment will increase the budget authorization of the General Fund by \$159,011, Multi-Year Grant Fund by \$79,552, Fire District Funds by \$20,000, Community Development Fund by \$44,187, and the DSS Client Fund by \$19,739.

**RECOMMENDATION(S):** The Manager recommends the Board approve the budget, grant, and capital project ordinance amendments for Fiscal Year 2025-26.

## Year-To-Date Budget Summary

*Fiscal Year 2025-26*

Fund Budget Summary	General Fund	Grants Fund	Fire Districts Fund	Community Development Fund	DSS Client Fund
Original Budget Revenue	\$298,315,586	\$283,500	\$11,017,785	\$1,066,592	\$0
Interfund Transfer Revenue	\$665,729	\$0	\$0	\$0	\$0
Fund Balance Appropriation	\$7,056,130	\$0	\$75,000	\$513,671	\$0
<b>Total Original Budget</b>	<b>\$306,037,445</b>	<b>\$283,500</b>	<b>\$11,092,785</b>	<b>\$1,580,263</b>	<b>\$0</b>
<b>Additional Revenue Received Through Budget Amendment #7 (February 17th)</b>					
Grant Funds	\$851,950	\$1,166,307		\$688,040	\$93,371
Non Grant Funds	\$176,032	\$128,811			\$62,754
Additional Interfund Transfer Revenue	\$129,261	\$18,270			
Additional Fund Balance Appropriation	\$2,324,373		\$20,000		
<b>Total Amended Budget</b>	<b>\$309,519,061</b>	<b>\$1,596,888</b>	<b>\$11,112,785</b>	<b>\$2,268,303</b>	<b>\$156,125</b>
Dollar Change in 2025-26 Approved Budget	\$3,481,616	\$1,313,388	\$20,000	\$688,040	\$156,125
% Change in 2025-26 Approved Budget	1.14%	463.28%	0.18%	43.54%	100.00%

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 8-f**

**SUBJECT:** Contract Renewal – Murray’s Landscape Maintenance and Horticultural Services

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**DEPARTMENT:** Environment, Agriculture, Parks & Recreation (DEAPR)

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**ATTACHMENT(S):**  
Contract Renewal

**INFORMATION CONTACT:**  
David Stancil, 919-245-2510  
Arora Webster, 919-245-2510

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**PURPOSE:** To approve a contract renewal with Murray’s Landscape Maintenance and Horticultural Services for maintenance and upkeep of grounds at County buildings.

**BACKGROUND:** In winter 2024-25, Orange County completed a process to select a vendor to handle the maintenance and upkeep of grounds at County offices and buildings. (Maintenance of parks and open space lands are managed by the Department of Environment, Agriculture, Parks and Recreation). A Request For Proposals was issued and four (4) firms were interviewed, with Murray’s Landscaping and Horticultural Services emerging as the preferred firm. The Board approved a one-year contract with Murray’s effective March 14, 2025, with the ability to renew for three additional one-year terms.

Murray’s is an Orange County and woman-owned company located in Eno Township, and the company and County management propose to renew the contract for another year through March 2027. The cost of grounds maintenance services is the same as for 2025-26, with the exception of one new site added to the list of properties to be maintained (2700 Homestead Road, effective May 2026).

The attached renewal contract has been developed and reviewed by the County Attorney’s Office. If approved the renewal contract will cover the period March 14, 2026 – March 13, 2027.

**FINANCIAL IMPACT:** The proposed contract renewal will be for one year at a cost of \$127,550. This matches the cost of services for the current contract year (\$116,550), allowing for an addition of \$11,000 for the 2700 Homestead Road property as of May 1, 2026. Funding for the portion of the contract in the current fiscal year through June 30, 2026 is already included in the adopted budget. Funds for the period July 1, 2026 – March 13, 2027 will be included in the proposed FY 2026-27 budget.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 3: HOUSING FOR ALL**  
**OBJECTIVE 2.** Address need and any policy barriers to increase access to emergency shelter beds and other low-barrier housing including eviction diversion.
- **GOAL 2: HEALTHY COMMUNITY**  
**OBJECTIVE 7.** Invest in services and programs that improve the health and quality of life of the community (e.g., recreation and public open spaces, arts, etc.)

**RECOMMENDATION(S):** The Manager recommends that the Board approve and authorize the Manager to sign the contract renewal with Murray's Landscape Maintenance and Horticultural Services in the amount of \$127,550 for grounds maintenance and upkeep at County buildings and facilities for the period March 14, 2026 – March 13, 2027.

**NORTH CAROLINA**

**CONTRACT AMENDMENT**

**ORANGE COUNTY**

**THIS CONTRACT AMENDMENT** (“Amendment”) is made and entered into this 14<sup>th</sup> day of March, 2026 by and between **ORANGE COUNTY** (hereinafter referred to as “**County**”) and **Murray’s Landscape Maintenance and Horticultural Services, LLC** (hereinafter referred to as “**Provider**”).

**WITNESSETH:**

THAT WHEREAS, the County and Provider entered into a contract dated March 14, 2025, (hereinafter the “Original Agreement”), for the provision of services for Maintenance and Landscape Services at Orange County facility grounds locations; and

WHEREAS, the County and Provider desire to amend the Original Agreement while keeping in effect all terms and conditions of the Original Agreement not inconsistent with the terms and conditions set forth below.

NOW THEREFORE, for and in consideration of the mutual covenants and agreements made herein, the parties agree to amend the Original Agreement as follows:

1. Section 4a is amended to reflect a term of March 14, 2026, to March 13, 2027.
2. Section 5 is amended to reflect a maximum payable not-to-exceed amount of \$244,100 (\$116,550 for March 14, 2025 through March 13, 2026 + \$127,550 for March 14, 2026 through March 13, 2027).
3. Attachment 1 is replaced in its entirety by Attachment 1a (attached).
4. Appendix A, Category 2 is amended to include grounds maintenance and landscaping services at 2700 Homestead Road, Chapel Hill.
5. Except for the changes made herein, the Original Agreement shall remain in full force and effect to the extent it is not inconsistent with this Amendment. In the event there is a conflict between the terms of the Original Agreement and the terms of this Amendment, this Amendment shall control.

**IN TESTIMONY WHEREOF**, this Amendment has been executed by the parties hereto, as of the date first above written.

**ORANGE COUNTY**

**PROVIDER**

\_\_\_\_\_  
County Manager

\_\_\_\_\_  
Blake Murray, Owner  
Murray’s Landscape Maintenance and Horticulture Services  
LLC

Attachment 1a

Milestones for Contract with  
Murray's Landscape Maintenance and Horticultural Services, LLC

<u>Milestone Task</u>	<u>Milestone Date</u>	<u>Milestone Fee</u>
Month 1	4/13/2026	\$9,712.50
Month 2	5/13/2026	\$9,712.50
Month 3	6/13/2026	\$10,812.50
Month 4	7/13/2026	\$10,812.50
Month 5	8/13/2026	\$10,812.50
Month 6	9/13/2026	\$10,812.50
Month 7	10/13/2026	\$10,812.50
Month 8	11/13/2026	\$10,812.50
Month 9	12/13/2026	\$10,812.50
Month 10	1/13/2027	\$10,812.50
Month 11	2/13/2027	\$10,812.50
Month 12	3/13/2027	\$10,812.50

**ORANGE COUNTY  
BOARD OF COMMISSIONERS**

**ACTION AGENDA ITEM ABSTRACT**

**Meeting Date:** February 17, 2026

**Action Agenda  
Item No.** 8-g

**SUBJECT:** Resolution of Approval – Acceptance of Donation of Triangle Land Conservancy Property (Penny)

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**DEPARTMENT:** Environment, Agriculture, Parks  
and Recreation (DEAPR)

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**ATTACHMENT(S):**

1. Resolution of Approval
2. Special Warranty Deed
3. Location Map
4. Site Map

**INFORMATION CONTACT:**

David Stancil, 919-245-2510  
Christian Hirni, 919-245-2514

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**PURPOSE:** To adopt a resolution approving the acceptance by Orange County of a 0.3-acre parcel of land to be donated by Triangle Land Conservancy.

**BACKGROUND:** The acquisition of conservation lands to protect highly important natural and cultural resource lands in Orange County is a longstanding goal of the Board of Commissioners and is a priority of the Lands Legacy program. Since 2001, the County has partnered with landowners and other entities to acquire over 1,133 acres for parks and preserves.

Triangle Land Conservancy (TLC) contacted staff asking if the County would accept a 0.3-acre parcel of land at the Orange County / Durham County line adjacent to the existing Hollow Rock Nature Park on Pickett Road. TLC obtained the parcel by donation from the Penny family and wishes to transfer the property to Orange County for inclusion into Hollow Rock Nature Park.

The triangular property is on the Orange County side of the line, and is bordered on the south by Pickett Road, and by the existing Hollow Rock Nature Park on the east and north. The property (as shown on the attached map) is mostly forested with mature mixed hardwoods and pine.

The property eliminates a hole in the Hollow Rock Nature Park at the Durham County line and creates a complete and straight property line for the park. There is the added conservation value of the additional forested lands.

**FINANCIAL IMPACT:** TLC would donate the parcel to Orange County, and apart from marginal closing fees projected to be less than \$40, namely recording fees, there will be minimal costs to the County.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 1: ENVIRONMENTAL PROTECTION AND CLIMATE ACTION**

**OBJECTIVE 6.** Protect water supply/watersheds.

**OBJECTIVE 7.** Conserve and protect high priority open space, including Natural Heritage sites, nature preserves, watershed riparian buffers, and prime/threatened farmland.

**RECOMMENDATION(S):** The Manager recommends the Board adopt and authorize the Chair to sign the resolution approving the acceptance by Orange County of the parcel, subject to final review by staff and County Attorney, with a closing and recordation of the document expected to occur on or about March 31, 2026.

**ORANGE COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION**

**Approval of Acceptance of Donation of Land  
between  
Orange County  
and  
Triangle Land Conservancy**

**WHEREAS**, Orange County has adopted goals that promote the preservation of natural areas, wildlife habitat, prime farmland, and open space in the County; and

**WHEREAS**, Orange County established the Lands Legacy Program for the purpose of protecting the most significant natural and cultural resources through partnerships with landowners and other conservation entities; and

**WHEREAS**, one component of the Lands Legacy Program is the acquisition of lands for future and existing parks; and

**WHEREAS**, the Triangle Land Conservancy – Penny property includes approximately 0.3 acres of forested property adjacent to Hollow Rock Nature Park; and

**WHEREAS**, Triangle Land Conservancy, the owners of the Penny property, wish to donate the property to Orange County, which will serve as an expansion of the existing park; and

**WHEREAS**, would ensure the preservation of this forested property for future generations;

**NOW, THEREFORE, BE IT RESOLVED** that the Orange County Board of Commissioners does hereby 1) accept on behalf of Orange County the donation for land owned by Triangle Land Conservancy; 2) approve the execution of this donation from Triangle Land Conservancy, subject to final review by staff and the County Attorney; 3) authorize County staff to sign any and all closing documents upon consultation with the County Attorney.

**BE IT FURTHER RESOLVED** that the Board thanks Triangle Land Conservancy for its civic-minded donation of this property.

This the 17<sup>th</sup> day of February, 2026.

---

Jean Hamilton, Chair  
Orange County Board of Commissioners

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Laura Jensen, Clerk to the Board

Attachment 2

**NORTH CAROLINA SPECIAL WARRANTY DEED**

Excise Tax:	\$0.00
Parcel ID:	0801111319
Mail/Box to:	Grantee
Prepared by:	Orange County; County Attorney's Office (JCB)
Brief description for the Index:	0.3+/- acres off Picket Road

THIS DEED is made on the \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_, by and between:

GRANTOR	GRANTEE
Triangle Land Conservancy A North Carolina nonprofit corporation  PO Box 1848 Durham, NC 27702	Orange County, North Carolina  ADDRESS: P.O. Box 8181 Hillsborough, NC 27278

*Enter in the appropriate block for each Grantor and Grantee their name, mailing address, and, if appropriate, state of organization and character of entity, e.g. North Carolina or other corporation, LLC, or partnership. Grantor and Grantee includes the above parties and their respective heirs, successors, and assigns, whether singular, plural, masculine, feminine or neuter, as required by context.*

FOR VALUABLE CONSIDERATION paid by Grantee, the receipt and legal sufficiency of which is acknowledged, Grantor by this Deed does hereby grant, bargain, sell and convey to Grantee, in fee simple, all that certain lot, parcel of land or condominium unit in the City of Durham, Chapel Hill Township, Orange County, North Carolina and more particularly described as follows (the "Property"):

BEING that certain triangular shaped 0.30 acre +/--parcel located on the Orange County and Durham County line, having Orange County PIN 0801-11-1319, bounded on the west and south by Pickett Road (S.R. 1303), on the east by the Durham County line, and on the north by that certain parcel owned by Duke University having Orange County PIN 9891-41-6408 (Deed Book 208, Page 610, Orange County Registry), and being all of the Orange County portion of Tract 1 shown on that certain plat recorded in Plat Book 4, Page 49, Durham County Registry.

All or a portion of the Property was acquired by Grantor by instrument recorded in Book 6900 page 2399.

All or a portion of the Property does not include the primary residence of a Grantor.

A map showing the Property is recorded in Plat Book 4 page 49 (Durham County Registry) and Plat Book 99 at Page 136 (Orange County Registry).

TO HAVE AND TO HOLD the Property and all privileges and appurtenances thereto belonging to Grantee in fee simple. Grantor covenants with Grantee that Grantor is seized of the Property in fee simple, Grantor has the right to convey the Property in fee simple, title to the Property is marketable and free and clear of all encumbrances, and Grantor shall warrant and defend the title against the lawful claims of all persons whomsoever, other than the following exceptions:

1. Ad valorem taxes for 2025 and subsequent years;
2. Zoning ordinances affecting the property; and
3. Easements, covenants, conditions and restrictions of record.

IN WITNESS WHEREOF, Grantor has duly executed this North Carolina General Warranty Deed, if an entity by its duly authorized representative.

\_\_\_\_\_  
Name:

\_\_\_\_\_  
**Triangle Land Conservancy**

\_\_\_\_\_  
Name:

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

\_\_\_\_\_  
Name:

\_\_\_\_\_  
Name:

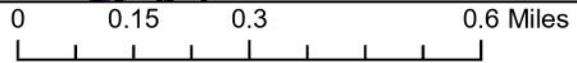
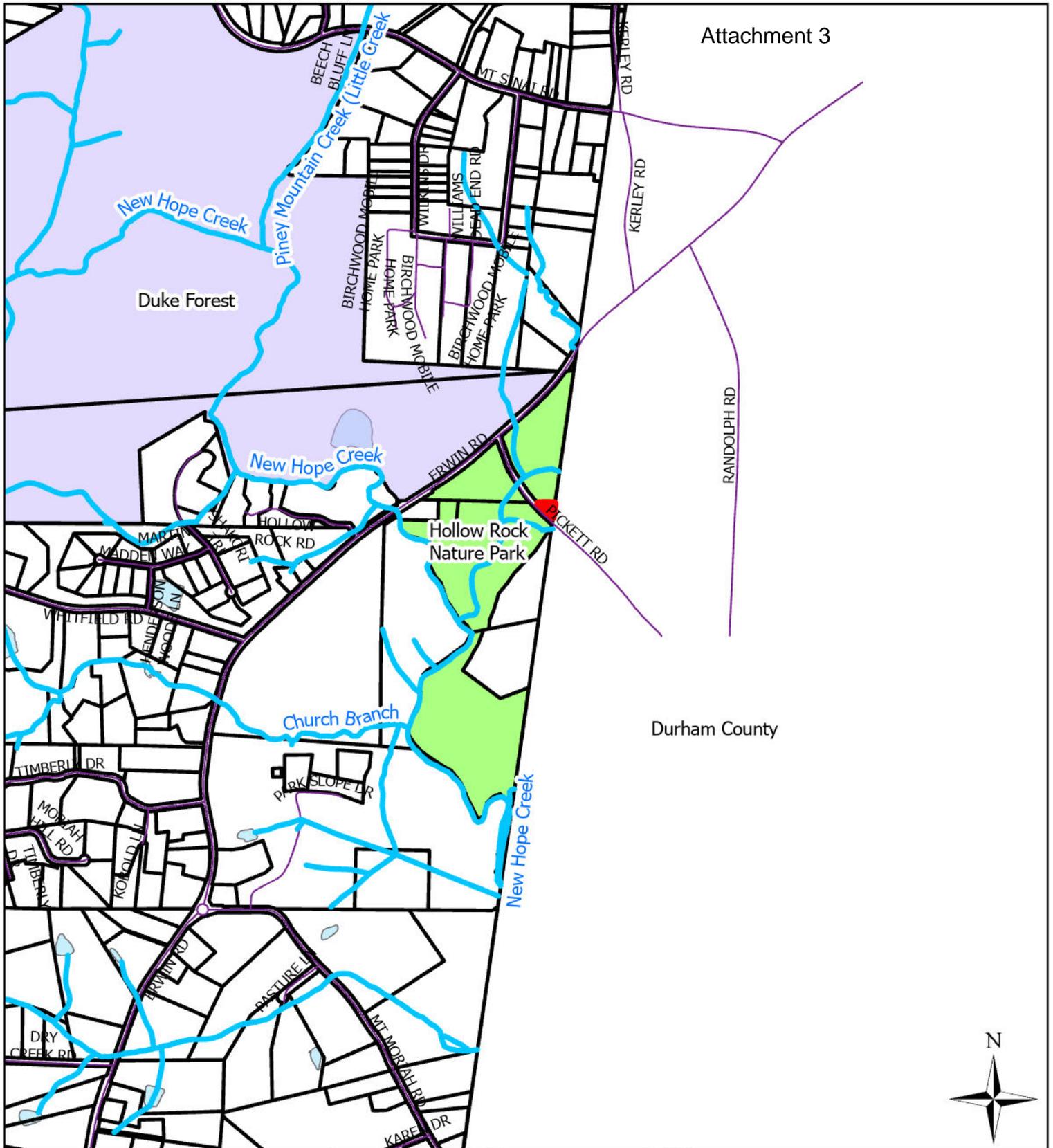
By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

STATE OF \_\_\_\_\_, COUNTY OF \_\_\_\_\_

I \_\_\_\_\_, a Notary of the above state and county, certify that the following person(s) personally appeared before me on the \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_ each acknowledging to me that he or she signed the foregoing document, in the capacity represented and identified therein (if any): \_\_\_\_\_

Affix Notary Seal/Stamp

\_\_\_\_\_  
Notary Public (Official Signature)  
My commission expires: \_\_\_\_\_



**Legend**

-  Streets
-  Streams
-  Tax Parcel
-  Orange County Open Space
-  Open Space- Other
-  TLC\_Penny

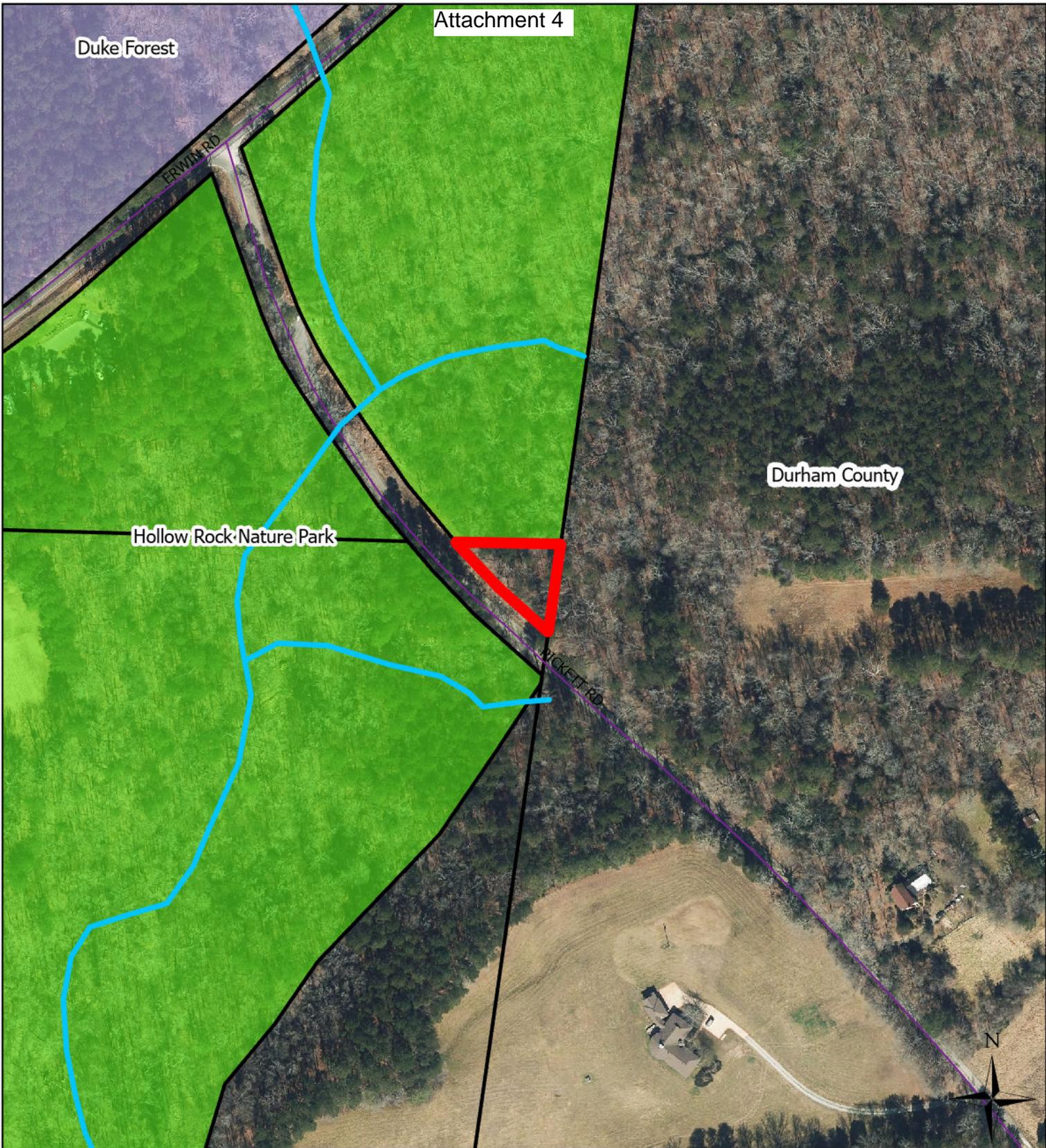
ORANGE COUNTY



Department of Environment, Agriculture, Parks & Recreation

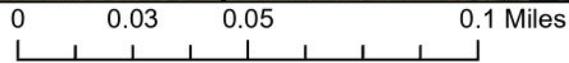
Tract Name: TLC "Penny Tract"

Landowner: TLC  
 Lat: 35' 58.62"  
 Long: -78' 59.81"  
 Date: 1/28/2026  
 Created By: Christian Hirni  
 Image: 2021 Aerial Imagery  
 Acres: 0.3



**Legend**

- Streets
- Streams
- Tax Parcel
- Orange County Open Space
- Open Space- Other
- TLC\_Penny



ORANGE COUNTY



Department of Environment, Agriculture, Parks & Recreation

Tract Name: TLC "Penny Tract"

Landowner: TLC  
 Lat: 35' 58.62"  
 Long: -78' 59.81"  
 Date: 1/28/2026  
 Created By: Christian Hirni  
 Image: 2021 Aerial Imagery  
 Acres: 0.3



ORD-2026-005

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 8-h**

**SUBJECT:** Approval of Budget Amendment #7-A to Fund the Reimbursement to the Town of Carrboro for the Completion of Drakeford Library Complex and Two Facility Improvements

**DEPARTMENT:** Asset Management Services  
(AMS)

**ATTACHMENT(S):**  
Year-to-Date Budget Summary

**INFORMATION CONTACT:**  
Alan Dorman, AMS Director, 919-245-2627

**PURPOSE:** To approve Budget Amendment #7-A to fund a reimbursement to the Town of Carrboro for the completion of the Drakeford Library Complex and to also fund two (2) facility improvements.

**BACKGROUND:** At its March 15, 2022 Business meeting, the Board approved a project budget for the Drakeford Library Complex at a total cost of \$22,218,882.31, which represented 55.58% of the total cost of construction of the facility. The \$22,218,882.31 included the construction cost for the facility, as well as design fees, furniture and equipment, and owner's contingency.

Total Construction and CMAR	\$19,202,063.00
Design Fees	\$1,252,236.31
Furniture, Fixtures, and Equipment	\$802,225.00
Owner's Contingency	\$962,358.00
<b>Total</b>	<b>\$22,218,882.31</b>

**Barnhill Contract**

During construction, Orange County and Carrboro agreed to increase the project's cost through the change order process. The total cost of change orders approved by the County was \$398,372, with those costs covered by the Board-approved owner's contingency. Approved change orders were related to safety items or items missed during the design process. As an example, there was an approved change order of \$88,571 to install fencing around the bio-retention cells located near the main entrance. Bio-retention cells are used to slow down stormwater run-off from the facility entering the town's stormwater system.

**Perkins and Will Contract**

When working with the Town of Carrboro to close out the project, a difference was identified between the amount listed in the table for design fees – \$1,252,236.31 – in the March 15, 2022

Board agenda materials, and the actual approved amendment to the design contract, which was \$1,524,263, a difference \$272,027.

An additional five (5) change orders, totaling \$121,000, were approved throughout the project for the Perkins and Will contract.

### **Other Costs**

Special inspections required for the project totaled \$328,182, and the Commissioning process cost was \$182,600. Both costs were shared by the County and Carrboro and were covered using the County's contingency funds.

### **Final Reimbursement**

Based on a review of all relevant project expenses by Carrboro and Orange County staff, the remaining reimbursement owed to Carrboro is \$925,362.82. This includes a final reimbursement for Barnhill and Perkins and Will, and also additional reimbursements covering a number of charges Carrboro has paid over the years, shown below in the following table:

<b>Reimbursements Owed to Carrboro</b>	<b>Costs</b>
Close out	\$167,383.86
Perkins and Will	\$36,503.07
Barnhill	\$721,475.89
<b>Total:</b>	<b>\$925,362.82</b>

Currently, the County has \$904,934.99 available in the project budget, meaning an additional \$20,427.83 is needed to reimburse Carrboro.

### **Additional Needs**

During the construction process, County staff was very conservative in its approach to approving change orders, only approving those directly related to life-safety and other required building elements missed during the design process. Several items that were originally cut from the project or changed orders deemed lower priority were not funded. However, now with experience in the space, staff proposes that the following improvements should be funded at a cost of \$60,000:

- additional network cabling for several of the Department of Social Services' classrooms; and
- adding audio/visual equipment to the Library's conference room.

### **Close Out Funding**

The County's Budget Office conducted a thorough review of finalized County Capital Projects and determined that 39 projects could be closed out. Through this process, staff identified \$271,730 in net cash from those 39 projects that could be repurposed for other capital projects. Staff proposes that the County utilize a portion of the funding identified to finalize the Drakeford Library Complex capital project. The allocation of \$80,428 would leave \$191,302 to address future budget overruns or invest in new priorities.

**FINANCIAL IMPACT:** Budget Amendment #7-A increases authority in the County Capital Fund by \$80,428 and amends the Southern Branch Library project ordinance:

**Southern Branch Library (\$80,428) - 10050**

Revenues for this project:

	Current FY 2025-26	FY 2025-26 Amendment	FY 2025-26 Revised
Alternative Financing	\$18,965,438		\$18,965,438
Transfer From General Fund	\$3,000,000		\$3,000,000
From County Capital Reserve	\$264,000		\$264,000
From Other Projects		\$80,428	\$80,428
<b>Total Project Funding</b>	<b>\$22,229,438</b>	<b>\$80,428</b>	<b>\$22,309,866</b>

Appropriated for this project:

	Current FY 2025-26	FY 2025-26 Amendment	FY 2025-26 Revised
Project Expenditures	\$22,229,438	\$80,428	\$22,309,866
<b>Total Costs</b>	<b>\$22,229,438</b>	<b>\$80,428</b>	<b>\$22,309,866</b>

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **MISSION STATEMENT** – Orange County is a visionary leader in providing governmental services valued by our community, beyond those required by law, in an equitable, sustainable, innovative and efficient way.

**RECOMMENDATION(S):** The Manager recommends that the Board approve Budget Amendment #7-A to fund the reimbursement to the Town of Carrboro for the completion of the Drakeford Library Complex and to also fund two (2) facility improvements.

## Year-To-Date Budget Summary

*Fiscal Year 2025-26*

Fund Budget Summary	County Capital
Original Budget Revenue	\$36,635,068
Interfund Transfer Revenue	\$1,400,000
Fund Balance Appropriation	\$0
<b>Total Original Budget</b>	<b>\$38,035,068</b>
<b>Additional Revenue Received Through Budget Amendment #7-A (February 17th)</b>	
Grant Funds	\$1,222,368
Non Grant Funds	\$75,928
Additional Interfund Transfer Revenue	\$290,954
Additional Fund Balance Appropriation	
<b>Total Amended Budget</b>	<b>\$39,624,318</b>
Dollar Change in 2025-26 Approved Budget	\$1,589,250
% Change in 2025-26 Approved Budget	4.18%

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 8-i**

**SUBJECT:** Approval of Duke Energy Easement for the Construction and Maintenance of Underground Power Lines on County Property Leased to TowerCo

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**DEPARTMENT:** Asset Management Services  
(AMS)

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**ATTACHMENT(S):**

- 1.) Duke Energy Easement Document
- 2.) Site Plan

**INFORMATION CONTACT:**

Alan Dorman, AMS Director, 919-245-2627

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**PURPOSE:** To approve an easement with Duke Energy for the construction and maintenance of underground power lines for a communications tower being built by TowerCo on property leased from the County, and authorize the County Manager to sign the easement documents, after final review by the County Attorney.

**BACKGROUND:** At the June 18, 2024 Business meeting, the Board approved a lease with TowerCo for the construction of a communications tower on County-owned property located on Walnut Grove Church Road..

To provide electrical power to the communications tower, Duke Energy requires a construction and maintenance easement for an underground power line. The easement will run beside the gravel road being built as part of the construction for the tower, as shown in the site plan (Attachment 2).

**FINANCIAL IMPACT:** There are no financial impacts related to the approval of this easement for Duke Energy.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **MISSION STATEMENT** – Orange County is a visionary leader in providing governmental services valued by our community, beyond those required by law, in an equitable, sustainable, innovative and efficient way

**RECOMMENDATION(S):** The Manager recommends that the Board:

- 1) approve an easement with Duke Energy for the purpose of the construction and maintenance of underground power lines for a communications tower being built by TowerCo on property leased from the County; and
- 2) authorize the County Manager to sign the easement documents, after final review by the County Attorney.

Prepared by: Duke Energy Carolinas, LLC  
 Return to: Duke Energy Carolinas, LLC  
 Attn: Jay Ramsey  
 4412 Hillsborough Rd  
 Durham, NC 27705

Parcel # 9867419070

### EASEMENT

State of North Carolina  
 County of Orange

THIS EASEMENT (“**Easement**”) is made this \_\_\_\_ day of \_\_\_\_ 20\_\_\_\_, from **ORANGE COUNTY, NORTH CAROLINA**, a North Carolina a body politic and corporate of the state of North Carolina (“**Grantor**”, whether one or more), to **DUKE ENERGY CAROLINAS, LLC**, a North Carolina limited liability company (“**Grantee**”).

Grantor, for and in consideration of the sum of One and 00/100 Dollar (\$1.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant unto Grantee a perpetual and non-exclusive easement, to construct, reconstruct, operate, patrol, maintain, repair, replace, relocate, add to, modify, and remove electric and communication lines including, but not limited to, all necessary supporting structures, and all other appurtenant apparatus and equipment for the transmission and distribution of electrical energy, and for technological purposes related to the operation of the electric facilities and for the communication purposes of Incumbent Local Exchange Carriers (collectively, “**Facilities**”).

Grantor is the owner of that certain property described in that instrument recorded in **Deed Book 4209, Page 385**, Orange County Register of Deeds (“**Property**”).

The Facilities shall be underground, except as needed on or above the ground to support the underground Facilities, and located in, upon, along, under, through, and across a portion of the Property within an easement area described as follows:

A strip of land twenty feet (20') in uniform width, lying equidistant on both sides of a centerline, which centerline shall be established by the center of the Facilities as installed, along with an area ten feet (10') wide on all sides of the foundation of any Grantee enclosure/transformer, vault and/or manhole, (hereinafter referred to as the "Easement Area").

The rights granted herein include, but are not limited to, the following:

1. Grantee shall have the right of ingress and egress over the Easement Area, Property, and any adjoining lands now owned or hereinafter acquired by Grantor (using lanes, driveways, and adjoining public roads where practical as determined by Grantee).
2. Grantee shall have the right to trim, cut down, and remove from the Easement Area, at any time or times and using safe and generally accepted arboricultural practices, trees, limbs, undergrowth, other vegetation, and obstructions.
3. Grantee shall have the right to trim, cut down, and remove from the Property, at any time or times and using safe and generally accepted arboricultural practices, dead, diseased, weak, dying, or leaning trees or limbs, which, in the opinion of Grantee, might fall upon the Easement Area or interfere with the safe and reliable operation of the Facilities.
4. SECTION INTENTIONALLY OMITTED
5. SECTION INTENTIONALLY OMITTED
6. Grantor shall not place, or permit the placement of, any structures, improvements, facilities, or obstructions, within or adjacent to the Easement Area, which may interfere with the exercise of the rights granted herein to Grantee. Grantee shall have the right to remove any such structure, improvement, facility, or obstruction at the expense of Grantor.
7. Excluding the removal of vegetation, structures, improvements, facilities, and obstructions as provided herein, Grantee shall promptly repair or cause to be repaired any physical damage to the surface area of the Easement Area and Property resulting from the exercise of the rights granted herein to Grantee. Such repair shall be to a condition which is reasonably close to the condition prior to the damage, and shall only be to the extent such damage was caused by Grantee or its contractors or employees.
8. The rights granted in this Easement include the right to install Facilities wherever needed on the Property to serve future development on the Property and adjoining lands. Portions of the Facilities may be installed immediately and other portions may be installed in the future as the need develops. Facilities installed in the future shall be installed at locations mutually agreeable to the parties hereto if they are to be located outside of the Easement Area. Upon any future installations of Facilities at mutually agreed locations, the Easement Area shall be deemed to include such future locations.
9. All other rights and privileges reasonably necessary, in Grantee's sole discretion, for the safe, reliable, and efficient installation, operation, and maintenance of the Facilities.

The terms Grantor and Grantee shall include the respective heirs, successors, and assigns of Grantor and Grantee. The failure of Grantee to exercise or continue to exercise or enforce any of the rights herein granted shall not be construed as a waiver or abandonment of the right thereafter at any time, or from time to time, to exercise any and all such rights.

TO HAVE AND TO HOLD said rights, privilege, and easement unto Grantee, its successors, licensees, and assigns, forever. Grantor warrants and covenants that Grantor has the full right and authority to convey to Grantee this perpetual Easement, and that Grantee shall have quiet and peaceful possession, use and enjoyment of the same.

IN WITNESS WHEREOF, Grantor has signed this Easement under seal effective this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

**ORANGE COUNTY, NORTH CAROLINA**  
a North Carolina a body politic and corporate of the state of x

\_\_\_\_\_  
TRAVIS MYREN, COUNTY MANAGER (SEAL)

Attest:

\_\_\_\_\_  
Name : \_\_\_\_\_, Title: \_\_\_\_\_

STATE OF \_\_\_\_\_

COUNTY OF \_\_\_\_\_

I, \_\_\_\_\_, a Notary Public of \_\_\_\_\_ County, State of \_\_\_\_\_, certify that TRAVIS MYREN personally appeared before me this day and acknowledged that he/she is \_\_\_\_\_ of ORANGE COUNTY, NORTH CAROLINA, a North Carolina a body politic and corporate of the state of North Carolina, and that by authority duly given and as the act of said a body politic and corporate of the state of North Carolina, the foregoing EASEMENT was signed in its name by its COUNTY MANAGER, sealed with its official seal, and attested by herself/himself as its \_\_\_\_\_.

Witness my hand and notarial seal, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

Notary Public: \_\_\_\_\_

Commission expires: \_\_\_\_\_



# Attachment 2



Not to Scale

### Scope Of Work

Extend single phase primary underground to proposed underground transformer at proposed cell tower location. Line will run along the side of the new road with a total distance estimated at 1,000ft.

### Construction Notes

Date: 12/16/25 Page 1/1

Work Order Number: 56961384

Job Plan Number

COMMERICALC

Job Site Address

3605 WALNUT GROVE CHURCH RD,  
HILLSBOROUGH, NC, 27278-8244,  
USA

Designer

Nathan Evan Williamson

Designer Phone

336-446-9797

Customer Name

TOWERCO V HOLDINGS LLC

Customer Phone

919-653-5700

Circuit Id

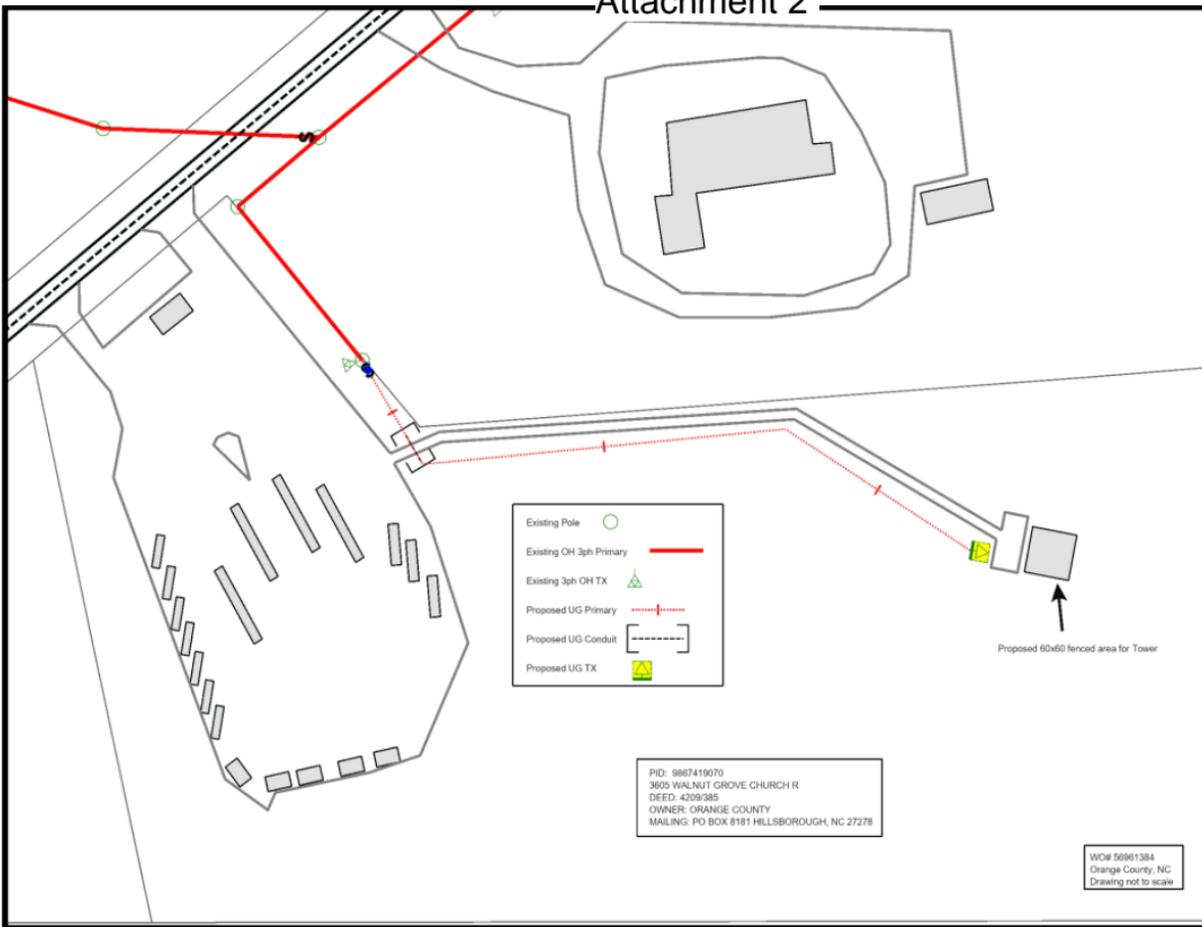
19081201

Primary Voltage

12.47/7.2 kV

### Upstream Protective Devices

### Permits



Existing Pole	
Existing OH 3ph Primary	
Existing 3ph OH TX	
Proposed UG Primary	
Proposed UG Conduit	
Proposed UG TX	

PID: 9867419070  
 3605 WALNUT GROVE CHURCH R  
 DEED: 4209/385  
 OWNER: ORANGE COUNTY  
 MAILING: PO BOX #181 HILLSBOROUGH, NC 27278

WO# 56961384  
 Orange County, NC  
 Drawing not to scale

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 8-j**

**SUBJECT:** Resolution Amending the 2020 Affordable Housing Bond/CIP Funding for Homestead Gardens

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**DEPARTMENT:** Housing

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**ATTACHMENT(S):**  
2020 Bond/CIP Resolution  
Proposed Resolution

**INFORMATION CONTACT:**  
Blake Rosser, Housing Director  
919-245-2492

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**PURPOSE:** To approve a resolution amending the 2020 Bond/Capital Investment Plan (CIP) awards to allow for more straightforward contracting for the Homestead Gardens project. Staff is proposing to change the recipient of \$1.5M in funding from the Center for Community Self-Help to a combination of CASA and Community Home Trust.

**BACKGROUND:** In the 2020 round of Affordable Housing Bond/CIP funding, the Center for Community Self-Help (Self-Help) was awarded \$1.5M for the following purpose:

*“Funds will be allocated to the Center for Community Self-Help as a grant for development of 2200 Homestead Road, a mixed-income rental and homeownership development in Chapel Hill with 113 affordable units and four (4) market-rate units. Affordable units will be leased or sold to households earning less than thirty percent (30%) and up to eighty percent (80%) of the area median income.”*

Unspecified in the resolution was that Self-Help would use these funds for site development of the multi-partner Homestead Gardens project, which has been in development for several years. While site development is nearly ready to begin, a complication arose when the County began developing the contract with Self-Help. The property at 2200 Homestead Road is owned by the Town of Chapel Hill and is to be ground leased to Affordable Housing (AH) developers CASA and Community Home Trust (CHT) for vertical development. Self-Help is responsible purely for the site development, and will not have any interest in either the land or buildings. This means that once the site is developed, Self-Help would have no responsibility or capacity for maintaining affordability, and therefore could not be held responsible with any penalty should the affordability of the project lapse before its contracted time.

County staff has worked with Town of Chapel Hill (Town) staff to find a solution to this problem and had explored an interlocal agreement that would make the Town ultimately responsible for the project’s affordability. However, it was determined that it would be unfeasible for the Town to become liable for the affordability of buildings it will not own. Therefore, County and Town staff

believe the best resolution will be to substitute awardees for the County funding, awarding the money to CASA and CHT instead of Self-Help. This is feasible because the Town has already committed funds to all three (3) partners, and a contract between the Town and Self-Help will be much more straightforward since Town owns the site to be developed.

The Town has awarded \$1 million in funds to CASA for vertical development, and over \$500,000 to CHT. Therefore staff is proposing that the Board approve awarding those amounts to CASA and CHT, respectively, instead of the original awarded amount of \$1.5M to Self-Help. Staff rationale is that the same amount of funds will ultimately be going to the same project that was originally awarded. It is only the distribution between funders and recipients that is changing.

**FINANCIAL IMPACT:** There will be no financial impact to the County, as the awarded amount of \$1.5M will remain the same, as will the awarded project.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GOAL 3: HOUSING FOR ALL**

- **OBJECTIVE 1.** Allocate predictable funding sources to contribute or support adding to affordable housing stock.

**RECOMMENDATION(S):** The Manager recommends that the Board approve and authorize the Chair to sign the attached resolution amending the 2020 Bond/CIP awards and directing \$1,000,000 to CASA and \$500,000 to Community Home Trust, redirecting \$1,500,000 originally allocated to Self-Help.

PAF 11/5/2020;  
3  
6-6

**RESOLUTION AWARDING FUNDS FOR THE 2020  
ORANGE COUNTY AFFORDABLE HOUSING BOND PROGRAM**

BE IT RESOLVED, by the Orange County Board of Commissioners, upon recommendation by the Orange County Affordable Housing Advisory Board, approve the following awards for the 2020 Affordable Housing Bond Program:

**Center for Community Self-Help**

Funds will be allocated to the Center for Community Self-Help as a grant for development of 2200 Homestead Road, a mixed-income rental and homeownership development in Chapel Hill with 113 affordable units and four (4) market-rate units. Affordable units will be leased or sold to households earning less than thirty percent (30%) and up to eighty percent (80%) of the area median income.

*(Requested amount: \$1,500,000)*

**\$1,500,000**

**EmPOWERment, Inc.**

Funds will be allocated to EmPOWERment, Inc. as a grant for development of PEACH Apartments, a rental development with eight (8) units on Johnson Street in Carrboro. Units will be leased to households earning less than thirty percent (30%) and up to sixty percent (60%) of the area median income.

*(Requested amount: \$700,000)*

**\$700,000**

**Habitat for Humanity of Orange County**

Funds will be allocated to Orange County Habitat for Humanity as a grant for development of Weaver's Grove, a mixed-income, mixed-use homeownership development in Chapel Hill with 100 affordable units and 136 lots to be sold for market-rate development. The 100 affordable homes will be sold to households earning between thirty percent (30%) and eighty percent (80%) of the area median income.

*(Requested amount: \$1,500,000)*

**\$134,160**

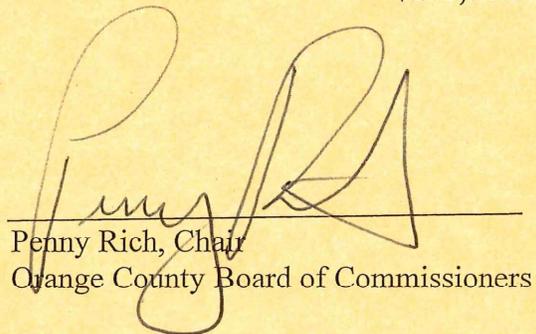
**Interchurch Council Housing Corp**

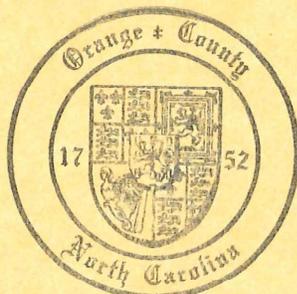
Funds will be allocated to Interchurch Council Housing Corp as a grant for repair of the stairwell at Chase Park Apartments, an affordable rental property in Chapel Hill with 40 affordable units leased to households earning less than thirty percent (30%) and up to sixty percent (60%) of the area median income.

*(Requested amount: \$1,500,000)*

**\$165,840**

This is the 5<sup>th</sup> day of November, 2020.

  
Penny Rich, Chair  
Orange County Board of Commissioners



SEAL

**RESOLUTION AMENDING A NOVEMBER 2020 RESOLUTION REGARDING THE  
2020 ORANGE COUNTY AFFORDABLE HOUSING BOND PROGRAM**

BE IT RESOLVED, by the Orange County Board of Commissioners, upon recommendation by Orange County Housing Staff, approve the following amendment to the awards for the 2020 Affordable Housing Bond Program:

**CASA**

Funds will be allocated to CASA as a grant for development of 2200 Homestead Road, a mixed-income rental and homeownership development in Chapel Hill with 113 affordable units and four (4) market-rate units. Affordable units will be leased or sold to households earning less than thirty percent (30%) and up to eighty percent (80%) of the area median income.

*(Requested amount: \$1,000,000)*

**\$1,000,000**

**Community Home Trust**

Funds will be allocated to the Community Home Trust as a grant for development of 2200 Homestead Road, a mixed-income rental and homeownership development in Chapel Hill with 113 affordable units and four (4) market-rate units. Affordable units will be leased or sold to households earning less than thirty percent (30%) and up to eighty percent (80%) of the area median income.

*(Requested amount: \$500,000)*

**\$500,000**

**EmPOWERment, Inc.**

Funds will be allocated to EmPOWERment, Inc. as a grant for development of PEACH Apartments, a rental development with eight (8) units on Johnson Street in Carrboro. Units will be leased to households earning less than thirty percent (30%) and up to sixty percent (60%) of the area median income.

*(Requested amount: \$700,000)*

**\$700,000**

**Habitat for Humanity of Orange County**

Funds will be allocated to Orange County Habitat for Humanity as a grant for development of Weaver's Grove, a mixed-income, mixed-use homeownership development in Chapel Hill with 100 affordable units and 136 lots to be sold for market-rate development. The 100 affordable homes will be sold to households earning between thirty percent (30%) and eighty percent (80%) of the area median income.

*(Requested amount: \$1,500,000)*

**\$134,160**

**Interchurch Council Housing Corp**

Funds will be allocated to Interchurch Council Housing Corp as a grant for repair of the stairwell at Chase Park Apartments, an affordable rental property in Chapel Hill with 40 affordable units leased to households earning less than thirty percent (30%) and up to sixty percent (60%) of the area median income.

*(Requested amount: \$1,500,000)*

**\$165,840**

This 17<sup>th</sup> day of February, 2026.

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Jean Hamilton, Chair  
Orange County Board of Commissioners

SEAL

**ORANGE COUNTY  
BOARD OF COMMISSIONERS**

**ACTION AGENDA ITEM ABSTRACT**

**Meeting Date:** February 17, 2026

**Action Agenda  
Item No.** 8-k

**SUBJECT:** Approval of Amendments to the Orange County Board of County Commissioners Advisory Board Policy

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**DEPARTMENT:** Board of Commissioners

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**ATTACHMENT(S):**

1. Advisory Board Policy (Tracked Changes)

**INFORMATION CONTACT:**

Clerk's Office, 919-245-2130

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**PURPOSE:** To approve amendments to the Orange County Board of County Commissioners Advisory Board Policy (Advisory Board Policy) as discussed and requested during the January 16, 2026 Board Retreat, and approve other non-substantive amendments.

**BACKGROUND:** During the January 16, 2026 Retreat, the Board discussed possible amendments to the Advisory Board Policy to simplify attendance expectations for volunteers and clarify removal procedures for neglect of duty or nonparticipation. After the Retreat, BOCC Chair Jean Hamilton also requested that Section I(2) be revised in order to provide clarity on when the Advisory Board Policy will automatically apply to new bodies formed by the Board. Finally, the Clerk's Office also reviewed the policy for grammatical and formatting changes and ADA compliance.

Suggested amendments to the Advisory Board Policy in Attachment 1 include:

1. New language to address the Board's requests at the Retreat (page 5)
2. New language to address Chair Hamilton's request for clarity on when the Advisory Board Policy will automatically apply to new bodies formed by the Board (page 2)
3. Non-substantive grammatical and formatting amendments (throughout)
4. Changes that will ensure the document is ADA-compliant when posted online (entire document)

**FINANCIAL IMPACT:** There is no financial impact associated with this item.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GUIDING PRINCIPLE – COMMUNICATION AND AWARENESS**  
We provide information and opportunities for engagement in a transparent manner so that all in our community have knowledge, understanding, and a voice.
- **GUIDING PRINCIPLE – INCLUSIVITY AND ENGAGEMENT**  
We foster an environment in which all are welcomed, represented, and empowered to participate in and feel connected to their community.
- **GUIDING PRINCIPLE – DEDICATION AND RESPECT**

We commit to our roles in public service and organizational excellence by fostering the skills, talents, and innovation of our residents, employees, volunteers, and boards needed to carry out this work.

**RECOMMENDATION(S):** The Manager recommends that the Board approve the amendments in Attachment 1.

## ATTACHMENT 1

**ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS  
ADVISORY BOARD POLICY****SECTION I: SCOPE****A. Purpose**

1. To establish a policy and procedures whereby the Orange County Board of Commissioners will make appointments to Orange County advisory boards, committees, commissions, and councils (hereinafter “advisory boards”).

**B. Authority**

1. North Carolina General Statute 153A-76 grants boards of county commissioners the authority to establish advisory boards.
2. The Orange County Board of Commissioners may establish rules and regulations in reference to managing the interest and business of the County.
3. The Orange County Board of Commissioners has the responsibility to appoint residents to serve as members of advisory boards established by the Commissioners.
4. Orange County department directors and staff are responsible for providing support to the advisory boards.

**C. Policy and Periodic Review**

1. This Advisory Board Policy establishes some parameters for:
  - a. Appointments to state-mandated, regional, and/or county-developed advisory boards.
  - b. Removals from such advisory boards.
  - c. Quorum and voting standards.
  - d. A code of general conduct for advisory board members.
  - e. Other aspects of advisory board service the Orange County Board of Commissioners wishes to address.
2. Periodic Review
  - a. Periodic review of this Advisory Board Policy will be conducted every two (2) years by the Orange County Board of Commissioners.
  - b. This Advisory Board Policy may be changed or adjusted as deemed necessary by the Orange County Board of Commissioners, regardless of whether it is scheduled for a review.

**D. Applicability**

1. To the extent it does not conflict with the statute or ordinance creating a specific advisory board, where applicable, this Advisory Board Policy applies to the following Orange County advisory boards:
  - a. Adult Care Home and Nursing Home Community Advisory Committee
  - b. Advisory Board on Aging
  - c. Affordable Housing Advisory Board
  - d. Agricultural Preservation Board
  - e. Animal Services Advisory Board
  - f. Arts Commission
  - g. Chapel Hill Orange County Visitors Bureau Advisory Board

- h. Commission for the Environment
- i. Economic Development Advisory Board
- j. Historic Preservation Commission
- k. Human Relations Commission
- l. Opioid Advisory Committee
- m. Orange County Parks and Recreation Council
- n. Orange County Planning Board
- o. Orange Unified Transportation Board

2. This Advisory Board Policy shall also apply to any new boards, commissions, councils, committees, work groups, or task forces ~~with At-Large positions~~ upon creation by the Orange County Board of Commissioners when the approved composition includes positions to be filled by Orange County residents.
3. Except as otherwise provided herein or through a specific advisory board policies and procedures document, this Advisory Board Policy shall control the appointment, reporting, operation, and other requirements of the advisory boards listed above, except to the extent the same are controlled by a specific statute or ordinance. In those cases, as noted above, where a statute or ordinance controls the requirements of the advisory board and the terms of this Advisory Board Policy conflict with the terms of the statute or ordinance, the statute or ordinance shall prevail.
4. Although not advisory boards, the Board of Adjustment, Board of Equalization and Review, and Animal Services Hearing Panel shall comply with the terms of this Advisory Board Policy to the extent those boards are specifically addressed herein.

## SECTION II: DUTIES

### A. Community Contact

1. Advisory boards, through their membership and subcommittees, shall maintain contact with stakeholder groups. In this manner, the advisory board is kept apprised of current information related to matters under the jurisdiction of Orange County.

### B. Primary Responsibilities

1. Individual advisory boards shall maintain awareness of their goals and objectives as those goals are related to the Orange County Board of Commissioners' adopted overall goals and objectives for Orange County.
2. All actions or recommendations of the advisory board shall be communicated to the Orange County Board of Commissioners as provided herein.

## SECTION III: MEMBERSHIP

### A. Authority and Appointment Eligibility

1. North Carolina General Statute 153A-76 grants boards of county commissioners the authority to establish advisory boards and to appoint members to and remove members from those advisory boards. In acting on this authority, the Orange County

Board of Commissioners hereby establishes certain general conditions to which applicants and members of advisory boards should conform.

- a. All members of standing, statutory boards must meet the qualifications for the specific statutory requirements for an appointed position.
- b. All board members must be eighteen (18) years of age or older unless applying for a youth-designated position.
- c. Except as otherwise provided in a specific advisory board policies and procedures document, all board members shall be residents of Orange County and shall maintain their residence in Orange County. The Clerk shall confirm that applicants are residents of Orange County.
  - ~~1.~~ 1. Residence is defined as the place, especially the house, in which a person lives or resides; dwelling; home
- d. All board members shall have ~~good reputations~~ a good reputation for integrity and an interest in community service.
- e. No nominee to a board shall be currently employed by Orange County government and serve on a board that directly affects their work.
- f. No nominee may currently be a party to or be the actual legal representative in litigation against Orange County. The Clerk shall confirm that nominees are not involved in such litigation.
- g. Each nominee must be prepared and committed to ~~participate~~ participating in advisory board work in a manner that enhances relationships between the county and the community.
- h. All board members are representatives of the Orange County Board of Commissioners and shall conduct themselves, both in their official actions and personal actions so as to be above reproach in their conduct and shall not bring disrepute to either the County or the Commissioners.
- i. No person appointed to an advisory board may concurrently serve in any publicly elected office. \*(Does not apply where the appointment is required by law, intergovernmental agreement, or approved Orange County board specific policy—applies to all boards, committees, and quasi-judicial boards)
- j. The Orange County Board of Commissioners may waive any of the conditions within this section, with the exception of statutorily imposed conditions.

#### B. Composition

1. The Orange County Board of Commissioners shall appoint all voting and nonvoting ex-officio members to advisory boards. The Orange County Board of Commissioners shall endeavor to appoint members who represent the ethnic, racial, cultural, demographic, and geographic diversity of the community.

#### C. Selection Criteria

1. Appointed members, except for ex-officio members, shall be qualified by the Clerk to the Board of County Commissioners.
2. Members shall be appointed from applicants who have properly filed and submitted applications to the Clerk to the Board of County Commissioners.

#### D. Application, Nomination, and Appointment Procedures

1. All members of advisory boards serve at the pleasure of the Orange County Board of Commissioners.
2. Appointments to advisory boards will be initiated with a public application process.
3. All appointments to advisory boards will be made by the Orange County Board of Commissioners.
  - a. The Orange County Board of Commissioners may elect to interview applicants to certain advisory boards.
  - b. In the event the Orange County Board of Commissioners conducts such interviews the advisory board to which the applicant seeks appointment may identify and suggest interview questions to the Orange County Board of Commissioners.
4. Applicant nominations and appointment recommendations from advisory boards to the Orange County Board of Commissioners are ~~welcome, but~~welcome but are not guaranteed to result in appointment.
  - a. Advisory boards may elect to interview applicants prior to making a nomination or recommendation.
  - b. In the event an advisory board conducts such interviews, the Orange County Board of Commissioners may identify and suggest interview questions to the advisory board.

#### E. Term

1. No person appointed to an Orange County advisory board shall serve on that board for more than two consecutive terms of ~~three years~~three-year each. Any appointment to a vacant position for less than a full ~~three-year~~three-year term shall be considered a full term if the time of membership is 24 months or greater.
2. Extension of a member's term may be approved by the Orange County Board of Commissioners if it is determined that it is in the best interest of Orange County to allow an individual to continue to serve.
3. In order to establish staggered ~~term~~terms, the original voting members of the advisory board shall be appointed as follows:
  - a. One-third for a ~~one-year~~one-year term.
  - b. One-third for a ~~two-year~~two-year term.
  - c. One-third for a ~~three-year~~three-year term.
  - d. Thereafter, each newly appointed voting member shall serve for a ~~three year~~three-year term.
4. Advisory board members whose terms are due to expire may request that they be appointed to a second term or be asked to accept a second term appointment to the position.
5. The membership of any advisory board member whom the Orange County Board of Commissioners ~~decline~~declines to appoint to a second term shall immediately terminate upon the expiration of their term.
6. No person may concurrently hold more than two (2) positions appointed by the Board of County Commissioners. This restriction does not impact an individual's service on the Board of Equalization and Review or short-term task forces or work groups.
7. No person may serve concurrently on the Orange County Planning Board and Orange County Board of Adjustment.

#### F. Resignation

1. If a member wishes to resign, the member shall submit their resignation in writing to the Chair of the advisory board on which the member serves and the Clerk to the Board of Orange County Commissioners, noting the effective date of the resignation.
2. The Orange County Board of Commissioners may recognize the individual's service via a letter or certificate.
3. An announcement of the open seat will be made after the resignation becomes effective.

#### G. Vacancies

1. Upon the expiration of the term of service of members or should a vacancy otherwise occur, the Orange County Board of Commissioners shall have the responsibility of selecting and appointing new members to the advisory board.
2. Should any vacancy for which there is a board specific requirement that such vacancy be filled by a nominee of a municipal corporation or a resident of a specific Orange County township remain unfilled for six (6) consecutive months the board specific requirements may be set aside and the Orange County Board of Commissioners may fill the vacancy with any applicant otherwise qualified to serve.

#### H. Removal

1. Members of Orange County's advisory boards serve at the pleasure of the Orange County Board of Commissioners and may be removed for any reason or no reason, with or without cause, upon a majority vote.
2. Members of Orange County's advisory boards are expected to abide by the highest ethical and professional standards.
3. In addition to Section III(H)(1) above, the Orange County Board of Commissioners ~~may~~ will remove any member of an advisory board for neglect of duty or nonparticipation. ~~that becomes problematic to the advisory board's functioning and purpose.~~ Neglect of duty and nonparticipation are defined as follows:
  - a. Missing three (3) consecutive meetings; or
  - b. Missing twenty-five percent (25%) of ~~meetings within any~~ the past twelve (12) ~~month period~~ meetings.
4. The advisory board Chair or staff liaison shall notify a member if the member is at risk of being removed pursuant to section III(H)(3) after missing two (2) consecutive meetings or missing two (2) of the past twelve (12) meetings.
5. The advisory board Chair or staff liaison shall notify the Clerk to the Board of Orange County Commissioners if a member has violated section III(H)(3).

#### I. Release from Service

1. When it is deemed necessary by the Orange County Board of Commissioners to release a member from their term of appointment on an advisory board, the affected individual shall be notified by the Clerk to the Board of County Commissioners by letter and/or electronic mail.
2. When an advisory board has completed its function, the members shall be informed of the completion of their service and the termination of the advisory board by letter and/or electronic mail.

## SECTION IV. ROLES AND RESPONSIBILITIES

### A. Advisory Board

1. The Orange County Board of Commissioners will consider all advisory board recommendations and/or concerns.
  - a. Should any concerns remain unresolved after a response has been received from the advisory board, the Orange County Board of Commissioners may request that the matter be referred to the County Manager.
2. To enhance trust between Orange County Government and the community, Orange County advisory boards shall:
  - a. Assist the staff of Orange County in achieving a greater understanding of the nature and causes of community issues, with an emphasis on improving relations between the department and the residents.
  - b. Recommend methods to encourage and develop the advisory board's ability to accomplish their-its work.
  - c. Work throughout the community to gain relevant information about advisory board issues and communicate these to the staff of Orange County and the Orange County Board of Commissioners.
  - d. Promote public awareness of contemporary issues that Orange County must address to achieve the Orange County Board of Commissioners' goals and priorities.

### B. Members

1. Members shall attend meetings of the advisory board, serve on subcommittees, and perform other functions as assigned by the advisory board chair with the approval of the advisory board.
2. If a member is unable to attend a meeting, the member shall contact the Chair or designated staff as soon as possible, and at least forty-eight (48) hours before the scheduled meeting.
3. Ex officio members may be appointed by the Orange County Board of Commissioners for the purpose of meeting subject matter expertise needs. Ex officio members are nonvoting members of the advisory board.
4. Upon review of the above matters, the Orange County advisory board shall address recommendations and concerns, if any, to the Orange County Board of Commissioners in writing.

### C. Chair, Vice Chair, Secretary

#### 1. Selection

##### + a. Election

1. Chair, Vice-Chair, and Secretary shall be elected by the advisory board unless otherwise specified by the Board of Commissioners.
2. Chair, Vice-Chair, and Secretary shall be elected to one-year terms.
3. Chair, Vice-Chair, and Secretary shall serve no more than three consecutive one-year terms.
4. Chair, Vice-Chair, and Secretary shall assume office on the date of their election. At the first advisory board meeting upon assuming office the advisory board Chair or department staff shall present members with a

copy of the advisory board's charge, scope of authority, membership responsibilities, and code of conduct.

5. The Clerk's Office shall be notified of the results of each election.

## 2. Responsibilities

### i. a. The advisory board Chair:

1. Calls all meetings.
2. Serves as the presiding officer and conducts advisory board meetings.
3. Acts as the authorized spokesperson for the advisory board.
4. Assists staff in developing the advisory board meeting agenda.
5. Appoints and dissolves subcommittees, and the Chair and members thereof, of the body in consultation and with approval of the advisory board.
6. Sets goals for the advisory board in consultation with the Orange County Board of Commissioners.
7. Carries out advisory board assignments as required by the Orange County Board of Commissioners.
8. Reviews all advisory board minutes and proposes recommendations or assigns another member of the advisory board to do so.
9. Assists staff in preparing the annual report and work plan of the advisory board each year.
10. Signs correspondence and represents the board before the Board of County Commissioners with the formal approval of the advisory board by motion and vote.
11. The Chair or a quorum of the commission may call a special meeting. The Chair may also cancel a regular meeting.
12. Performs other duties necessary or customary to the office.

### ii. b. The advisory board Vice-Chair:

1. Serves as the presiding officer and conducts advisory board meetings in the absence of the Chair.
2. Has all the responsibilities of the Chair in the Chair's absence.

### iii. c. The advisory board Secretary:

1. Takes (or oversees the taking of) minutes for all advisory board meetings.
2. Keeps attendance records.
3. Submits minutes to the Chair and staff liaison to be distributed to advisory board members in advance of meetings.
4. Submits approved advisory board minutes to the Clerk to the Orange County Board of Commissioners for retention and distribution to the Orange County Board of Commissioners.
5. Assures that other records of the advisory board are kept as directed by the Chair or the Orange County Board of Commissioners.

### iv. d. Removal

1. The Chair, Vice-Chair and/or Secretary may be replaced at any time by the Orange County Board of Commissioners.

## SECTION V. ORGANIZATION

### A. Orientation and Training

1. Orange County will make available for advisory board members and department staff training on state and/or county goals and priorities as well as relevant statutes and policies, including open meetings, public records, conflicts of interest, and ethics.
2. Each member shall complete an orientation to familiarize the advisory board members with the operation of County government, applicable department rules, and the operating procedures of the advisory board.
3. Each voting member will be encouraged to complete the orientation within the time frame established by the policy of the specific advisory board to which they have been appointed.
4. Advisory board members will be issued a manual and should become familiar with its contents.

### B. Operating Expenses

1. Members, when in service on ~~the a~~ board, are not employees of Orange County.
2. Members serve in a voluntary capacity and shall receive monetary compensation or reimbursement only per standard county policy and with Orange County Board of ~~Commissioners~~Commissioners' approval.
3. Members shall receive no financial or employee benefits from the County unless authorized by another section of this policy and specifically approved by the Orange County Board of Commissioners.
4. The County will provide office supplies and assume responsibility for other reasonable expenses necessary for the operation of the board.

### C. Confidentiality

1. No member of the advisory board shall make any written or oral statement of any confidential county matter to any individual, business, or agency. A violation of this section will result in that member's immediate removal from the advisory board. This prohibition does not apply to communications with county staff, officials, or their agents conducting official county investigations.
2. Members of the advisory board may receive information regarding personnel matters and other information of a sensitive or confidential nature. It shall be the duty and responsibility of each member to respect and maintain the confidentiality of county issues presented before the board. Neither the advisory board nor any individual member shall disseminate confidential information received during advisory board meetings.
3. Advisory board members may be required to sign confidentiality statements as necessary and will be removed from the advisory board upon violation of the confidentiality agreement.

## SECTION VI. MEETINGS

### A. Regular Meetings

1. All meetings are to be open to the public as required by the applicable North Carolina General Statutes.

2. Unless otherwise specified, public meetings will follow the standard rules of procedure defined by the Orange County Board of Commissioners.
3. The Board of Commissioners of Orange County or the Orange County Manager may authorize any or all advisory boards to meet remotely, as needed, pursuant to the remote meeting rules set out herein.
4. The advisory board members shall determine the date, time, and place for each meeting, consistent with the guidelines below.
  - a. Regular advisory board and subcommittee meetings.
    - ~~i.~~1. The advisory board convenes upon call of the Chair and meets on schedule as established by the specific advisory board policy.
    - ~~ii.~~2. Subcommittee meeting dates shall be set by the subcommittee Chairs and shall be scheduled in conjunction with advisory board meetings.
    - ~~iii.~~3. A schedule of all meeting dates, times, and places shall be properly posted in accordance with North Carolina Law and delivered to the Clerk to the Board.

#### B. Special Meetings

1. A majority of advisory board members or the Chair may call special meetings at any time for any specific business. Special meetings shall be convened at a location selected by the Chair.
2. All called special meetings shall be noticed in ~~accord~~accordance with North Carolina Law and delivered to the Clerk to the Board.

#### C. Emergency Meetings

1. A majority of advisory board members or the Chair may call a meeting in emergency circumstances by providing telephone notice to media outlets at least one hour prior to the meeting.
2. An emergency situation includes a disaster that severely impairs the public's health or safety. In the event telephone services are not working, notice that the meetings occurred must be given as soon as possible after the meeting in ~~accord~~accordance with North Carolina Law and by delivery to the Clerk to the Board.

#### D. Remote meetings

1. Advisory boards subject to this policy may meet remotely as authorized by the County Manager, except the Orange County Planning Board, Board of Adjustment, Board of Equalization and Review, and Animal Services Hearing Panel.
2. A remote meeting is an official meeting, or any part thereof, with a majority or all of the members of the advisory board participating by simultaneous communication.
  - a. Simultaneous communication is any communication by conference telephone, conference video, or other electronic means.
3. Advisory Boards shall coordinate with the Clerk to the Board of Commissioners to notify the public of the means by which the public may access the remote meetings.
4. If at any time during a remote meeting the number of members needed for a quorum is disrupted by a loss of simultaneous communication, the meeting will not continue

until simultaneous communication is restored and if simultaneous communication cannot be restored, the meeting will be adjourned without further action.

4.

#### E. Notice of Meetings Generally

1. Notice of advisory board meetings, including public hearings and appeals if applicable, and agendas shall be made available to all members and interested parties, and to any person who requests such notice, at least seven (7) days in advance of the meeting by e-mail and by posting on the Orange County government website.
2. All applicable notice requirements established by North Carolina law shall be followed.
3. Prior to January 5<sup>th</sup> of each calendar year, advisory boards shall submit their meeting schedules to the Clerk to the Board of Commissioners for posting to a readily accessible location.

#### F. Agendas

1. Board members and/or staff members shall submit agenda items to the Chair and staff for consideration at least fifteen (15) days prior to a scheduled meeting.
2. The agenda must provide a description of each item of business to be transacted or discussed so that interested members of the public will be capable of understanding the nature of each agenda item.
3. As a general rule, only those items appearing on the agenda will be discussed or voted on. However, if an item is raised by a member of the public, the advisory board may accept public comment and discuss the item so long as no action is taken until a subsequent meeting.
4. With the Chair's agreement, the designated staff will develop and distribute to each member an agenda listing the matters to be considered at upcoming advisory board meetings. Also, so far as practicable, copies of all written reports that are to be presented to the advisory board for members' review will be included in this package at least ten (10) days before the meeting.
5. All recommendations and reports of the advisory board, approved in the form of motions, shall be conveyed exclusively to the Orange County Board of Commissioners for consideration, approval or denial. Outcomes are reported back to the advisory board.

#### G. Minutes

1. Minutes shall be taken of all advisory board meetings and submitted to the Clerk to the Board of Orange County Commissioners for retention and distribution to the Orange County Board of Commissioners.

### **SECTION VII. SUBCOMMITTEES**

#### A. Purpose and Formation

1. Subcommittees may be formed by the advisory board to research and make special recommendations on special issues or areas in order to carry out the duties of the advisory board.

2. All subcommittees shall be reviewed by the appointing body on an annual basis to determine continued need and realignment with the priorities of the advisory board.
3. Approved subcommittees must have documented goals, deliverables, and a timeline. The subcommittee will cease to meet when these are satisfied.
4. The advisory board Chair may request that the Orange County Board of Commissioners change the structure and/or operating procedures of the advisory board if he or she deems it essential for improving the board's productivity and effectiveness.
5. A subcommittee can be formed with the approval of the advisory board chair and a majority vote of the advisory board.
6. Subcommittees shall operate as directed by the advisory board.

#### B. Procedure and Membership

1. A member of the subcommittee shall take responsibility for taking minutes of subcommittee meetings and shall report to the advisory board the subcommittee's progress toward its stated objectives, including dissenting viewpoints.
2. Subcommittees shall operate by majority vote.
3. Subcommittees may request that a technical representative be approved by the County Manager.
4. Subcommittees shall operate openly as defined by applicable North Carolina State law and local ordinances and policies.
5. Membership on subcommittees shall be voluntary unless the specific advisory board policy dictates otherwise.

### SECTION VIII. QUORUM AND VOTING

#### A. Quorum

1. A quorum for a meeting of an advisory board and any subcommittee thereof shall consist of a majority of the number of appointed members. Vacant positions are not counted when determining if a quorum is present.
2. Members who remotely attend a meeting may be counted present for purposes of a quorum.

#### B. Voting

1. Unless otherwise required by law, all decisions shall be reached by a simple majority vote.
2. All voting will be conducted in open meetings, except when in closed session where such closed session is permitted by North Carolina law.
3. No issues can be voted upon unless a quorum is present.
4. Only appointed members can vote at advisory board meetings.
5. Appointed members shall not delegate their vote to another member.
6. The Chair of the advisory board may participate and vote on all issues.
7. Voting by proxy is not authorized and shall not be allowed.
8. Members may not abstain from voting, but where a member has a conflict of interest, the member may be excused by a majority vote of the advisory board.
9. Members of advisory boards must be present to vote. Presence may be accomplished through remote attendance or physical attendance.

10. Individuals appointed as ex officio members of the advisory board are not authorized to vote on any issue before the advisory board.

## SECTION IX. ETHICS

- A. This section also applies to the Board of Adjustment, Board of Equalization and Review, and Animal Services Hearing Panel.
- B. Conflict of Interest
  1. During advisory board meetings, a member shall immediately disclose any potential conflict of interest and request to be excused from voting when he or she has a conflict of interest.
  2. During appeal proceedings, the applicant has the right to question the interest of any voting member. The advisory board chair should consult with the County Attorney or staff attorney on any potential conflict of interest in appeal matters.
  3. In determining from existing facts and circumstances whether a conflict of interest exists, the determining party shall consider the facts and circumstances as would an ordinary and reasonable person exercising prudence, discretion, intelligence, and due care.
- C. Gifts
  1. An advisory board member shall not directly or indirectly ask, accept, demand, exact, solicit, seek, assign, receive, or agree to receive any gift or honorarium for the advisory board member, or for another person, in return for being influenced in the discharge of the advisory board member's official responsibilities.
  2. This section shall not apply to gifts or awards authorized by Orange County Policies, Resolutions, or Ordinances.
- D. Code of Ethics
  1. Advisory board members should act with integrity and with independence from improper influence as they exercise the functions of their offices. Characteristics and behaviors that are consistent with this standard are:
    - a. Adhering firmly to a code of sound values.
    - b. Behaving consistently and with respect towards everyone with whom they interact.
    - c. Exhibiting trustworthiness.
    - d. Living as if they are on duty as appointed officials regardless of where they are or what they are doing.
    - e. Using their best independent judgment to pursue the common good as they see it, presenting their opinions to all in a reasonable, forthright, consistent manner.
    - f. Remaining incorruptible, self-governing, and not subject to improper influence, while at the same time being able to consider the opinions and ideas of others.
    - g. Disclosing contacts and information about issues that they receive outside of public ~~meetings, and~~ meetings and refraining from seeking or receiving information about quasi-judicial matters outside of the quasi-judicial proceedings themselves.

- h. Treating other advisory boards and advisory board members and the public with ~~respect, and~~respect and honoring the opinions of others even when they disagree.
  - i. Being careful not to reach conclusions on issues until all sides have been heard.
  - j. Showing respect for their appointed office and not behaving in ways that reflect badly on the office, the advisory board, Orange County, or the Orange County Board of Commissioners.
  - k. Recognizing that they are part of a larger group and acting accordingly.
  - l. Recognizing that individual board members are not generally allowed to act on behalf of the ~~board, but~~board but may only do so if the board specifically so authorizes, and that the board must take official action as a body.
  - m. Being faithful in the performance of the duties of their offices.
  - n. Acting as especially responsible residents whom others can trust and respect.
  - o. Faithfully attending and preparing for meetings.
  - p. Carefully analyzing all credible information that is properly submitted to them, and when applicable, being mindful of the need to not ~~to~~ engage in communications outside the meeting in quasi-judicial matters.
  - q. Being willing to bear their fair share of the board's workload.
  - r. To the extent appropriate, they should be willing to put the board's interests ahead of their own and shall avoid the appearance of a conflict of interest and shall, under no circumstances, use their position on any board for personal gain or profit.
2. Members of the Planning Board, Board of Adjustment, Economic Development Commission, and Board of Equalization and Review shall 2 upon initial appointment, and prior to December 31 annually thereafter, disclose:
- a. Any interest he or she or his or her spouse or domestic partner has in real property situated in whole or in part in Orange County and the general description of that property.
  - b. Any legal, equitable, beneficial or contractual interest he or she or his or her spouse or domestic partner has in any business, firm or corporation, which is currently doing business with Orange County pursuant to contracts awarded by Orange County, or which is attempting, or has attempted in the past calendar year, to secure the award of a bid from Orange County or the approval of any Board or Agency of Orange County.
  - c. Failure to file a disclosure statement setting out the above required information shall result in immediate removal of the member from the applicable board.

## **SECTION X. COMPENSATION AND TRAVEL REIMBURSEMENT**

### **A. Compensation**

- 1. As a general rule, 2 advisory board service is voluntary, 2 and appointed members shall receive no form of compensation for their services.

2. However, should the Orange County Board of Commissioners determine, in its sole discretion, that an advisory board's members should be compensated, such compensation shall be addressed in that advisory board's specific policy and rules of procedure as adopted by the Commissioners.

**B. Travel Expense Reimbursement**

1. The Chair shall, to the extent practicable, schedule all hearings and advisory board meetings to minimize travel and per diem costs.
2. Payment of expenses to advisory board members shall occur only when travel has been approved by the County Manager prior to the time the expenses are incurred.
3. Orange County shall reimburse reasonable and necessary travel and incidental business expenses from pre-approved travel to advisory board members
4. Advisory board members shall be reimbursed in accordance with current local and/or state rules and regulations. Expense claims shall be submitted as required pursuant to the Orange County travel policy.
5. Transportation expense claims shall include charges essential for transportation to and from the meeting place. Reimbursement shall be made only for the local government's standard mileage allowance. Travel should be via the shortest, most commonly traveled route.
6. Travel ~~expense does~~expenses do not include hotel/motel expenses.

**SECTION XI. LIMITATION OF POWER AND AUTHORITY**

- A. Nothing contained in this Advisory Board Policy shall be construed to conflict with any North Carolina law or Orange County ordinance. Should there be an appearance of conflict, the appropriate North Carolina law or Orange County ordinance shall prevail.
- B. The activities of the advisory board shall, at all times, be conducted in accord with applicable Federal law, North Carolina law, and Orange County ordinances.
- C. Advisory Boards, the Board of Adjustment, Board of Equalization and Review, and Animal Services Hearing Panel, and any members thereof shall not (and shall not have the express or implied authority to):
  1. Incur ~~expense~~expenses or obligate Orange County in any manner.
    - a. Any expense incurred must have been pre-approved either through the department director overseeing the advisory board's budget, the Orange County Board of Commissioners, or the County Manager.
    - b. It is specifically acknowledged that no member of an advisory board has the authority, express or implied, to, contractually or otherwise, bind Orange County.
  2. Identify or release any draft document that has not been approved for release by the Orange County Board of Commissioners or County Manager.
  3. Take positions, in their capacity as an advisory board member, on any political issue or support or oppose any candidate for public office.
  4. Independently investigate resident complaints against Orange County, any department, or any employee of a department.
  5. Conduct any activity that might constitute or be construed as an official governmental review of departmental or employee actions.

6. Conduct any activity that might constitute or be construed as [the](#) establishment of Orange County or departmental policy.
7. Violate the confidentiality of any information related to matters involving pending or forthcoming civil or criminal litigation.
8. Engage in any act to impose or attempt to impose discipline on any advisory board member, department, or employee.
9. Interfere, attempt to interfere, or involve themselves in any way in staff personnel matters, regardless of the nature of the matter.

**ORANGE COUNTY  
BOARD OF COMMISSIONERS  
ACTION AGENDA ITEM ABSTRACT  
Meeting Date: February 17, 2026**

**Action Agenda  
Item No. 8-I**

**SUBJECT:** Approval of Updated Draft BOCC Rules of Procedure

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**DEPARTMENT:** Board of Commissioners

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**ATTACHMENT(S):**  
Draft BOCC Rules of Procedure  
(Tracked Changes)

**INFORMATION CONTACT:**  
Laura Jensen, Clerk to the Board, 919-  
245-2130

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**PURPOSE:** To review and approve the updated draft BOCC Rules of Procedure.

**BACKGROUND:** The Board of County Commissioners first adopted a Rules of Procedure in May 2002. There have been multiple amendments to the Rules of Procedure since that time. When the Rules of Procedure were first drafted, contextual information was included in the form of comments. These comments were drawn from North Carolina General Statutes, literature regarding best practices for local government meetings, and Robert's Rules of Order, and were intended to help the reader understand the purpose of the rule.

At the January 16, 2026 BOCC Retreat, the Board discussed the process for reviewing petitions made by commissioners during Business meetings. The Board agreed upon a process and the Chair stated that this process should be included in the Rules of Procedure. A description of the process is included as Rule 10(d) under section V, Agenda.

**FINANCIAL IMPACT:** There is no financial impact associated with this item.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GUIDING PRINCIPLE – COMMUNICATION AND AWARENESS**

We provide information and opportunities for engagement in a transparent manner so that all in our community have knowledge, understanding, and a voice.

**RECOMMENDATION(S):** The Manager recommends the Board review and approve the updated draft BOCC Rules of Procedure.

# Rules of Procedure for the Board of County Commissioners

Adopted - May 2002

Amended – February 2026



Orange County  
North Carolina

***Principles of  
Parliamentary Law***

- *Justice and courtesy for all*
- *Majority rules*
- *Right of the minority to be heard*
- *Protection of the rights of the individual and the absentee*
- *Consideration of one thing at a time*
- *Maintain order*
- *Expedite business*
- *Partiality to no one*

# **Rules of Procedure for the Board of County Commissioners**

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**Orange County, North Carolina**

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# Rules of Procedure for the Board of County Commissioners

## *Introduction*

These rules of procedure were designed for use by a North Carolina board of county commissioners. Essentially, the rules are a modified version of *Robert's Rules of Order, Revised*. *Robert's Rules* is intended to guide the deliberations of a large legislative body; consequently, it is not always appropriate for a small governing board, which can afford to proceed with much less formality. Another valuable resource consulted for this revision of the rules was *Mason's Manual of Legislative Procedure*. *Mason's Manual* is intended primarily for state legislatures, but its extensive discussion of the basic principles of parliamentary law and procedure is valuable for local governing boards as well.

These rules apply to all meetings of the Orange County Board of Commissioners at which the board is empowered to exercise any of the executive, administrative or legislative powers conferred on it by law.

The North Carolina law (G.S. 153A-41) permits a board of county commissioners to adopt its own rules of procedure if these conform to “generally accepted principles of parliamentary procedure” and do not conflict with applicable law. *Mason's Manual* suggests that parliamentary law affecting the work of a board of county commissioners can be summarized in ten basic principles:

1. *The board can take only those actions that it has authority or jurisdiction to take.* A corollary of this principle is that the board's action, to be valid, must not violate any applicable law or constitutional provision. This is simply another manifestation of the familiar legal doctrine that a unit of local government has only those powers conferred on it by law or necessarily implied from some specific grant of power.
2. *The board must meet in order to act.* Under North Carolina law, the powers conferred on the county governing board are exercised by the county board of commissioners as a group, not its individual members. Therefore, the group must meet in order to act.
3. *All board members must receive proper notice of meetings.* Since all members are equally entitled to participate in board

meetings, each member must be properly notified of the place, time, and purpose of meetings.

4. *The board may act only with a quorum.*
5. *There must be a question before the board on which it can decide.*  
Except when electing their own officers or balloting for appointments, legislative bodies proceed by voting yes or no on specific proposals put forward by one or more members. Each member has a right to know at all times what question is before the board and what effect a yes or no vote would have on that question.
6. *There must be opportunity for debate.* The very nature of a deliberative body requires that members share information and opinion about matters before the board.
7. *Questions must be decided by vote.* Legislative bodies do not decide matters by discussing them until a consensus emerges.
8. *Votes are decided by majority.* Usually only a simple majority of votes cast suffices, though the board's rules or an applicable law may sometimes require an extraordinary majority.
9. *There must be no fraud, trickery, or deception in the board's proceedings.*
10. *The board's rules of procedure must be applied consistently.*

Most of the following rules have been modified to suit local needs and customs. The comments following the rules note when a rule is derived from procedures required by state law (North Carolina General Statutes, hereinafter cited as G.S.).

## I. Applicability

**Rule 1. Applicability of Rules.** These rules apply to all meetings of the Board of Commissioners of Orange County, whether in-person or electronic, at which the board is empowered to exercise any of the executive, quasi-judicial, administrative, or legislative powers conferred on it by law.

Comment: On the whole, rules of procedure of a governing board are intended to govern formal meetings of the board where it will exercise any of its executive and legislative powers. These rules fulfill that purpose and also are designed to ensure board compliance with the Open Meetings Law, G.S. 143-318.9 through 318.18, which applies to any gathering

of a majority of the board to discuss public business. The rules also apply to informal work sessions or committee meetings where public business is discussed but no official action is taken.

## II. Open Meetings

### Rule 2. Meetings to be Open.

**(a)** It is the public policy of North Carolina and of Orange County that the hearings, deliberations, and actions of this board and its committees be conducted openly.

**(b)** Except as otherwise provided in these rules and in accordance with applicable law, each official meeting of the Orange County Board of Commissioners shall be open to the public and any person is entitled to attend such meeting.

Comment: See G.S. 143-318.10(a).

**(c)** For the purposes of the provisions of these rules concerning open meetings, an official meeting of the board is defined as any gathering together at any time or place or the simultaneous communication by conference telephone or other electronic means of a majority of board members for the purpose of conducting hearings, participating in deliberations, or voting upon or otherwise transacting public business within the jurisdiction, real or apparent, of the board.

Comment: See G.S. 143-318.10(d). The Open Meetings Law provides that a social meeting or other informal assembly or gathering together of the members of the board does not constitute an official meeting unless it is “called or held to evade the spirit and purposes” of the laws requiring meetings to be open.

Comment: See G.S. 143-318.13(a) specifically authorizing electronic meetings of public bodies.

### Rule 3. Closed Sessions.

**(a)** Notwithstanding the provisions of Rule 2, the board may hold a closed session in compliance with G.S. 143-318.11. It is the policy of the state of North Carolina that closed sessions shall be

held only when required to permit a public body to act in the public interest as permitted in this section. A public body may hold a closed session and exclude the public only when a session is required.

**(b)** The board may go into closed session only upon a motion made and duly adopted at an open meeting. This motion must cite one or more of the permissible purposes listed in G.S. 143-318.11. In addition, a motion to go into closed session pursuant to G.S. 143-318.11(a)(1) must state the name or citation of the law that renders the information to be discussed privileged or confidential, and a motion to go into closed session pursuant to G.S. 143-318.11(a)(3) must identify the parties in each existing lawsuit, if any, concerning which the board expects to receive advice during the closed session.

**(c)** The board shall determine who shall attend the closed session. The County Manager, County Attorney, and Clerk to the Board shall attend all closed sessions unless otherwise determined by the board. The board shall determine other necessary attendees as the facts and the circumstances dictate. With respect to a closed session to consult with the County Attorney or another attorney employed by or retained by the county, in order to preserve the attorney-client privilege between the attorney and the board, the board shall not permit a person to attend the closed session if that person's attendance would defeat the attorney-client privilege.

**(d)** The board shall conclude a closed session and return to open session upon a motion made and adopted to do so.

### **III. Organization of the Board**

**Rule 4. Organizational Meeting.** The board shall hold an organizational meeting at its regular meeting place on the first Monday in December of each year. The incumbent chair shall call the meeting to order and shall preside until a chair is elected. The agenda shall be as follows: (1) special recognition of any out-going commissioners, (2) taking and subscribing the oath of office by the newly elected members of the board, (3) election of a chair and vice-chair, (4) designation of voting delegate for all NCACC and

NACo meetings, and (5) seating arrangement.

Comment: This rule incorporates the requirements of G.S. 153A-26 concerning the times for organizational meetings and the qualifications of new members and the requirements of G.S. 153A-39 concerning the election of the chair and the vice-chair.

G.S. 153A-26 provides that the oath of office is that prescribed by Article VI, Section 7, of the North Carolina Constitution (see also G.S. 11-6 and G.S. 11-7) and may be administered by any person authorized by law to administer oaths. The written statement of the oath shall be signed by each new member and filed with the Clerk to the Board. The statute also provides that a new member who cannot be present at the organizational meeting may take and subscribe the oath later.

**Rule 5. Election of the Chair and Vice-Chair.** The chair and vice-chair of the board shall be elected annually at the organizational meeting for the ensuing year, for a term of one year and shall not be removed from the office unless he or she becomes disqualified to serve as a member of the board.

Comment: G.S. 153A-39 provides for the election of a chair and states that he or she is chosen “for the ensuing year.”

## IV. Meetings

### Rule 6. Business and Special Meetings.

**(a) Business Meetings.** The board usually holds a business meeting on the first and third Tuesdays of each month in accordance with the “Board Calendar of Meetings,” as approved by the board. All meetings shall begin at 7:00 p.m. unless otherwise noted on the “Calendar of Meetings.” The board may change the place or time of any meeting listed on the approved “Calendar of Meetings” by a majority vote at a Business Meeting, and have it posted and noticed no less than seven days before the change takes effect. A notice shall be filed with the Clerk to the Board and published online, posted on the principal bulletin board of the county, and at or near the regular meeting place, and notices shall be sent to all persons who have requested notice of meetings of the board.

**(b) Special Meetings.** The chair or a majority of the members of the board may at any time call a special meeting of the board by signing a notice stating the time and place of the meeting and the subjects to be considered. The person or persons who call the meeting shall cause the notice to be posted on the principal bulletin board of the county, located at the office of the Clerk to the Board in Hillsborough, and at or near the meeting place, and delivered to the chair and all other board members or left at the usual dwelling place of each member at least 48 hours before the meeting. In addition, the notice shall be mailed or sent by e-mail to individual persons and news media organizations who have requested such notice as provided in subsection (e), below. Only those items of business specified in the notice may be transacted at a special meeting, unless all members are present or those who are not present have signed a written waiver.

A special meeting may also be scheduled by vote of the board in open session during another duly called meeting. The motion calling for a special meeting shall specify its time, place, and purpose. At least 48 hours before the meeting, the notice shall be posted on the principal bulletin board of the county and at the regular meeting place, and delivered to all board members not present at the meeting at which the special meeting was called. Only items of business specified in the motion calling for the special meeting may be transacted at a special meeting called in this matter unless all members are present and the board determines in good faith at the meeting that it is essential to discuss or act on the additional item immediately.

Comment: See G.S. 153A-40(a) and G.S. 143-318.12(b)(2).

**(c) Emergency Meetings.** The chair or a majority of board members may at any time call an emergency meeting of the board by signing a written notice stating the time and place of the meeting and the subjects to be considered. Written or oral notice of the meeting shall be given to each board member and to each news organization that has filed a written emergency meeting notice request with the Clerk to the Board, and whose request includes that organization's telephone number. Only business connected with the emergency may be considered at an emergency meeting.

**(d) Work Sessions, Committee Meetings or other Informal Meetings.** The chair or a majority of the board members may schedule work sessions, committee meetings or other informal meetings of the board or of a majority of its members at such times and concerning such subjects as may be established by the board. The times and subject matter may be established by resolution or order of the board. A schedule of any such meetings that are held on a regular basis shall be filed in the same place and manner as the schedule of business meetings.

Work sessions and other informal official meetings not held regularly are subject to the same notice requirements as special board meetings. Work sessions include regular work sessions, budget work sessions, joint meetings with other governmental entities, and other meetings not scheduled as “business meetings.” All work sessions are open to the public and the public may attend and observe work sessions. Public comment generally is not accepted at work sessions for several reasons: (1) Work sessions are intended to be informal meetings to allow discussion between and among board members; (2) For the most part, items presented at work sessions for board discussion, are items in the early stages of development, items for which county staff need direction from the Board of Commissioners, or items needing further discussion before formal presentation for decision; (3) Final and binding votes on work session agenda items are not conducted at work sessions, unless the board members vote to suspend the rules prior to voting on a work session agenda item; and (4) Except as noted above all work session agenda items are brought forward for final and binding votes at board business meetings at which public comment is sought and encouraged.

**(e) Sunshine List.** Any individual person and any newspaper, wire service, radio station, and television station may file with the Clerk to the Board of Commissioners a written request for notice of all special meetings of the board. These are meetings not listed on the “Calendar of Meetings.” Orange County maintains an online list service in which anyone may add their email address to receive meeting notices at no charge.

Comment: The Open Meetings Law requires that any “official meeting” at which a majority of the board deliberates on public business must be open to the public and notice must

be given. The last sentence of the rule embodies that principle. The rule goes beyond the Open Meetings Law in requiring a published schedule of work sessions or committee meetings held on a regular basis.

G.S. 143-318.13(a) provides that if the board holds any regular, special, emergency, or other official meeting by use of conference telephone or other electronic means, the clerk shall provide a location and means whereby members of the public may listen to the meeting and notice of the meeting shall specify that location.

**Rule 7. Location of Meetings.** All meetings shall be held within the boundaries of Orange County except as otherwise provided herein.

1. A joint meeting with the governing board of any other political subdivision of this state or any other state may be held within the boundaries of either subdivision as may be stated in the call of the meeting. At any such joint meeting, the board reserves the right to vote separately on all matters coming before the joint meeting.
2. A special meeting called for the purpose of considering and acting upon any order or resolution requesting members of the General Assembly representing all or any portion of this county to support or oppose any bill pending in the General Assembly or proposed for introduction therein may be held in Raleigh or such other place as may be stated in the call of the meeting.
3. A meeting may be held in connection with a retreat, forum, or similar gathering solely for the purpose of providing members of the board with general information relating to the performance of their public duties.
4. A meeting may be held while in attendance at a convention, association meeting, or similar gathering solely to discuss or deliberate the board's position concerning convention resolutions, elections of association officers, and similar issues that are not legally binding upon the board or its constituents.

Comment: See G.S. 153A-40(c). That statute also speaks of two other categories of gatherings that may be held outside the boundaries of the county: retreats, and meetings with the legislative delegation representing the county in the General Assembly. The statute expressly forbids the board to take any official action at any such meetings, so they are not

mentioned in the proposed rule. However, such meetings are covered by the Open Meetings Law if a majority of the board is present and “deliberates” on public business.

## V. Agenda

### Rule 8. Agenda.

**(a)** The County Manager shall prepare the agenda for each regular, special and emergency meeting subject to review and approval by the chair and vice-chair. A staff request to have an item of business placed on the agenda must be received by 12:00 noon, Monday of the week prior to the meeting. Any board member may petition the board to have an item placed on the agenda.

**(b)** The agenda packet for business meetings shall include the agenda document, any proposed ordinances or amendments to ordinances, and supporting documentation and background information relevant to items on the agenda. A copy of the agenda packet shall be provided to each member of the board at least ninety-six hours before the meeting. Documents in the agenda packet, if not previously available for public inspection, shall become so when packets have been provided to each board member or left at his or her usual dwelling. Copies shall be available for members of the public in the Clerk to the Board’s office and at the Orange County Public Library. The agenda is also published on the county’s web site, [orangecountync.gov](http://orangecountync.gov).

For all other meetings (special, work sessions, etc.) a copy of the agenda and attachments shall be available to members of the public on the Orange County website prior to the meeting (usually 48-72 hours before the meeting).

The Clerk to the Board’s office shall post agendas for business meetings, public hearings and work sessions on the county’s website within 24 hours after they are distributed to the Board of Commissioners by the County Manager’s office.

**(c)** The board may, by approval of a majority of its members, i.e. an affirmative vote equal to a quorum, add an item at the meeting that is not on the agenda.

Comment: Because of the increased volume and complexity of the matters they must consider, nearly all boards use an agenda. Some boards use an agenda only to organize the material they must consider and to give themselves an opportunity to study the issues before they meet. These boards generally allow last-minute additions to the agenda by general consent. This rule takes that approach. Other boards use their agenda to control the length of their meetings. Often a board that uses its agenda for this purpose will hold a work session before the business meeting to ask questions and thoroughly explore the proposals that must be voted on at the business meeting. Generally these boards take a stricter approach and do not allow late additions to the agenda unless an emergency exists.

### **Rule 9. Public Comments - Items Not on the Printed Agenda.**

The County Manager shall include on the agenda of each business meeting a time for comments or questions from members of the public in attendance. The chair will first recognize individuals or groups who have signed up to be heard, and then may recognize others, subject to available time. Speakers will be allowed three minutes each up to an hour total. After the hour set aside for public comments has expired, the chair will recognize further speakers only upon motion duly made and adopted. As noted above public comment is not accepted at work sessions but only at business meetings. North Carolina law requires local governments to schedule one public comment period at one regular meeting one time per month. Orange County far exceeds this mandate and schedules a public comment period at all of its business meetings during which the public may comment on any topic. Further, the public is invited to comment separately on each item on a business meeting agenda.

*Petitions/Resolutions/Proclamations and other similar requests submitted by the public will not be acted upon by the Board of Commissioners at the time presented. All such requests will be referred for Chair/Vice-Chair/Manager review and for recommendations to the full board at a later date regarding a) consideration of the request at a future business meeting; or b) receipt of the request as information only. Submittal of information to the board or receipt of information by the board does not constitute approval, endorsement, or consent.*

Comment: The board may decide as a matter of general policy to set aside part of each meeting for individuals or groups to address the board. The rule allows any individual or group to

get on the agenda but lets the board decide whether there is time to hear its comments.

## **Rule 10. Order of Business.**

**(a) Business Meetings.** For all business meetings, items shall be placed on the agenda as listed below:

1. Additions or Changes to the Agenda  
*Public Charge*
2. Public Comments (Limited to One Hour)
3. Announcements and Petitions by Board Members (Three Minute Limit Per Commissioner)
4. Proclamations/Resolutions/Special Presentations
5. Public Hearings
6. Regular Agenda
7. Reports
8. Consent Agenda
  - Removal of Items from Consent Agenda
  - Approval of Remaining Consent Agenda
  - Discussion and Approval of the Items Removed from the Consent Agenda
9. County Manager's Report
10. County Attorney's Report
11. Appointments
12. Information Items
13. Closed Session
14. Adjournment

If there is no objection, the chair may call items in any order most convenient for the dispatch of business. The meeting will end at 10:30 p.m. unless there is a majority vote of the board to continue beyond that time.

### **(b) Order of Business for Public Hearings**

1. Opening Remarks from the Chair
2. Public Charge
3. Public Hearing Items
4. Adjournment

**(c) Public Charge.** A public charge may be read at each meeting to set the tone for civil decorum. The public charge is placed on the agenda immediately after item 1, "Additions or Changes to the

Agenda” and it shall read:

*The Board of Commissioners pledges its respect to all present. The Board asks those attending this meeting to conduct themselves in a respectful, courteous manner toward each other, county staff and the commissioners. At any time should a member of the Board or the public fail to observe this charge, the Chair will take steps to restore order and decorum. Should it become impossible to restore order and continue the meeting, the Chair will recess the meeting until such time that a genuine commitment to this public charge is observed.*

*The BOCC asks that all electronic devices such as cell phones, pagers, and computers should please be turned off or set to silent/vibrate.*

*Please be kind to everyone.*

(d) Petitions by Board Members. Petitions made by Board Members at Business Meetings will be reviewed by the Chair and Vice-Chair at a future agenda review meeting. If the petition will not be placed on an agenda, the Chair or Vice-Chair will let the petitioner know. If the petitioner then makes a motion at a business meeting to place an item on a future agenda, and the motion is approved, the petition will be assigned to staff for research and inclusion on a future agenda.

## VI. Conduct of Debate

**Rule 11. Powers of the Chair.** The chair shall preside at all meetings of the board if he or she is present. If the chair is absent, the vice-chair shall preside. If both the chair and vice-chair are absent, another member designated by vote of the present board members shall preside. A member must be recognized by the presiding officer in order to address the board. The chair shall have the following powers:

1. To rule on points of parliamentary procedure, including the right to rule out of order any motion patently offered for obstructive or dilatory purposes;

2. To determine whether a speaker has gone beyond reasonable standards of courtesy in his or her remarks and to entertain and rule on objections from other members on this ground;
3. To entertain and answer questions of parliamentary law or procedure;
4. To call a brief recess at any time;
5. To adjourn in an emergency.

A decision by the presiding officer under any of the first three powers listed above may be appealed to the board upon motion of any member. Such a motion is in order immediately after a decision under those powers is announced and at no other time. The member making the motion need not be recognized by the presiding officer, and the motion, if timely made, may not be ruled out of order.

Comment: The chair normally presides at board meetings. In his or her absence, the vice-chair, if there is one, presides. If there is no vice-chair, or if both the chair and vice-chair are absent, the board typically selects a temporary presiding officer.

The board may choose whether the chair always votes or votes only to break a tie. Someone who is temporarily presiding in the chair's place is still a full member of the board and thus entitled to make motions and to vote.

The chair or anyone presiding in the chair's place has substantial procedural powers, but those powers are not absolute. Under this rule and Rule 15, any board member is entitled to make a motion to appeal to the other members concerning the presiding officer's decisions on motions, decorum in debate and most other procedural matters.

There are two exceptions to this right of appeal. A chair or other presiding officer may adjourn without the board's vote or appeal in an emergency, and he or she may also call a brief recess without a vote at any time, when necessary to "clear the air" and thus reduce friction among the members.

**Rule 12. Presiding Officer when the Chair is in Active Debate.** If the chair wishes to become actively engaged in debate on a particular proposal, he or she shall designate another board member to preside. The chair shall resume the duty to preside as soon as action on the matter is concluded.

Comment: Good leadership depends, to a certain extent, on not taking sides during a debate. On a small board this may not always be feasible or desirable; yet an unfair advantage accrues to the side whose advocate controls access to the floor. This rule is designed to ensure evenhanded treatment to both sides during a heated debate. Ordinarily the chair should call on the vice-chair to preside if he or she finds it necessary to step aside.

**Rule 13. Action by the Board.** The board shall proceed by motion. Any member, including the chair, may make a motion. If two or more Commissioners speak at the same time to make a motion (or second), the chair shall determine, for purposes of recording action for the minutes, which name the Clerk to the Board shall use.

Comment: The chair may make motions, or the chair may invite another member to make a motion by saying “The chair will entertain a motion that...”

**Rule 14. Second Required.** A motion shall require a second, followed by discussion and/or comments and a vote.

Comment: The philosophy underlying the requirement of a second is that if a proposal is not supported by at least two members, it is not worth the time it would take to consider the matter. A second does not necessarily mean that a member agrees with the motion, but that the member wishes the matter open to discussion. A second allows the matter to be discussed further.

**Rule 15. One Motion at a Time.** A member may make only one motion at a time.

**Rule 16. Substantive Motion.** A substantive motion is out of order while another substantive motion is pending.

Comment: This rule sets forth the basic principle of parliamentary procedure: distinct issues are considered and dealt with one at a time, so a new proposal may not be put forth until action on the preceding one has been concluded.

*Robert's Rules of Order* does not refer to substantive motions as such; instead it uses such adjectives as “main” or “principal.” Here, a substantive motion is any motion other than the procedural motions listed in Rule 19. The possible subject matter of a substantive motion coexists with the board’s legal powers, duties, and responsibilities. Indeed, since Rule 13 provides that the board shall proceed by motion,

the substantive motion is the board's exclusive mode of action. The procedural motions detailed in the following rules set forth the board's various options in disposing of substantive motions.

**Rule 17. Adoption by Majority Vote.** A motion shall be adopted if approved by a majority of the votes cast, a quorum being present, unless an extraordinary majority is required by these rules or the laws of North Carolina. A majority is more than half. A quorum is a majority of the actual membership of the board, including any vacant seats. A member who has withdrawn from a meeting without being excused by majority vote of the remaining members present shall be counted as present for purposes of determining whether or not a quorum is present.

**Rule 18. Debate.** The chair shall state the motion and then open the floor to debate, presiding over the debate according to these general principles:

1. The member making the motion or introducing the ordinance, resolution, or order is entitled to speak first.
2. A member who has not spoken on the issue shall be recognized before someone who has already spoken.
3. To the extent possible, the debate shall alternate between opponents and proponents of the measure.

**Rule 19. Procedural Motions.**

**(a)** In addition to substantive proposals, the procedural motions listed in subsection (b) of this rule, and no others, shall be in order. Unless otherwise noted, each motion is debatable, may be amended, and requires a majority vote for adoption.

Comment: This rule substantially departs from *Robert's Rules of Order*. Each procedural motion in *Robert's Rules of Order* was reviewed to determine whether it was appropriate for use by a small board; substantial modifications and deletions were the result. The following enumeration of procedural motions is exhaustive; if a procedural option is not on the list, it is not available.

**(b)** In order of priority (if applicable), the procedural motions are:

Comment: While a substantive motion is out of order if another substantive motion is pending, several procedural

motions can be entertained in succession without necessarily disposing of the immediately pending one. The order of the list below establishes which procedural motion yields to which—for example, a move to defer consideration (6) may be made while a move to refer to committee (9) is pending because (6) ranks higher on the list.

1. *To Appeal a Procedural Ruling of the Presiding Officer.* A decision of the presiding officer ruling a motion in or out of order, determining whether a speaker has gone beyond reasonable standards of courtesy in his or her remarks, or entertaining and answering a question of parliamentary law or procedure may be appealed to the board as specified in Rule 11. This appeal is in order immediately after such a decision is announced and at no other time. The member making the motion need not be recognized by the presiding officer and the motion, if timely made, may not be ruled out of order.

Comment: Rule 11 allows the ruling of the presiding officer on certain procedural matters to be appealed to the board. This appeal must be made as soon as the presiding officer's decision is announced, so this motion is accorded the highest priority. See Rule 11 and its comment for further discussion of this motion.

2. *To Adjourn.* The motion may be made at the conclusion of action on a pending matter; it may not interrupt deliberation of a pending matter.

Comment: This motion differs from the *Robert's Rules of Order* motion in several respects. In *Robert's Rules of Order*, it is not debatable or amendable and can be made at any time, even interrupting substantive deliberations. In view of the small number of members and the available procedures to limit debate, this rule allows debate and amendment of the motion to adjourn but allows the motion to adjourn only when action on a pending matter is over. The motion to defer consideration or to postpone to a certain time or day may be used if the board wants to adjourn before completing action on a matter.

3. *To Take a Recess.*

Comment: *Robert's Rules of Order* does not allow debate on this motion, but since the number of members is small and procedures to limit debate are available, this rule allows de-

bate on the motion. As in *Robert's Rules of Order*, the motion is in order at any time. Note that under Rule 11, the chair also has the power to call a brief recess.

4. *To Call to Follow the Agenda.* The motion must be made at the first reasonable opportunity or it is waived.

Comment: This motion differs from the call for the orders of the day in *Robert's Rules of Order*: it may be debated and must be made when an item of business that deviates from the agenda is proposed or the right to insist on following the agenda is waived for that item.

5. *To Suspend the Rules.* The motion requires a vote equal to a quorum.

Comment: This motion differs from *Robert's Rules of Order* in that it is debatable and amendable and the number of necessary votes is a quorum rather than two-thirds. Thus if a board has seven members, four members (a quorum) must vote for the motion; if only four members are present at a particular meeting, all four must vote for the motion in order to adopt it. This motion is in order when the board wishes to do some- thing that it may legally do but cannot without violating its own rules. The procedure will pose some problems for a three- member board, as it can be used to prevent one member from participating in the board's deliberations. Frequent use of the motion to prevent one member from presenting proposals to the board or from speaking on an issue before the board is of doubtful legality. A three-member board may decide to require a unanimous vote to suspend the rules.

6. *To Divide a Complex Motion and Consider it by Paragraph.* This motion is in order whenever a member wishes to consider and vote on subparts of a complex motion separately.

Comment: This motion is the same as the division of a question and consideration by paragraph in *Robert's Rules of Order* except that it is debatable.

7. *To Defer Consideration.* The board may defer a substantive motion for later consideration at an unspecified time. A substantive motion that has been deferred expires 100 days thereafter, unless a motion to revive consideration is adopted.

Comment: This motion, which replaces the motion to lay on the table in *Robert's Rules of Order*, was renamed to avoid confusion. It allows the board temporarily to defer consideration of a proposal. It differs from *Robert's Rules of*

*Order* in that it may be debated and amended, and in that a motion that has been deferred dies if it is not taken up by the board (via a motion to revive consideration) within one hundred days of the vote to defer consideration. (In *Robert's Rules of Order* a motion laid on the table dies at the end of the particular session of the assembly.) One hundred days is the suggested period of time for deferring consideration because it is also the time within which a proposed ordinance must be enacted (see Rule 27).

8. *To Call the Previous Question.* The motion is not in order until there has been a debate and every member has had one opportunity to speak.

Comment: This motion differs from the motion in *Robert's Rules of Order*. The *Robert's Rules of Order* motion is always in order, is not debatable or amendable, and requires a two-thirds vote for adoption. Thus, it may be used to compel an immediate vote on a proposal without any debate on the issue. Such a device may be necessary to preserve efficiency in a large assembly, but with a small board, a minimum period of debate on every proposal that comes before the board strikes a better balance between efficiency and effective representation by all board members. Since every member will have an opportunity to speak, the debate may be ended by a majority vote.

9. *To Postpone to a Certain Time or Day.*

Comment: This motion allows the board to defer consideration to a specified time or day and is appropriate when more information is needed or the deliberations are likely to be lengthy.

10. *To Refer a Motion to a Committee.* The board may vote to refer a substantive motion to a committee for its study and recommendations. Sixty days or more after a substantive motion has been referred to a committee, the introducer of the substantive motion may compel consideration of the measure by the entire board, whether or not the committee has reported the matter to the board.

Comment: This motion is identical with the motion of the same name in *Robert's Rules of Order* except that the introducer's right to compel consideration by the full board after a specified period of time prevents using the motion to defeat a proposal by referring it to a committee that intends

to take no action on it. If the board does not use committees, this rule is unnecessary.

11. *To Amend.* An amendment to a motion must be pertinent to the subject of the motion. An amendment is improper if adoption of the motion with that amendment added would have the same effect as rejection of the original motion. A proposal to substitute completely different wording for a motion or an amendment shall be treated as a motion to amend. There may be an amendment to the motion and an amendment to an amendment, but no further amendments. Any amendment to a proposed ordinance shall be reduced to writing. A vote on a motion to amend a motion may be regarded as a vote on the motion as amended if that is determined to be the intent of the board.

Comment: This motion is identical to the motion of the same name in *Robert's Rules of Order* except for the requirement for written amendments to proposed ordinances.

12. *To Revive Consideration.* The motion is in order at any time within one hundred days of a vote deferring consideration of it. A substantive motion on which consideration has been deferred expires one hundred days after the deferral, unless a motion to revive consideration is adopted.

Comment: This motion replaces the motion to take up from the table in *Robert's Rules of Order* and was renamed in order to avoid confusion. This motion may be debated and amended; the motion in *Robert's Rules of Order* may not. If the motion to revive consideration is not successful within 100 days of the original deferral date, the substantive motion expires. The subject matter of the motion may be brought forward again by a new motion.

13. *To Reconsider.* The board may vote to reconsider its action on a matter. The motion to do so must be made by a member who voted with the prevailing side (the majority, except in the case of a tie; in that case the "nos" prevail) and only at the meeting during which the original vote was taken, including any continuation of that meeting through recess to a time and place certain. The motion cannot interrupt deliberation on a pending matter but is in order at any time before final adjournment of the meeting. If a member wishes to reverse an

action taken at a previous meeting, he or she generally may make a new motion having the opposite effect of the prior action.

Any new motion having the opposite effect of the prior action that is related to the board issuing or not issuing a permit may be considered only where new evidence is presented to the board concerning the permit and all pertinent ordinance requirements, substantive and procedural, including those related to public hearings, have been met. Any new motion having the opposite effect of the prior action that relates to an ordinance may only be considered consistent with pertinent ordinance requirements, substantive and procedural, including those related to public hearings.

*Comment:* According to *Robert's Rules of Order*, the motion may be at the same meeting or on the next legal day and may interrupt deliberation on another matter. The rule does not allow reconsideration of a vote once the meeting adjourns. A member wishing to reverse an action taken at a previous meeting may make a motion or introduce a new ordinance having the opposite effect, consistent with public hearing requirements of North Carolina Law.

14. *To Prevent Reconsideration for Six Months.* The motion shall be in order immediately following the defeat of a substantive motion, and at no other time. The motion requires a vote equal to a quorum and is valid for six months or until the next regular election of county commissioners, whichever occurs first.

*Comment:* This clincher motion prevents the same motion from being continually introduced when the subject has been thoroughly considered. Because this motion curtails a member's right to bring a matter before the board, a vote equal to a quorum is required. As with every other motion, a clincher may be dissolved by a motion to suspend the rules. Six months is merely a suggested time; the board may shorten or lengthen the time as it sees fit. In order to give a new board a clean slate, the motion is not effective beyond the next regular election.

**Rule 20. Renewal of Motion.** A defeated motion may not be renewed at the same meeting.

**Rule 21. Withdrawal of Motion.** A motion may be withdrawn by the introducer at any time before it is amended or before the

chair puts the motion to a vote, whichever occurs first.

Comment: Robert's Rules of Order provides that once a motion has been stated by the chair for debate, it cannot be withdrawn without the assembly's consent. Such a procedure is unnecessary for a small board.

## VII. Quorum and Other Rules

**Rule 22. Duty to Vote.** It is the duty of each member to vote unless excused by a majority vote according to law. The board shall excuse members from voting on matters involving their own financial interest or official conduct as provided by law. A member who wishes to be excused from voting shall so inform the chair, who shall take a vote of the remaining members. No member shall be excused from voting except in cases involving conflicts of interest, as defined by the board or by law, or the member's official conduct, as defined by the board. In all other cases, a failure to vote by a member who is physically present in the meeting, or who has withdrawn without being excused by a majority vote of the remaining members present, shall be recorded as an affirmative vote.

Comment: G.S. 153A-44 provides that board members have a duty to vote, but does not state the remedy for failure to do so. Many boards record all members as voting yes on any matter put to vote unless members audibly vote no. A few boards reverse the presumption and record members as voting no unless they audibly vote yes.

**Rule 23. Prohibition of Secret Voting.** No vote may be taken by secret ballot. If the board decides to vote by written ballot, each member shall sign his or her ballot and the minutes shall record the vote of each member. These ballots shall be retained and made available for public inspection until the minutes of that meeting have been approved, at which time they may be destroyed.

Comment: See G.S. 143-318.13(b)

**Rule 24. Action by Reference.** The board shall not deliberate, vote, or otherwise act on any matter by reference to an agenda or document number unless copies of the agenda or documents being referenced are available for public inspection at the meeting and

are so worded that people at the meeting can understand what is being discussed or acted on.

Comment: See G.S. 143-318.13(c).

**Rule 25. Introduction of Ordinances, Resolutions, and Orders.** A proposed ordinance shall be deemed introduced at the first meeting at which it is on the agenda and actually considered by the board and its introduction shall be recorded in the minutes.

Comment: G.S. 153A-45 provides that an ordinance may not be finally adopted at the meeting at which it is introduced except by unanimous vote. The definition of introduction therefore is important because it makes a difference in the number of votes required to adopt an ordinance. The rule assumes that a measure is introduced only when the board begins to consider the matter.

**Rule 26. Adoption, Amendment, or Repeal of Ordinances.**

To be adopted at the meeting where first introduced, an ordinance or any action with the effect of an ordinance, or any ordinance amending or repealing an existing ordinance (except the budget ordinance, a bond order, or other ordinance requiring a public hearing before adoption), must be approved by all members of the board of commissioners. If the proposed measure is approved by a majority of those voting but not by all members of the board, or if the measure is not voted on at the meeting where introduced, it shall be considered at the next business meeting of the board. If the proposal receives a majority of the votes cast at the next meeting or at a meeting within 100 days of being introduced, it is adopted.

*Adoption of Ordinances, Resolutions, Proclamations and Orders.*

A motion shall be adopted by a majority of the votes cast for any and all resolutions, proclamations and orders. The vote shall express the sense of the board on a question or issue brought before it and shall serve as an official declaration of a particular state of fact or circumstance.

Comment: See G.S. 153A-45. See also G.S. 153A-46 for requirements for granting franchises.

**Rule 27. Quorum.** A majority of the board membership shall constitute a quorum. The number required for a quorum is not

affected by vacancies. If a member has withdrawn from a meeting without being excused by majority vote of the remaining members present, he or she shall be counted as present for the purposes of determining whether a quorum is present. The board may compel the attendance of an absent member by ordering the sheriff to take the member into custody.

Comment: See G.S. 153A-43. Compelling the attendance of a member by ordering the sheriff to take the person into custody is an extraordinary remedy intended for use when a member obstinately refuses to attend meetings for the purpose of preventing action on a proposal. If the board contemplates using this power, it should give the absent members notice that their attendance is required by the majority and may be compelled in this manner.

**Rule 28. Public Hearings.** Public hearings required by law or deemed advisable by the board shall be advertised per legal requirements and staff shall set forth the subject, date, place, and time of the hearing as well as any rules regarding the length of time allotted to each speaker and designating representatives to speak for large groups. At the appointed time, the chair shall call the hearing to order and preside over it. When the allotted time expires, or earlier, if no one wishes to speak who has not done so, the presiding officer shall entertain or make a motion to end the hearing or adjourn the public hearing to another board meeting, or vote on the item. The board shall thereafter resume the regular order of business.

Anyone wishing to speak during a public hearing must first provide his or her name and address to the Clerk to the Board.

Comment: G.S. 153A-52 provides that public hearings may be held anywhere within the county and gives the board authority to adopt rules governing the hearings.

**Rule 29. Quorum at Public Hearings.** A quorum of the board shall be required at all public hearings required by law.

Comment: G.S. 153A-52 implies that a quorum of governing board members is necessary for a public hearing by providing that a hearing shall be deferred to the next business meeting if a quorum is not present at the originally scheduled time. However, if the board decided to hold a public hearing not required by law

to gather a consensus of public opinion on an issue, the hearing could be held at several different sites, with a few members at each site.

**Rule 30. Minutes.** Minutes shall be kept of all board meetings. Minutes will be presented to the board on the business meeting agenda. Substantive changes, including changes in content, will be made in open session. Other changes may be provided to the Clerk to the Board.

The exact wording of each motion and the results of each vote shall be recorded in the minutes. On the request of any board member the board shall be polled by name on any vote.

Minutes of closed sessions will be presented to the board during a closed session held under G.S. 143-318.11(a)(1). Motion to go into closed session should state that one purpose of the session is “to prevent the disclosure of information that is made privileged or confidential by G.S. 143-318.10(e).”

Minutes and general accounts of closed sessions shall be considered sealed automatically. Closed session records shall be unsealed by board action if and when the closed session’s purpose would no longer be frustrated by making these records public.

Comment: See G.S. 143-318.10(d) and the discussion of minutes in Bonnie E. Davis, *Handbook for North Carolina County Commissioners, second edition, revised*, by Joseph S. Ferrell (Chapel Hill, N.C.: Institute of Government, 1985). G.S. 143-318.11(d) provides that minutes and other records made of a closed session may be withheld from public inspection as long as such inspection would frustrate the purpose of the closed session.

**Rule 31. Appointments.** The board shall make appointments to the covered advisory boards and committees as provided in the Orange County Board of County Commissioners Advisory Board Policy and associated board-specific policies and as that Policy and associated policies may be amended from time to time.

**Rule 32. Evaluation of Appointed Staff.** The board shall evaluate the performance of the County Manager, County Attorney, and Clerk to the Board on an annual basis.

**Rule 33. Amendment of the Rules.** These rules may be amended at any business meeting or at any properly called special meeting that includes amendment of the rules as one of the stated purposes of the meeting. Adoption of these rules or an amendment thereof shall require an affirmative vote equal to a quorum.

Comment: Local boards may generally amend their rules of procedure whenever they choose, unless a statute or rule of the body that created the particular board provides otherwise. To ensure that any amendments adopted reflect the will of the board majority, a vote equal to a quorum is required to approve the amendment.

**Rule 34. Reference to Robert's Rules of Order.** To the extent not provided for in, and not conflicting with the spirit of, these rules, the chair shall refer to *Robert's Rules of Order* to resolve procedural questions.

Comment: *Robert's Rules of Order* was designed to govern a large legislative assembly, and many of its provisions may be inappropriate for small boards. Nevertheless, it is the best source of Parliamentary procedure; care should simply be taken to adjust *Robert's Rules of Order* to meet the needs of small governing boards.

**Rule 35. The Clerk to the Board shall be the Sole County Officer Responsible for Presenting Documents to the Chair for Signature.** The Clerk to the Board shall review all such documents with the County Manager and County Attorney before they are presented to the chair for execution.

**Rule 36. The Chair shall be the Spokesperson for the Board.** The chair shall be the official spokesperson for the board. In the chair's absence, the vice-chair shall be spokesperson. In the absence of the chair and vice-chair, the most senior BOCC member will be the spokesperson. This follows the standard hierarchy of board leadership. The chair may designate a board representative to speak at events where a speaker has been requested to represent the BOCC.

**ORANGE COUNTY  
BOARD OF COMMISSIONERS**

**ACTION AGENDA ITEM ABSTRACT**

**Meeting Date:** February 17, 2026

**Action Agenda  
Item No.** 8-m

**SUBJECT:** Boards and Commissions – Appointments

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**DEPARTMENT:** Board of Commissioners

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**ATTACHMENT(S):**  
No Attachments

**INFORMATION CONTACT:**  
Clerk's Office, 919-245-2130

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**PURPOSE:** To approve the Boards and Commissions appointments as reviewed and discussed during the February 10, 2026 Work Session.

**BACKGROUND:** The following appointments are presented for Board approval:

- **Board of Health**

NAME	SPECIAL REPRESENTATIVE	TYPE OF APPOINTMENT TERM	EXPIRATION DATE
Dr. Natalicio Serrano	At-Large	Partial Term	06/30/2027

- **Chapel Hill-Orange County Visitors Bureau Advisory Board**

NAME	POSITION DESCRIPTION	TYPE OF APPOINTMENT TERM	EXPIRATION DATE
Theo Nollert	Chapel Hill Town Council	Partial Term	12/31/2027
Fred Joiner	Carrboro Town Council	First Full Term	12/31/2028

- **Economic Development Advisory Board**

NAME	POSITION DESCRIPTION	TYPE OF APPOINTMENT TERM	EXPIRATION DATE
Joy Mercer	Entrepreneur	Second Full Term	06/30/2029
Daniel Rawlins	Agriculture	Partial Term	06/30/2027

- **Orange County Planning Board**

<b>NAME</b>	<b>POSITION DESCRIPTION</b>	<b>TYPE OF APPOINTMENT TERM</b>	<b>EXPIRATION DATE</b>
Chris Johnston	Hillsborough Township	Second Full Term	03/31/2029
Jonah Garson	At-Large	First Full Term	03/31/2029
Othlone McCalla	At-Large	First Full Term	03/31/2029
Ana Garcia-Turner	Chapel Hill Township	First Full Term	03/31/2029

**FINANCIAL IMPACT:** There is no financial impact associated with this item.

**ALIGNMENT WITH STRATEGIC PLAN:** This item supports:

- **GUIDING PRINCIPLE – INCLUSIVITY AND ENGAGEMENT**

We foster an environment in which all are welcomed, represented, and empowered to participate in and feel connected to their community.

- **GUIDING PRINCIPLE – DEDICATION AND RESPECT**

We commit to our roles in public service and organizational excellence by fostering the skills, talents, and innovation of our residents, employees, volunteers, and boards needed to carry out this work.

**RECOMMENDATION(S):** The Manager recommends that the Board approve the recommended appointments as reviewed and discussed during the February 10, 2026 Work Session.

**BOCC Meeting Follow-up Actions**

Meeting Date	Commissioner/ Sponsor	Description	Target Date	Department	Department Director Assigned	Status	Date Completed
2/3/2026	Board	Conform the School Construction Interlocal Agreement based on clarifications and changes requested and approved by the Board; Forward the agreement as approved to Boards of Education for both districts for consideration	Feb-26	County Manager	Travis Myren Kirk Vaughn	Agreement to be conformed based on clarifications and changes requested and approved by the Board, with Agreement to then be sent to both school boards for consideration	
2/3/2026	Board	Begin discussions with Chapel Hill, Carrboro and Hillsborough on the current municipal tax collection ILA and potential actions to meet the County's costs related to billing and collecting taxes for the municipalities and report back to the Board by the end of April 2026 after	Apr-26	Tax Administration County Manager	Nancy Freeman Kirk Vaughn	Staff to begin discussions with Chapel Hill, Carrboro and Hillsborough on the current municipal tax collection ILA and potential actions to meet the County's costs related to	

		discussions with the three towns				billing and collecting taxes for the municipalities and report back to the Board by the end of April 2026	
2/3/2026	Board	Initiate discussions with the cities of Durham and Mebane regarding the pending expiration of their respective five-year municipal tax collection agreements, and work with both jurisdictions to develop proposed amendments extending the current agreements for Board consideration	May-26	Tax Administration County Manager	Nancy Freeman Kirk Vaughn	Staff to initiate discussions with Durham and Mebane regarding the pending expiration of their respective five-year municipal tax collection agreements, and work with both jurisdictions to develop proposed amendments extending the current agreements for Board consideration	

2/3/2026	Board	As part of the upset bid process for two properties approved for sale, incorporate the County's existing social media tools to announce and advertise the sale of the properties and the upset bid opportunities	Mar-26	Asset Management Services	Alan Dorman	Staff to incorporate the County's existing social media tools to announce and advertise the sale of the properties and the upset bid opportunities	
2/3/2026	Board	Gather information on costs, marketing expenses, and other factors, and pursue the development of a County policy regarding the sale of County property that also aligns with State Statutes regarding property sales by counties	May-26	Asset Management Services	Alan Dorman	Staff to gather information on costs, marketing expenses, and other factors, and pursue the development of a County policy regarding the sale of County property that also aligns with State Statutes regarding property sales by counties	



FINANCE *and* ADMINISTRATIVE SERVICES

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Gary Donaldson, CTP, Chief Financial Officer | [gdonaldson@orangecountync.gov](mailto:gdonaldson@orangecountync.gov) | PO Box 8181, Hillsborough, NC 27278 | 919.245.2453

## INFORMATION ITEM

To: Board of County Commissioners

From: Gary Donaldson, Chief Financial Officer

Date: February 17, 2026

Re: Financial Report- Second Quarter FY 2025-26

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This FY 2025-26 Second Quarter Financial report provides Budget versus Actual comparisons to the prior fiscal and an update on Federal and State Grant funding. Since the last quarterly report update, Intergovernmental Revenue, which primarily represents reimbursements for Federal and State grant expenditures, are tracking consistently with prior fiscal year's reimbursement rates. The impact of the Federal Shutdown represented timing variances and no permanent cancellation of any major grant programs. The financial performance to date supports General Fund revenues covering all expenditures without any use of fund balance.

The County normally receives one-third of budgeted Intergovernmental revenues by December 31 each year. The variance analysis in the table below supports this historical trend. The County dashboard (add link) indicates the program expenses to date, and FY 2025-26 revenues through December 31, 2025, are 33.2%. Both Medicaid and Supplemental Nutrition Assistance Program (SNAP) reimbursements are expected to meet budget for this fiscal year despite timing variances. [The County Federal and State Dashboard](#) has been updated to provide program spending reimbursements through December 31, 2025.

Regarding American Rescue Plan Act (ARPA) spending the County has spent 96.5% of our \$28.8 million U.S. Treasury ARPA allocation ahead of the December 31, 2026, spending deadline.

The economic forecast reports below provide insightful data as well:

[UNC Charlotte Economic Forecast](#)

GENERAL FUND		FY 2026				FY 2025		FYS 2026 vs 2025	
		Original Budget	Revised Budget	YTD Actual*	Percentage	YTD Actual*	Percentage	YTD	% Variance +
Revenue	Property Tax	\$212,897,374	\$212,897,374	\$168,240,051	79.02%	\$158,516,212	79.47%	\$9,723,839	0.55%
	Sales & Use Tax	\$44,145,403	\$44,145,403	\$8,250,940	18.69%	\$7,939,368	17.99%	\$311,572	0.70%
	Licenses and Permits	\$242,000	\$242,000	\$46,072	19.04%	\$57,757	20.93%	(\$11,685)	-1.89%
	Charges for Services	\$16,005,107	\$16,005,107	\$6,860,465	42.86%	\$6,273,293	40.67%	\$587,172	2.19%
	Intergovernmental	\$22,313,927	\$23,149,777	\$7,687,098	33.21%	\$7,051,460	33.37%	\$635,638	-0.16%
	Investment Earnings	\$1,800,000	\$1,800,000	\$862,610	47.92%	\$952,322	30.15%	(\$89,172)	17.77%
	Transfers In	\$665,729	\$794,990	\$0	0.00%	\$0	0.00%	\$0	0.00%
	Miscellaneous	\$911,775	\$1,068,263	\$574,567	53.79%	\$485,509	73.85%	\$89,058	-20.06%
	Appropriated Fund Balance	\$7,056,130	\$9,235,636	\$0	0.00%	\$0	0.00%	\$0	0.00%
	<b>Total</b>	<b>\$306,037,445</b>	<b>\$309,338,549</b>	<b>\$192,521,803</b>	<b>62.69%</b>	<b>\$181,273,921</b>	<b>61.46%</b>	<b>\$8,899,744</b>	<b>1.23%</b>
Expenditure	Community Services	\$16,897,564	\$17,388,765	\$7,458,215	42.89%	\$6,692,372	42.60%	\$765,843	.29%
	General Government	\$13,540,083	\$13,999,717	\$5,849,091	41.78%	\$5,569,454	45.59%	\$279,637	-3.81%
	Public Safety	\$43,592,203	\$43,757,524	\$18,707,442	42.75%	\$17,263,449	47.72%	\$1,443,993	4.97%
	Human Services	\$55,590,648	\$56,766,345	\$23,234,060	40.93%	\$21,201,741	42.99%	\$2,032,319	-2.06%
	Education	\$116,537,541	\$116,574,129	\$74,800,529	64.17%	\$57,167,579	52.95%	\$17,632,950	11.22%
	Support Services	\$18,002,857	\$18,670,324	\$10,970,285	58.76%	\$9,451,473	50.59%	\$1,518,812	8.17%
	Debt Service	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
	Transfers Out	\$41,876,549	\$42,181,745	\$0	0.00%	\$0	0.00%	\$0	0.00%
	<b>Total</b>	<b>\$306,037,445</b>	<b>\$309,338,549</b>	<b>\$141,019,622</b>	<b>45.59%</b>	<b>\$117,346,068</b>	<b>41.67%</b>	<b>\$23,673,554</b>	<b>3.92%</b>

## General Fund Revenues

General Fund revenues budget versus actuals for this fiscal year are at 62.69% as compared to 61.46% the prior fiscal year. matching last year's budget versus actual percentage as well. As noted, Federal and State Grant revenues continues to be closely monitored and coordinated with departments to ensure reimbursable expenses are timely drawn down within the fiscal year.

- Property Tax collections are 79.02% of the total Property Tax budget compared to 79.47% the prior fiscal year. Real and personal property tax collections will peak by January 5 when penalties and interest begin to accrue on late payments. The property tax revenue growth reflects a tax rate increase from the revenue neutral rate of 62.64 cents per \$100 of assessed value to 63.83 cents per \$100 of assessed value. As noted in the first quarter report, the County included a 3% tax base loss due to appeals. At the end of the second quarter, tax base appeal loss is at 1.25% well within the assessed value adjustment for budgeting purposes. The collection rate assumption of 99.2% for real property is expected to be achieved as well.
- Motor vehicle taxes are payable on the vehicle renewal date, and the tax is based on market value of the vehicle. The North Carolina Department of Revenue remits this tax to the County monthly. Registered Motor Vehicle Taxes become delinquent after 30 days.
- The Sales Tax category is comprised of Article 39 (1% point of sale), Article 40 (.5% State-wide per capita), Article 42 (.5% point of sale) and Hold Harmless. Article 40 is designed to ensure equitable distribution to counties regardless of their commercial activity levels.

The FY 2025-26 Budget assumed a 4% growth rate for Article 39 and 42 (point of delivery), and a 3% growth rate

for Article 40 (State per capita) based on the collections methodology. The table below indicates that County sales tax are consistent with budget assumptions to date.

**Note:** Sales Tax has a three-month revenue lag from the NC Department of Revenue (NCDOR) with the first month of July collections received by local governments by October 15, 2025. The last month of sales tax for FY 2025-26 will be received by September 15, 2026.

	<b><u>Three Months of Collections</u></b>				
	<b>FY 2025-26</b>	<b>FY 2024-25</b>	<b>\$ Change</b>	<b>% Change</b>	<b>Collections Basis</b>
Article 39	\$ 4,731,529	\$ 4,553,960	\$ 177,569	<b>3.9%</b>	Point of Sale
Article 40	\$ 3,184,212	\$ 2,997,558	\$ 186,654	<b>6.2%</b>	State Per Capita
Article 42	\$ 2,369,503	\$ 2,279,686	\$ 89,817	<b>3.9%</b>	Point of Sale

- Charges for services are 42.86% of the budget as compared to 40.67% in the prior fiscal year. Emergency Medical Charges, which is the largest budgeted item for these cost recovery fees, has resulted in collections of \$3.1 million or 55.5% of budget compared to the prior year collections of \$2.5 million or 48.4% of budget.

Charges for services category includes Register of Deeds Excise Stamps (\$1 per \$500 of value) paid on real estate transactions. In North Carolina, excise stamps are a state tax collected by the Register of Deeds when real estate is sold and a deed is recorded. This revenue stream is a good indicator of the local economy, increasing and decreasing with real estate sales activity. FY 2025-26 collections are \$741,709 or 57.6% of budget as compared to the prior fiscal year collections of \$623,821 or 48.5% of budget.

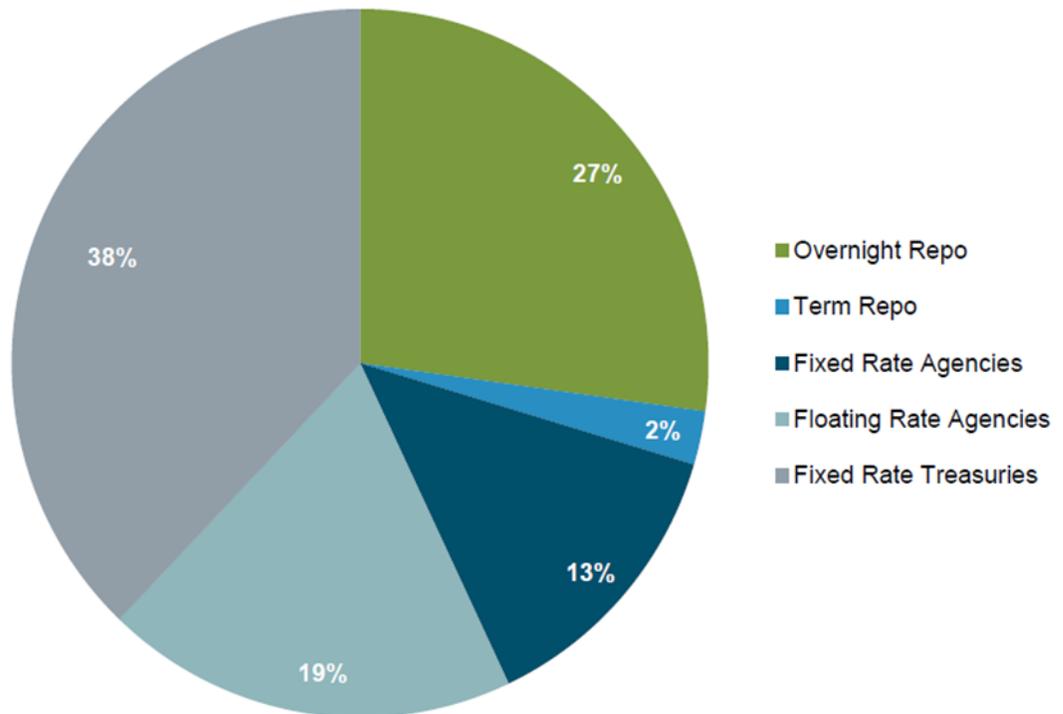
- Intergovernmental revenue remains a key category given the legislative risk and Federal Bill HR 1 long-term implications over the next several fiscal years if there is no General Assembly intervention. As of December 31, 2025, Intergovernmental revenues are at \$7.6 million or 33.2% of budget compared to \$7 million or 33.3% the prior fiscal year. As noted previously, the percentage lag after six months is consistent with the historical reimbursement pattern, and not a financial concern. County staff are closely monitoring grant revenues including HOME revenue, Section 8 vouchers, Medicaid, SNAP and TANF. The County dashboard is regularly updated to track grant reimbursements' status and legislative impacts.

**Note:** Finance has worked with Emergency Services to identify \$128,920 in Tropical Storm Chantal expenses for submittal to FEMA for reimbursement. Additional updates will be provided.

- Investment earnings to date are \$862,610 or 47.9% of budget as compared to \$952,322 or 30.1% of budget. The budget was reduced in this category reflecting interest rate decreases by the Federal Reserve. The County's investment policy emphasizes Safety, Liquidity and Yield in that priority order. The portfolio is within the North Carolina statutory permitted investments.

The yield rate as of December 31, 2025, was 3.71% compared to 4.34% on December 31, 2024. This decrease is commensurate with Federal Reserve Board actions. The portfolio composition is indicated below.

## December 31, 2025



### General Fund Expenditures

General Fund expenditures are 45.5% of budgeted expenditures as compared to 41.6% the prior fiscal year. The higher overall variance is primarily due to the County advancing the Chapel Hill-Carrboro City School (CHCCS) district their current expense amounts in the second quarter, as CHCCS awaited their Special Tax District revenues.

There are no budget versus actual compliance issues or concerns. All the Functional Leadership teams' expenditures are consistent with historical spending rates except Support Services. Support Services includes insurance upfront payments.

- Education appropriations are 63.5% of its budget as compared with 52.9% the prior fiscal year, again due to upfront current expense appropriations to CHCCS. The remaining Education budget includes School Health and Safety Contracts, Durham Tech Current Expense and Recurring Capital.

## Summary of Other Funds

Management is closely monitoring various both Housing Funds (Community Development and Section 8 Voucher) to ensure timely reimbursements of expenditures.

The Inspection Fund continues to rely on a General Fund subsidy. A fee study is currently underway to address the General Fund subsidy.

OTHER FUNDS		FY 2026				FY 2025		FYs 2026 vs 2025	
		Original Budget	Revised Budget	YTD Actual*	Percentage	YTD Actual*	Percentage	YTD	% Variance +
Revenue	11- Debt Service Fund	\$34,758,357	\$34,758,357	\$205,408	0.59%	\$202,288	0.59%	\$3,120	-0%
	33 - Housing Fund	\$8,636,500	\$8,651,735	\$4,706,104	54.39%	\$3,619,089	47.58%	\$1,087,015	6.81%
	35 - Emergency Telephone Fund	\$419,062	\$1,793,470	\$157,987	8.81%	\$186,683	42.82%	(\$28,696)	-34.01%
	37 - Visitor's Bureau Fund	\$3,321,110	\$3,555,697	\$1,316,897	37.04%	\$1,354,818	46.78%	(\$37,921)	-9.74%
	44 - Inspections Fund	\$1,685,115	\$1,685,115	\$1,047,738	62.18%	\$526,829	29.83%	\$520,909	32.35%
	50 - Solid Waste Enterprise Fund	\$13,695,848	\$14,960,367	\$8,108,872	54.20%	\$8,114,170	57.84%	(\$5,298)	-3.64%
	53 - Sportsplex Fund	\$5,720,578	\$5,742,249	\$2,708,096	47.16%	\$2,765,313	53.03%	(\$57,217)	-5.87%
70 - Employee Health & Dental Fund	\$19,398,408	\$19,398,408	\$7,154,007	36.87%	\$6,662,164	36.92%	\$491,843	-0.07%	
Expenditure	11 - Debt Service Fund	\$34,758,357	\$34,758,357	\$20,989,462	60.39%	\$20,813,816	60.64%	\$175,646	.25%
	33 - Housing Fund	\$8,636,500	\$8,651,735	\$4,363,262	50.43%	\$4,874,027	64.12%	(\$510,765)	-13.69%
	35 - Emergency Telephone Fund	\$419,062	\$1,793,470	\$509,322	28.39%	\$95,033	88.46%	\$414,289	-60.07%
	37 - Visitor's Bureau Fund	\$3,321,110	\$3,555,697	\$1,549,128	43.56%	\$1,645,342	57.74%	(\$96,214)	-14.18%
	44 - Inspections Fund	\$1,685,115	\$1,685,115	\$749,675	44.49%	\$737,077	41.73%	\$12,598	2.76%
	50 - Solid Waste Enterprise Fund	\$13,695,848	\$14,960,367	\$5,186,864	34.67%	\$4,913,323	45.85%	\$273,541	-11.18%
	53 - Sportsplex Fund	\$5,720,578	\$5,742,249	\$2,276,147	39.63%	\$2,209,245	42.24%	\$66,902	-2.61%
70 - Employee Health & Dental Fund	\$19,398,408	\$19,398,408	\$9,781,940	50.43%	\$9,044,106	37.24%	\$737,834	13.19%	

## Sportsplex Fund

Sportsplex revenues are 47.16% compared to 53% the prior fiscal year, this variance is attributed to facility renovations (Ice Rink and Aquatic Center) which necessitated temporary closures disrupting fee revenue during the construction period. Expenditures budget versus actuals are 40% of budget as compared to 42.25% the prior fiscal year. The Sportsplex revenue sources are Ice Rink (35% of budget), Membership and Fitness (26% of budget), Sports Aquatics (13% of budget), Sports Kidsplex (12% of budget), and Field House (7% of budget). Reserves and investment income comprise the remaining funding sources. Despite the disruption in revenues, revenues through the first six months are \$2.7 million and expenditures are \$2.2 million, which continues the post-Covid recovery and sound financial performance.

## Solid Waste Fund

Solid Waste revenues are 54.2% of the total revenues as compared to 57.8% in the prior fiscal year. The solid waste program fee of \$138 is billed as a line item on the Property Tax bill. The budget includes a fund balance appropriation of \$2,351,917 for pay-as-you go capital requirements. Therefore, the unrestricted net position of the fund is projected to decrease.

## Visitors Bureau Fund

Visitors Bureau revenues are 37.04% of budget as compared to 46.7% in the prior fiscal year. The revenue versus expenditure lag is a timing variance, as the advertising budget is primarily paid upfront. The hotel/motel lodging revenue base has continued to perform well as measured by Gross Lodging revenues, Occupancy rates and Average Daily Room rates. The County occupancy tax rate is set at 3% on the gross receipts from the rental of any room, and lodging or similar accommodation in the County subject to sales tax under G.S. 105-164.4(a)(3). Remittances are due to the Tax Office by the 15th of each month. Revenues lag expenditures by \$232,231 however the fund has a receivable of \$200,000 from a new inter-local agreement with the Town of Chapel Hill. This fund receives Eno Mill annual rental revenue budget of \$74,536 has been impacted by facility closure due to Tropical Storm Chantal with rental revenue of \$2,397 through the first six months of this fiscal year.

cc: Travis Myren, County Manager  
Cait Fenhagen, Deputy Manager  
Department Directors

# INFORMATION ITEM

## Orange County 2025 Appeal Review Status

Data as of: February 4, 2026

Number of Appeals							Value				
	Commercial	Residential	Total Appeals	Completed	In Process	Untimely	Values Updated	# w/Value Change	Total Appeal Value Reduction	Pct	
<b>Informal</b>	175	3,173	<b>3,348</b>	3,348	-		3,372	2,146	\$ 200,984,598	4.19%	
<b>Formal</b>	169	864	<b>1,033</b>	1,018	15	84	949	676	\$ 147,767,183	3.08%	
<b>Totals</b>			<b>4,381</b>	4,366	15	84	4,321	2,822	<b>\$ 348,751,781</b>		
<b>Neighborhoods Reviewed</b>			<b>173</b>								
<b>Properties w/Value Change</b>			<b>2761</b>								
							<b>Appeals Value Reduction</b>		<b>\$ 348,751,781</b>		
							<b>Neighborhood Review Value Reduction</b>		<b>\$ 98,590,500</b>		
							<b>Total Value Reduction</b>		<b>\$ 447,342,281</b>	<b>1.43%</b>	
							<b>Estimated Value Reduction to Tax Base (3%)</b>		<b>\$ 936,162,977</b>	<b>3.00%</b>	
<b>Commercial Taxable Value</b>			<b>\$ 5,682,372,934</b>	<b>18%</b>							
<b>Residential Taxable Value</b>			<b>\$ 25,086,060,021</b>	<b>82%</b>							
			<b>\$ 30,768,432,955</b>								
<b>Commerical Appeals Change</b>			<b>\$ 190,354,730</b>	<b>55%</b>							
<b>Residential Appeals Change</b>			<b>\$ 158,397,051</b>	<b>45%</b>							
			<b>\$ 348,751,781</b>								
							<b>North Carolina Property Tax Commission Appeals</b>		<b>22</b>		

## Completed Appeal Count per Neighborhood

Data as of: February 4, 2026

Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
1002 - 1NSHARN	14	10	623,360	10.6%	0	-	0.0%
1003 - 1MINCEYSC	9	6	670,400	19.2%	0	-	0.0%
1004 - 1NC57HUNT	14	7	204,900	3.6%	0	-	0.0%
1005 - 1GUESS57	6	5	231,300	13.1%	0	-	0.0%
1006 - 1MCKEE 57	13	6	161,304	7.3%	0	-	0.0%
1007 - 1HLYRDG57	16	11	558,341	8.9%	0	-	0.0%
1008 - 1NC157HR	2	1	43,100	7.1%	0	-	0.0%
1009 - 1BREEZEBR	2	2	139,499	8.7%	0	-	0.0%
1010 - 1HAWKINS	9	5	140,200	3.3%	0	-	0.0%
1011 - 1NC57PRSN	7	5	191,900	6.4%	0	-	0.0%
1300 - 1LITTLRVR	3	3	8,300	3.1%	0	-	0.0%
1400 - 1GRNVWESTS	1	0	-	0.0%	0	-	0.0%
1404 - 1FOXRUN	9	3	129,700	11.0%	0	-	0.0%
1406 - 1TTTLRVRFRM	6	4	167,100	10.1%	0	-	0.0%
1410 - 1KIGER	3	2	8,500	2.4%	0	-	0.0%
1412 - 1 HIGHWDS	4	4	152,300	9.3%	0	-	0.0%
1416 - 1NICHOLS	5	4	206,200	12.4%	0	-	0.0%
1420 - 1MERPLACE	1	1	22,500	25.0%	0	-	0.0%
1422 - 1FOREST	2	1	3,900	0.9%	0	-	0.0%
1600 - 1SPRNGMDW	1	1	85,400	27.8%	0	-	0.0%
1602 - 1FRST L RVR	2	1	113,600	4.7%	0	-	0.0%
1610 - 1 LAWS FARM	2	2	72,700	7.2%	0	-	0.0%
1616 - 1HOLLYRDGE	1	1	14,800	2.4%	0	-	0.0%
1620 - 1WESTRIDGE	3	3	50,100	10.0%	0	-	0.0%
1626 - 1FORESTBEN	1	1	77,600	13.7%	0	-	0.0%
1700 - 1PLSNTGRN	1	0	-	0.0%	0	-	0.0%
2001 - 2CG RURAL 1	8	6	290,160	20.6%	0	-	0.0%
2002 - 2 CG RURAL	5	3	84,600	15.9%	0	-	0.0%
2006 - 2LK ORG RUR	2	0	-	0.0%	1	31,000	16.7%
2007 - 2 CG RNBRHD	8	6	550,810	15.5%	0	-	0.0%
2008 - 2 57 RNBRHD	4	4	18,796	1.1%	0	-	0.0%
2009 - 2RNBRHD	8	7	506,213	8.2%	0	-	0.0%
2011 - 2RNBRHD	4	2	74,143	3.0%	0	-	0.0%
2012 - 2RNBRHD	3	2	325,856	14.6%	0	-	0.0%
2013 - 2RNBRHD	2	2	106,200	24.1%	0	-	0.0%
2014 - 2RNBRHD	1	1	87,922	19.8%	0	-	0.0%
2015 - 2RNBRHD	3	3	8,058	1.7%	0	-	0.0%
2016 - 2RNBRHD	7	7	472,936	11.1%	0	-	0.0%
2017 - 2RNBRHD	11	9	413,265	10.0%	0	-	0.0%
2018 - 2R NBRHD	2	2	240,000	33.7%	0	-	0.0%
2019 - 2R NBRHD	3	1	16,300	5.5%	0	-	0.0%
2020 - 2R NBRHD	5	2	13,800	0.9%	0	-	0.0%
2021 - 2R NBRHD	2	1	30,000	3.0%	0	-	0.0%
2023 - 2CG RURAL 3	8	4	104,900	7.3%	0	-	0.0%

The use of parentheses or a negative number indicates an increase in value.

Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
2024 - 2R NBRHD	6	4	56,900	4.6%	0	-	0.0%
2025 - 2R NBRHD	3	2	90,800	17.9%	0	-	0.0%
2026 - 2R NBRHD	6	4	117,137	8.4%	0	-	0.0%
2027 - 2R NBRHD	6	5	99,300	11.1%	0	-	0.0%
2028 - 2R NBRHD	8	5	131,400	11.2%	0	-	0.0%
2300 - 2GREENPINES	2	2	12,200	0.2%	0	-	0.0%
2301 - 2 G&O SUBD	2	2	20,500	4.8%	0	-	0.0%
2302 - 2 GOV GRV	1	0	-	0.0%	0	-	0.0%
2305 - 2CEDARVAL	2	2	82,400	15.8%	0	-	0.0%
2307 - 2NBRHD WGC	7	6	180,400	8.9%	0	-	0.0%
2308 - 2NRTH ORG	2	2	42,900	8.9%	0	-	0.0%
2309 - 2ENO CEMET	5	5	97,600	9.7%	0	-	0.0%
2311 - 2CG RURAL 3	1	1	75,300	26.2%	0	-	0.0%
2400 - 2MILLPOINTE	1	0	-	0.0%	0	-	0.0%
2401 - 2QUET ACRS	1	1	20,700	6.2%	0	-	0.0%
2404 - 2HILLS*	10	8	123,000	6.4%	0	-	0.0%
2405 - 2CC-86	3	1	19,600	3.5%	0	-	0.0%
2406 - 2WILSON PL	1	0	-	0.0%	0	-	0.0%
2407 - 2SWMIL-86	4	3	24,900	2.9%	0	-	0.0%
2408 - 2GRASSCRK	1	1	11,000	3.3%	0	-	0.0%
2409 - 2 CG RNBHD	13	9	1,742,395	25.8%	0	-	0.0%
2410 - 2BROW CRK	2	2	40,500	9.3%	0	-	0.0%
2411 - 2 NBRHD	2	2	40,172	5.6%	0	-	0.0%
2413 - 2 NBRHD PH	3	3	83,000	7.8%	0	-	0.0%
2414 - 2BRICE ACR	2	1	1,600	0.4%	0	-	0.0%
2415 - 6 NBRHD	3	1	97,014	8.8%	0	-	0.0%
2416 - 2WLKR LII	1	0	-	0.0%	0	-	0.0%
2600 - 2 BELLECHEN	1	1	53,000	20.0%	0	-	0.0%
2601 - 2 DOBBINS	1	1	35,400	8.0%	0	-	0.0%
2604 - 2BIRDSONG	4	0	-	0.0%	0	-	0.0%
2608 - 2JAMFARMS	2	1	39,600	3.6%	0	-	0.0%
2610 - 2ENO RVR ES	1	0	-	0.0%	0	-	0.0%
2612 - 2JUSTAMER	12	6	441,600	11.9%	0	-	0.0%
2614 - 2 ARROWHD	7	6	700,100	21.4%	0	-	0.0%
2616 - 2 DEER RUN	1	1	56,000	6.5%	0	-	0.0%
2618 - 2WHITEOAK	2	1	31,800	2.6%	0	-	0.0%
2620 - 2BOONE VIL	1	1	29,000	5.8%	0	-	0.0%
2626 - 2BK CRK FRM	1	0	-	0.0%	0	-	0.0%
2628 - 2 SPN LAKE	2	1	13,900	1.7%	0	-	0.0%
2630 - 2TRIPL CRK	2	2	217,200	20.7%	0	-	0.0%
2634 - 2BEECH CK	2	1	45,000	7.4%	0	-	0.0%
2636 - 2WALK LDG	1	0	-	0.0%	0	-	0.0%
2638 - 2BELLECHN	1	1	141,000	15.0%	0	-	0.0%
2640 - 2HWALKR	3	2	80,700	5.5%	0	-	0.0%
3002 - 3LEBNON	11	7	623,483	9.9%	0	-	0.0%
3003 - 3LEBNHRK	27	18	665,400	7.3%	0	-	0.0%
3004 - 3FLDCGRV	18	17	2,033,569	25.2%	0	-	0.0%
3005 - 3RICHMND	28	22	1,047,400	11.3%	0	-	0.0%
3006 - 3WASHFRAZ	23	15	361,700	7.4%	1	12,500	2.6%
3007 - 3BCKHRNW	14	9	1,018,344	13.2%	0	-	0.0%
3008 - 3MTWILNG	16	11	1,694,275	19.8%	0	-	0.0%

The use of parentheses or a negative number indicates an increase in value.

Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
3009 - 3INDUSTE	10	8	453,926	15.4%	0	-	0.0%
3010 - 3INDWEST	15	10	462,800	8.9%	0	-	0.0%
3011 - 3WEST TEN	12	8	1,372,193	20.8%	0	-	0.0%
3013 - 3MEADOWS	6	1	15,200	0.6%	0	-	0.0%
3014 - 3HAVENSTONE	6	3	89,900	3.5%	0	-	0.0%
3015 - 3RETREATLM	1	0	-	0.0%	0	-	0.0%
3016 - 3BOWMANPL	1	0	-	0.0%	0	-	0.0%
3018 - 3STAGECORN	3	3	106,100	7.6%	0	-	0.0%
3020 - 3BOWNAMVIL	2	0	-	0.0%	0	-	0.0%
3300 - 3HYDEAWAY	6	2	54,800	6.7%	0	-	0.0%
3302 - 3PERRYHILLS	13	6	73,800	0.4%	0	-	0.0%
3303 - 3MORELAND	1	1	11,700	4.8%	0	-	0.0%
3304 - 3RCHMNDHILL	1	1	14,800	0.1%	0	-	0.0%
3305 - 3ALBRIGHT	1	1	20,900	7.5%	0	-	0.0%
3306 - 3FLANDESTS	4	3	32,000	1.9%	0	-	0.0%
3308 - 3ABRDEENDWN	4	4	55,900	13.2%	0	-	0.0%
3309 - 3MCFTRN	1	1	9,000	5.2%	0	-	0.0%
3315 - 3HRSPNRDG	2	1	14,000	5.3%	0	-	0.0%
3400 - 35SD COLLI*	3	0	-	0.0%	0	-	0.0%
3402 - 3ASHBURYXNG	4	3	57,700	3.9%	0	-	0.0%
3404 - 3ASHBURY	8	2	14,600	0.6%	0	-	0.0%
3406 - 3WOODLAND	2	2	22,000	4.0%	0	-	0.0%
3409 - 3TMBRWD	3	2	49,700	5.6%	0	-	0.0%
3410 - 3SUNSETRDG	2	2	39,900	8.4%	0	-	0.0%
3411 - 3CRKSCROS	3	3	89,800	7.6%	0	-	0.0%
3412 - 3ENORIDGE	3	2	102,200	9.0%	0	-	0.0%
3414 - 3BUCKRUN	1	0	-	0.0%	0	-	0.0%
3416 - 3CEDRRAINNEY	4	3	202,500	14.1%	0	-	0.0%
3418 - 3MILLCREEK	4	2	69,400	6.7%	0	-	0.0%
3420 - 3BEAVERVLLY	1	0	-	0.0%	0	-	0.0%
3426 - 3FIELDVIEW	2	0	-	0.0%	0	-	0.0%
3428 - 3WAGONFARM	4	1	8,000	1.0%	0	-	0.0%
3600 - 3MALLORYPL	1	1	8,200	2.6%	0	-	0.0%
3602 - 3HGHROCKVLG	2	1	116,800	13.1%	0	-	0.0%
3604 - 3SADDL CREEK	1	1	33,800	6.3%	0	-	0.0%
3605 - 3CHERRYPL	1	0	-	0.0%	0	-	0.0%
3606 - 3MILLCRKGC	4	3	30,500	1.8%	0	-	0.0%
3608 - 3ASHWICK	4	0	-	0.0%	0	-	0.0%
3610 - 3BUCKHORN	2	1	41,000	5.7%	0	-	0.0%
3612 - 3SUMMIT	3	2	49,800	2.8%	0	-	0.0%
3616 - 3JRDNOAK	1	0	-	0.0%	0	-	0.0%
3617 - 3FAIRFLD	2	0	-	0.0%	0	-	0.0%
3618 - 3TRVPENR	2	1	10,500	1.6%	0	-	0.0%
3702 - 3CARRINGTON	1	1	96,500	10.1%	0	-	0.0%
4002 - 4NCS7GB	5	4	379,160	6.6%	0	-	0.0%
4003 - 4PHELPS86	9	5	532,306	12.8%	0	-	0.0%
4004 - 4WEST86	18	9	304,800	6.3%	1	357,600	29.0%
4005 - 4NASHLAT	36	18	575,400	0.6%	1	51,700	0.6%
4006 - 7HILSWEST	14	12	566,100	10.9%	0	-	0.0%
4007 - 4 CORNEL	26	16	630,965	11.1%	1	722,400	50.6%
4008 - 4CATCH ALL	7	4	106,800	5.2%	0	-	0.0%

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Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
4009 - 4HLSBROCA	9	7	562,470	13.7%	0	-	0.0%
4300 - 4GRG TATE	2	0	-	0.0%	0	-	0.0%
4302 - 4HGH WDS	3	3	130,500	1.7%	0	-	0.0%
4304 - 4WINSLOW	2	0	-	0.0%	0	-	0.0%
4305 - 4JOPPAOAKS	3	3	121,300	5.3%	0	-	0.0%
4306 - 4NOR HGHT	20	13	175,100	0.5%	0	-	0.0%
4308 - 4NORTHDX	3	1	18,300	3.1%	0	-	0.0%
4310 - 4HOMEMNT	6	3	67,800	0.6%	0	-	0.0%
4311 - 4JFREELD	5	4	52,500	0.9%	0	-	0.0%
4316 - 4FAIRVIEW	8	3	183,600	1.4%	0	-	0.0%
4317 - 4BIRCH RUN	1	1	35,000	20.0%	0	-	0.0%
4320 - 4KINGSBORO	13	10	340,100	29.0%	0	-	0.0%
4322 - 4DIMMOCKS	2	2	61,000	15.4%	0	-	0.0%
4324 - 4HILLS HGTS	2	1	11,500	2.4%	0	-	0.0%
4401 - 4CRAWFORD	3	1	95,700	9.9%	0	-	0.0%
4402 - 4HILLCRST	7	2	60,500	4.1%	0	-	0.0%
4403 - 4RIVER BND	1	0	-	0.0%	0	-	0.0%
4404 - 4EASTWOOD	3	3	89,700	11.4%	0	-	0.0%
4405 - 4WILDWOOD	10	5	111,400	3.9%	0	-	0.0%
4407 - 4MT VIEW	3	3	130,100	15.7%	0	-	0.0%
4408 - 4WILKE-ACR	3	3	68,100	6.5%	0	-	0.0%
4409 - 4OAKDALE	4	4	166,600	19.1%	0	-	0.0%
4412 - 4STROUD CR	2	2	78,800	6.2%	0	-	0.0%
4413 - 4JULIAN HG	3	3	65,600	5.3%	0	-	0.0%
4414 - 4GARL ACRE	1	0	-	0.0%	0	-	0.0%
4420 - 4MAGN PLC	0	0	-	0.0%	0	-	0.0%
4428 - 4WEST HILL	14	9	225,300	0.5%	1	90,600	3.9%
4430 - 4MURRAY	2	2	32,500	0.2%	0	-	0.0%
4600 - 4 OAK RISE	1	1	32,300	7.5%	0	-	0.0%
4601 - 4WTRSTNEST	11	4	121,800	1.6%	0	-	0.0%
4605 - 4CORNHILLS	12	9	125,300	3.5%	0	-	0.0%
4606 - 4WINTON PL	2	1	98,200	8.1%	0	-	0.0%
4610 - 4BECKTRIDGE	18	9	162,500	1.8%	0	-	0.0%
4614 - 4REDDY WDS	1	1	2,500	0.3%	0	-	0.0%
4618 - 4EAGLES CH	1	1	136,000	16.7%	0	-	0.0%
4621 - 4FORESTRDGE	24	18	1,013,700	5.4%	0	-	0.0%
4623 - 4FIORIHILL	8	4	219,000	4.9%	0	-	0.0%
4624 - 4SAM LATTA	15	7	375,800	9.3%	0	-	0.0%
4626 - 4KEN GRV	1	0	-	0.0%	0	-	0.0%
4660 - 4BURKMEADOW	1	1	37,700	6.5%	0	-	0.0%
4661 - 4CAMERONEST	2	2	56,500	3.5%	0	-	0.0%
4670 - 4CORBINCOMS1	1	0	-	0.0%	0	-	0.0%
4671 - 4CORBINCOMS2	1	0	-	0.0%	0	-	0.0%
4680 - 4CHRTNGRV1	7	4	40,300	1.0%	0	-	0.0%
4685 - 4CHRTNGRV2	4	2	58,200	2.0%	0	-	0.0%
4700 - 4STERL FRMS	3	3	270,500	37.5%	0	-	0.0%
4702 - 4 HISTORIC	53	39	2,650,600	8.2%	0	-	0.0%
4703 - COLLINS RDG	4	1	124,300	5.5%	0	-	0.0%
4704 - 4SCAM-BURN	7	6	4,516,300	41.1%	0	-	0.0%
5002 - 5STMARYSW	11	5	515,700	10.4%	1	898,080	32.9%
5003 - 5STMARYSC	14	9	571,766	8.3%	0	-	0.0%

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Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
5004 - S5EVENS PR	22	18	883,200	9.4%	0	-	0.0%
5005 - SLAWRENCE	21	17	601,800	8.9%	0	-	0.0%
5006 - SPALMERS	13	9	256,500	8.2%	1	96,200	10.2%
5007 - SCATCHALL	2	2	44,200	9.5%	0	-	0.0%
5008 - SPLSNT GRN	31	26	2,059,509	15.0%	0	-	0.0%
5009 - 5 85CORDR	9	5	102,500	5.6%	0	-	0.0%
5011 - SPLSNTGRNWDS	2	1	116,300	5.7%	0	-	0.0%
5301 - SWHISP PINE	2	2	40,700	16.8%	0	-	0.0%
5310 - SCOLONIALPK	7	4	144,800	8.1%	0	-	0.0%
5402 - SBRIGADOON	7	2	55,400	2.6%	0	-	0.0%
5403 - STED WLMS	2	1	14,700	4.8%	0	-	0.0%
5404 - SMEADOW	1	1	53,800	5.7%	0	-	0.0%
5407 - SRUSTIC ACR	1	1	15,800	5.4%	0	-	0.0%
5408 - SBLUFF ENO	2	1	61,000	9.9%	0	-	0.0%
5410 - SCHARLES W	7	5	161,300	6.0%	0	-	0.0%
5411 - SCYPRES	3	2	120,600	9.6%	0	-	0.0%
5419 - SFEATHRWD	2	2	65,100	11.8%	0	-	0.0%
5420 - SMTK DVLP	1	1	109,700	75.0%	0	-	0.0%
5422 - SHICKORY	1	0	-	0.0%	0	-	0.0%
5424 - SOAK RIDGE	4	1	(5,600)	-0.4%	0	-	0.0%
5600 - SSTRYHRNHLS	8	3	260,400	9.0%	0	-	0.0%
5601 - SCONT FRMS	3	3	102,100	4.9%	0	-	0.0%
5602 - SCASCADES	2	2	90,200	5.1%	0	-	0.0%
5603 - STHOM PLC	1	1	19,800	3.0%	0	-	0.0%
5605 - SCHASE HLW	1	1	21,500	4.3%	0	-	0.0%
5606 - SWATK FARM	2	1	16,100	1.7%	0	-	0.0%
5608 - SBUCK QTR	3	3	277,028	18.8%	0	-	0.0%
5609 - SMARTIN HLS	1	1	35,000	3.9%	0	-	0.0%
5611 - SGRANDOAK	2	1	28,800	1.7%	0	-	0.0%
5612 - SST MARYS	2	1	48,100	10.3%	0	-	0.0%
5614 - SENO WOOD	5	1	(54,200)	-1.7%	0	-	0.0%
5616 - SDEERWOOD	1	1	49,600	12.4%	0	-	0.0%
5620 - SFOX HILL	2	0	-	0.0%	0	-	0.0%
5623 - SWILLORDG	1	1	18,400	74.8%	0	-	0.0%
5625 - SSIBLING PN	2	2	164,600	23.2%	0	-	0.0%
5626 - SPLEAS GRN	11	7	290,500	3.4%	0	-	0.0%
5700 - SFOX HILLSE	1	0	-	0.0%	0	-	0.0%
5701 - SRED HILL	3	3	1,045,300	28.8%	0	-	0.0%
5704 - SPRESRVHAWK	2	2	363,700	12.8%	0	-	0.0%
6001 - BINGHAM 6	2	2	130,500	71.5%	0	-	0.0%
6002 - GEARLD	18	15	812,600	13.7%	0	-	0.0%
6003 - 6FERGUSON	6	5	819,819	17.4%	0	-	0.0%
6004 - 6BUTLER	7	4	227,700	14.8%	0	-	0.0%
6005 - 6WILDCAT	15	11	688,671	8.8%	0	-	0.0%
6006 - 6ORCHPL	7	4	243,012	10.2%	0	-	0.0%
6007 - 6ORNGGRV	12	10	396,400	8.4%	0	-	0.0%
6008 - 6OAKGRV	21	15	597,040	8.2%	0	-	0.0%
6009 - 6BCKHRN	18	12	236,139	7.4%	0	-	0.0%
6010 - 6BORLAND	28	22	1,718,735	13.6%	0	-	0.0%
6011 - 6DRYLNDS	57	45	4,798,503	14.6%	0	-	0.0%
6012 - 6ARTHMNS	22	17	604,600	8.1%	0	-	0.0%

The use of parentheses or a negative number indicates an increase in value.

Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
6300 - 6FOXBORO	1	0	-	0.0%	0	-	0.0%
6304 - 6DAIRYLAND	1	1	31,100	11.0%	0	-	0.0%
6306 - 6CHSTNTOAKS	16	15	779,500	11.8%	0	-	0.0%
6400 - 66WILDCAT	3	2	85,000	7.5%	0	-	0.0%
6402 - 6SABLERUN	1	1	(18,600)	-4.9%	0	-	0.0%
6403 - 6EQUES FRM	1	1	90,700	68.7%	0	-	0.0%
6404 - 6INDINSRNG	5	4	196,500	10.0%	0	-	0.0%
6406 - 6THETRAILS	2	1	15,100	2.2%	0	-	0.0%
6408 - 6GRNFLD	1	0	-	0.0%	0	-	0.0%
6600 - 6CLEARINGS	2	1	18,800	2.9%	0	-	0.0%
6601 - 6 LLOYD SU	1	0	-	0.0%	0	-	0.0%
6602 - 6SCOTTLAND	1	0	-	0.0%	0	-	0.0%
6603 - 6SOUTHWST	4	3	165,321	20.5%	0	-	0.0%
6604 - 6BRADFRDRDG	4	1	43,400	2.3%	0	-	0.0%
6606 - 6TURKEYRUN	8	6	245,800	7.1%	0	-	0.0%
6608 - 6COVERDBRIG	2	2	214,300	12.8%	0	-	0.0%
6611 - 6WESTBRK	2	1	96,200	12.2%	0	-	0.0%
6615 - 6VILLAOAKS	1	0	-	0.0%	0	-	0.0%
6616 - 6SUGARRIDGE	3	3	204,300	18.6%	0	-	0.0%
6617 - 6CANE CRK	1	1	73,200	20.0%	0	-	0.0%
6618 - 6SYKESGLEN	2	0	-	0.0%	0	-	0.0%
6620 - 6TERRLLWDS	1	1	281,517	41.2%	0	-	0.0%
6621 - 6LITTL CRK	1	1	79,500	15.9%	0	-	0.0%
6622 - 6UWHARRIE	1	0	-	0.0%	0	-	0.0%
6623 - 6PICKARD MT	1	0	-	0.0%	0	-	0.0%
6625 - 6RIDER TRL	1	1	60,100	10.5%	0	-	0.0%
6626 - 6TWIN STRM	2	1	24,900	6.7%	0	-	0.0%
6630 - 6BLUEB HILL	1	0	-	0.0%	0	-	0.0%
6700 - 6TREFARM	8	6	506,800	4.9%	0	-	0.0%
6701 - 6CNSRV RDG	2	2	354,306	6.9%	0	-	0.0%
6702 - 6CSCADEFRST	1	1	82,500	10.5%	0	-	0.0%
7003 - 7NCCHILL3	13	11	1,055,900	13.0%	0	-	0.0%
7007 - 7DAVIS-N	12	12	494,800	16.4%	0	-	0.0%
7008 - 7 86DVSS	4	3	540,926	20.3%	0	-	0.0%
7010 - 7ARTHMIN	1	1	3,300	1.6%	0	-	0.0%
7011 - 7RCKYRDG	15	13	1,076,677	16.3%	0	-	0.0%
7012 - 7AM-86	1	1	128,300	14.3%	0	-	0.0%
7015 - 7OLD86	2	2	202,900	23.2%	0	-	0.0%
7016 - 7NHOPE/40	17	12	1,466,130	15.4%	0	-	0.0%
7017 - 7MLHSE40	14	8	766,756	12.3%	0	-	0.0%
7018 - 7WEAVGRV	1	1	34,100	6.4%	0	-	0.0%
7019 - 7CRNWLCL	7	4	861,054	13.1%	0	-	0.0%
7020 - 7SINAICL	2	2	156,700	13.6%	0	-	0.0%
7021 - 7MURPHSCH	3	1	74,800	3.2%	0	-	0.0%
7022 - 7CORNWMS	2	1	58,800	6.3%	0	-	0.0%
7023 - 7MTSINFS	4	4	565,000	17.7%	0	-	0.0%
7024 - 7MTHERMN	1	0	-	0.0%	1	203,800	50.0%
7025 - 7UNVRSTN	14	9	605,900	13.0%	0	-	0.0%
7026 - 7MLHSCENT	4	3	152,966	9.1%	0	-	0.0%
7027 - 7ERWIN RD	2	2	226,000	45.3%	0	-	0.0%
7028 - 7DRYLND	11	9	745,800	14.4%	0	-	0.0%

The use of parentheses or a negative number indicates an increase in value.

Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
7029 - 7DRYLD	4	4	165,900	11.4%	0	-	0.0%
7030 - 7O86DRYL	10	6	284,500	9.1%	0	-	0.0%
7031 - 786/EUBKS	7	5	498,400	34.0%	0	-	0.0%
7032 - 7ROGERS	32	23	1,177,800	2.8%	0	-	0.0%
7033 - 7 15-501S	2	2	47,400	4.7%	0	-	0.0%
7034 - 7DAM-CH	10	9	449,700	16.1%	0	-	0.0%
7035 - 7DAM-CH-S	7	5	139,200	3.8%	0	-	0.0%
7037 - 7OLDSCHOOL	3	3	24,000	10.0%	0	-	0.0%
7039 - 7HATCHOG	6	5	136,800	7.2%	0	-	0.0%
7040 - 7NEVILLE	11	9	677,587	13.5%	0	-	0.0%
7041 - 754W / NRTH	14	8	445,900	6.7%	0	-	0.0%
7042 - 7 54 W/SOTH	35	29	1,704,100	2.6%	0	-	0.0%
7043 - 7FYTV/HLSB	14	10	358,300	6.2%	1	617,400	28.4%
7044 - 7HLSBRHWV	20	10	423,300	3.3%	0	-	0.0%
7045 - 7OLDPITTSB	8	8	332,400	9.7%	0	-	0.0%
7046 - 7NGRNSBRO	15	11	509,100	6.8%	0	-	0.0%
7048 - 7MTCARMEL	28	22	2,722,079	13.6%	0	-	0.0%
7049 - 7CARMELNR	3	3	94,500	1.6%	0	-	0.0%
7050 - 7MLKCATCH	8	4	908,900	13.9%	0	-	0.0%
7051 - 7FORDCA	1	1	1,300	46.4%	0	-	0.0%
7052 - 7LODGES	0	0	-	0.0%	0	-	0.0%
7102 - 7GRHMSUNSET	40	36	1,959,200	5.9%	1	20,300	1.1%
7103 - 7NSPERIMETER	2	0	-	0.0%	0	-	0.0%
7104 - 7MCMASTERS	94	89	5,960,900	4.6%	0	-	0.0%
7110 - 7CRCHMCDADE	16	13	736,000	1.6%	0	-	0.0%
7120 - 7GRAHAMST	11	9	506,400	8.6%	0	-	0.0%
7124 - 7CAMERONAVE	10	7	542,100	15.6%	0	-	0.0%
7130 - 7COLEHEIGHT	13	9	185,500	0.6%	0	-	0.0%
7132 - 7SMERRITTML	2	2	21,900	5.8%	0	-	0.0%
7134 - 7CARRCOURT	11	10	714,300	7.3%	0	-	0.0%
7154 - 7MASONFARM	3	2	44,300	1.6%	0	-	0.0%
7156 - 7PUREFOYRD	5	4	124,200	5.1%	0	-	0.0%
7158 - 7SPITTSBORO	17	6	256,600	4.9%	0	-	0.0%
7160 - 7WESTWOOD	4	2	105,500	3.5%	0	-	0.0%
7162 - 7RNSOMVANCE	17	12	1,252,100	9.8%	0	-	0.0%
7170 - 7TNNYBNDRY	11	9	692,600	4.0%	0	-	0.0%
7172 - 7FRANKRSMRY	50	36	5,503,500	11.7%	1	860,700	31.0%
7174 - 7EFRANKLIN	9	5	644,500	7.4%	0	-	0.0%
7176 - 7EFRANKLIN2	4	2	53,200	9.5%	0	-	0.0%
7200 - 7CREST/DAVE	26	20	837,600	3.0%	0	-	0.0%
7201 - 75SD ANDRE	3	2	24,000	1.7%	0	-	0.0%
7202 - 7CAROLJAMES	22	14	781,200	7.0%	0	-	0.0%
7203 - 7HILLS/MAIN	29	20	863,100	5.6%	0	-	0.0%
7204 - 7HUNTR/CHK	11	7	724,500	14.2%	0	-	0.0%
7205 - 7FRST HTS	6	5	168,500	6.7%	0	-	0.0%
7206 - 7WINDWD	3	1	64,100	5.2%	0	-	0.0%
7301 - 7ROLLINGWD	4	2	59,400	3.3%	0	-	0.0%
7303 - 7HOME VILL	3	1	9,000	0.5%	0	-	0.0%
7304 - 7SUNSET HIL	2	1	6,700	1.9%	0	-	0.0%
7310 - 7RANGPWD	5	3	30,900	2.1%	0	-	0.0%
7312 - 7PINEV EST	4	3	176,800	22.2%	0	-	0.0%

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Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
7317 - 7SBRUN	2	2	37,100	11.2%	0	-	0.0%
7318 - 7DAVIS	5	5	177,598	11.3%	0	-	0.0%
7320 - 7OLDURHAMRD	5	4	30,000	1.7%	0	-	0.0%
7323 - 7FRLDHILL	2	1	27,400	5.6%	0	-	0.0%
7324 - 7UNVSHG	4	2	99,600	8.7%	0	-	0.0%
7327 - 7RUSCH HLW	1	0	-	0.0%	0	-	0.0%
7328 - 7SOUTH GRV	1	1	177,300	22.2%	0	-	0.0%
7330 - 7WAVERD	3	0	-	0.0%	0	-	0.0%
7331 - 7CHANDWDS	5	2	161,600	3.5%	0	-	0.0%
7350 - 7GLENNHGHTS	8	8	187,700	5.2%	0	-	0.0%
7370 - 7DGWOODACRS	10	7	331,100	7.9%	0	-	0.0%
7375 - 7HERITGHILS	14	13	428,600	7.1%	0	-	0.0%
7380 - 7CLBRTHPARK	4	4	65,900	5.2%	0	-	0.0%
7390 - 7RIDGEFIELD	3	2	51,300	3.9%	0	-	0.0%
7400 - 7OAKWOOD	12	8	314,200	4.4%	0	-	0.0%
7401 - 7OAK HILLS	5	5	616,600	23.0%	0	-	0.0%
7404 - 7MRGNLAUREL	20	18	809,400	6.8%	0	-	0.0%
7406 - 7HUNTERRIDG	5	4	68,200	3.0%	0	-	0.0%
7408 - 7BIRCH LAKE	7	4	228,300	5.0%	0	-	0.0%
7409 - 7WIND RDGE	5	4	345,900	12.1%	0	-	0.0%
7410 - 7HGHLNDWDS	2	1	69,300	3.4%	0	-	0.0%
7412 - 7MEADOWS	5	3	88,635	4.9%	0	-	0.0%
7413 - 7SHENAND	2	2	39,200	5.0%	0	-	0.0%
7414 - 7COLNOYLAKE	2	0	-	0.0%	0	-	0.0%
7415 - 7EDW POND	1	1	78,100	8.2%	0	-	0.0%
7418 - 7BRIARCLIFF	41	32	1,912,500	9.1%	0	-	0.0%
7419 - 7ROBERSN	4	1	15,900	0.6%	0	-	0.0%
7420 - 7COLNYWOODS	23	18	688,500	5.7%	0	-	0.0%
7421 - 7SHADYLWN	15	13	519,800	15.5%	0	-	0.0%
7423 - 7 PM EMILY	4	3	307,300	9.3%	0	-	0.0%
7424 - 7NORTHWOOD	34	15	380,500	2.0%	0	-	0.0%
7426 - 7 ERWIN	7	4	99,600	2.6%	0	-	0.0%
7427 - 7WOODBRK	2	1	21,300	2.1%	0	-	0.0%
7430 - 7ELKINHILL	13	10	412,800	0.5%	0	-	0.0%
7433 - 7FOXLAIR	1	0	-	0.0%	0	-	0.0%
7435 - 7PNBRK/CLHT	5	3	182,600	7.5%	0	-	0.0%
7438 - 7IRONWOODS	18	12	624,900	6.4%	0	-	0.0%
7439 - 7UNGRVCA	1	1	87,700	7.7%	0	-	0.0%
7440 - 7ESTESHILLS	2	1	74,000	1.8%	0	-	0.0%
7442 - 7TRLMFRST	1	1	120,000	9.6%	0	-	0.0%
7445 - 7HIDDENHILLS	14	10	401,500	6.2%	0	-	0.0%
7446 - 7AMBRDGE	3	2	84,100	4.5%	0	-	0.0%
7448 - 7PWDRMIL	1	0	-	0.0%	0	-	0.0%
7449 - 7TMBRCRST	11	6	827,300	6.7%	0	-	0.0%
7450 - 7SPRNGCREST	16	9	189,600	2.5%	0	-	0.0%
7452 - 7ENGLEWOOD	7	5	329,800	6.8%	0	-	0.0%
7453 - 7SUNSET HL	2	2	26,500	8.1%	0	-	0.0%
7455 - 7CHANDLRGRN	7	1	40,300	0.6%	0	-	0.0%
7457 - 7PARKSIDE	12	6	169,600	2.5%	0	-	0.0%
7458 - 7COKERWOODS	1	0	-	0.0%	0	-	0.0%
7460 - 7FORESTCRK	5	1	69,100	3.5%	0	-	0.0%

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Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
7462 - 7FORESTCRK2	3	1	16,900	0.6%	0	-	0.0%
7464 - 7FORESTHILLS	25	23	710,300	5.8%	0	-	0.0%
7466 - 7STATESIDE	2	2	180,700	10.1%	0	-	0.0%
7468 - 7WINDSORPRK	8	2	56,400	1.5%	0	-	0.0%
7470 - 7TIMBERLYNE	13	8	214,800	2.9%	0	-	0.0%
7472 - 7CEDARHILLS	13	11	656,700	7.7%	0	-	0.0%
7480 - 7CLBRTHCBBL	14	6	165,100	1.8%	0	-	0.0%
7483 - 7SOUTHBRIDG	10	7	85,600	1.5%	0	-	0.0%
7485 - 7HUNDRDOAKS	3	1	50,400	2.8%	0	-	0.0%
7487 - 7WOODHAVEN	3	2	107,500	6.4%	0	-	0.0%
7490 - 7BOOKRCREEK	19	3	22,500	0.2%	0	-	0.0%
7492 - 7LKFOREST1	55	46	6,249,400	12.4%	0	-	0.0%
7494 - 7BIRCHWIND	6	1	64,900	1.8%	0	-	0.0%
7496 - 7OXFRDHILLS	2	2	141,000	10.7%	0	-	0.0%
7498 - 7COKERHILLS	24	18	1,049,300	4.1%	0	-	0.0%
7499 - 7MEADOWMONT	5	4	152,000	4.1%	0	-	0.0%
7500 - 7MEADOWMONT	8	5	136,800	1.6%	0	-	0.0%
7502 - 7TRIPL CRWN	7	3	479,100	3.8%	0	-	0.0%
7505 - 7 THE OAKS	18	11	1,084,400	4.1%	0	-	0.0%
7506 - 7MORGNGLN	5	4	167,500	3.3%	0	-	0.0%
7507 - 7CHANC VW	9	5	423,100	3.6%	0	-	0.0%
7508 - 7CD FARMS	1	1	(30,700)	-6.5%	0	-	0.0%
7510 - 7DONWEL	1	0	-	0.0%	0	-	0.0%
7520 - 7GIMGHOUL	4	4	465,300	8.4%	0	-	0.0%
7524 - 7LARKSPUR	3	0	-	0.0%	0	-	0.0%
7525 - 7LAURLHILRD	11	10	1,447,005	7.7%	1	190,000	6.3%
7528 - 7MILLRACE	2	2	171,200	11.6%	0	-	0.0%
7530 - 7GREENWOOD	9	8	1,106,200	0.7%	0	-	0.0%
7532 - 7GLENDALE	3	3	205,800	8.8%	0	-	0.0%
7534 - 7DAVIEWOODS	4	1	52,400	2.6%	0	-	0.0%
7536 - 7HILLCREST	2	2	139,900	5.0%	0	-	0.0%
7540 - 7MTBOLUS	4	2	249,100	7.4%	0	-	0.0%
7550 - 7SILVERCRK	7	2	72,500	0.9%	0	-	0.0%
7552 - 7CHESLEY	6	4	349,100	5.1%	0	-	0.0%
7562 - 7MILLVALLEY	2	2	160,000	10.9%	0	-	0.0%
7564 - 7COLCROSSNG	1	1	125,300	8.2%	0	-	0.0%
7568 - 7MORGANCREK	13	8	328,400	0.2%	0	-	0.0%
7574 - 7RESRVE/HNT	1	0	-	0.0%	0	-	0.0%
7580 - 7SOVILLAGE1	7	4	328,900	5.9%	0	-	0.0%
7582 - 7SOVILLAGE2	7	3	289,500	4.6%	0	-	0.0%
7584 - 7SOVILLAGE3	7	3	106,600	1.7%	0	-	0.0%
7586 - 7CROSSCREEK	2	1	38,200	2.6%	0	-	0.0%
7600 - 7LINCO PRK	3	2	37,100	4.3%	0	-	0.0%
7602 - 7JBGOLDST	1	0	-	0.0%	0	-	0.0%
7603 - 7WILDWOODSP	1	0	-	0.0%	0	-	0.0%
7701 - 7WINMORE	14	5	160,300	2.0%	0	-	0.0%
7702 - 7BEL ARBR	1	0	-	0.0%	0	-	0.0%
7703 - 7HORNE HLW	1	1	71,800	7.0%	0	-	0.0%
7704 - 7CEDARS	2	1	8,000	0.5%	0	-	0.0%
7725 - 7BERRYHILL	11	8	214,600	3.1%	0	-	0.0%
7726 - 7TENNISCLUB	11	7	165,200	3.8%	0	-	0.0%

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Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
7728 - 7MONTCLAIR	4	4	381,100	6.8%	0	-	0.0%
7729 - 7WEATHERHILL	11	4	95,700	2.1%	0	-	0.0%
7757 - 7CLAREMONTS	3	1	8,600	0.6%	0	-	0.0%
7758 - 7CLAREMONT	4	4	230,600	6.4%	0	-	0.0%
7760 - 7LAKEHOGAN1	6	2	68,600	1.3%	0	-	0.0%
7762 - 7LAKEHOGAN2	4	1	38,400	0.9%	0	-	0.0%
7764 - 7LAKEHOGAN3	14	4	250,800	2.9%	0	-	0.0%
7766 - 7LAKEHOGAN4	12	5	190,800	2.2%	0	-	0.0%
7768 - 7LAKEHOGAN5	5	0	-	0.0%	0	-	0.0%
7774 - 7BOLNQRTRPH	11	5	117,900	2.7%	0	-	0.0%
7776 - 7WEBBWOOD	2	2	67,000	7.2%	0	-	0.0%
7778 - 7FAIROAKS	28	22	586,300	4.8%	0	-	0.0%
7780 - 7HIGHLANDS	2	2	70,600	5.4%	0	-	0.0%
7782 - 7CAMDEN	2	2	74,600	8.0%	0	-	0.0%
7784 - 7FOXMDWHLDS	10	7	244,000	4.9%	0	-	0.0%
7786 - 7WEXTRAMORE	2	0	-	0.0%	0	-	0.0%
7788 - 7CATESCOBL	10	4	164,400	2.5%	0	-	0.0%
7790 - 7SUNSETCREK	1	0	-	0.0%	0	-	0.0%
7792 - 7BRRNGTNHLS	17	12	380,400	3.9%	0	-	0.0%
7800 - 7HCKRYMORIS	5	3	92,400	5.8%	0	-	0.0%
7802 - 7PHOENIX	4	1	10,200	0.1%	0	-	0.0%
7804 - 7HIDEAWYTRL	6	3	293,700	34.1%	0	-	0.0%
7806 - 7TRINKUSMNR	5	2	42,400	8.9%	0	-	0.0%
7808 - 7UNIVACRES	3	3	464,500	49.4%	0	-	0.0%
7810 - 7SMITH LVL	2	1	186,200	75.0%	1	151,600	50.0%
7812 - 7WINTERHL	1	1	54,600	9.7%	0	-	0.0%
7825 - 7ROBINSWOOD	6	5	60,400	2.5%	0	-	0.0%
7844 - 7LAURLSPRNG	4	3	168,200	8.0%	0	-	0.0%
7900 - 7CRESCNTRDG	4	1	90,500	4.3%	0	-	0.0%
7901 - 7HOMES PL	1	1	5,500	2.4%	0	-	0.0%
7902 - 7GLYNMORGN	2	1	38,200	2.4%	0	-	0.0%
7905 - 7KAREN WDS	3	3	703,500	15.2%	0	-	0.0%
7906 - 7TALBRYN	1	0	-	0.0%	0	-	0.0%
7907 - 7KERLNGTN	2	1	13,300	18.2%	0	-	0.0%
7908 - 7GLENBROOK	2	1	21,700	3.8%	0	-	0.0%
7910 - 7CREEKWOOD	5	2	239,800	2.9%	0	-	0.0%
7913 - 7WYNDSG	3	2	112,600	6.9%	0	-	0.0%
7914 - 7HOMESTEAD	1	0	-	0.0%	0	-	0.0%
7915 - 7NORTHILL	1	0	-	0.0%	0	-	0.0%
7916 - 7STONYHILL	2	2	144,000	10.8%	0	-	0.0%
7918 - 7STONYCREEK	1	1	75,200	30.0%	0	-	0.0%
7920 - 7STONERIDGE	6	6	213,300	6.3%	0	-	0.0%
7924 - 7PINEYHOLLW	6	6	419,300	8.0%	0	-	0.0%
7926 - 7BEECHBLUFF	1	0	-	0.0%	0	-	0.0%
7929 - 7OCTBR WD	1	1	(23,400)	-2.8%	0	-	0.0%
7931 - 7LK WDS	9	7	599,500	9.5%	0	-	0.0%
7932 - 7WOODKIRK	1	1	13,500	1.0%	0	-	0.0%
7934 - 7BLCKWODMTN	12	9	243,300	3.2%	0	-	0.0%
7935 - 7STR/STNYBK	4	3	345,700	8.8%	0	-	0.0%
7936 - 7STARFIELD	2	2	174,200	15.3%	0	-	0.0%
7937 - 7DUNHILL	2	1	27,500	2.0%	0	-	0.0%

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Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
7938 - 7LUCASFARM	1	1	35,600	4.1%	0	-	0.0%
7940 - 7MEADWRDGE	1	1	58,700	5.1%	0	-	0.0%
7944 - 7STNECURRIE	5	5	1,658,700	21.8%	0	-	0.0%
7945 - 7WESTHMPTON	8	4	449,300	4.0%	0	-	0.0%
7950 - 7WNDYHLFARM	1	0	-	0.0%	0	-	0.0%
7952 - 7MONTEREY	2	1	27,500	3.4%	0	-	0.0%
7954 - 7OXBOWDURHM	1	1	40,800	7.5%	0	-	0.0%
7956 - 7QUAILVIEW	3	3	151,900	12.7%	0	-	0.0%
7960 - 7NWHPSPRNG	2	1	81,600	7.5%	1	3,400	40.5%
7961 - 7MELL-OAK	1	0	-	0.0%	0	-	0.0%
7962 - 7WOODLNDS	6	3	196,200	3.3%	0	-	0.0%
7963 - 7SUN FORST	1	1	134,800	40.0%	0	-	0.0%
7972 - 7CRLNAFORST	2	1	49,800	6.0%	0	-	0.0%
7974 - 7WOLFS POND	3	3	223,700	15.2%	0	-	0.0%
7976 - 7OAKCREST	1	1	49,000	5.9%	0	-	0.0%
7980 - 7SEDFEFIELD	8	7	442,400	7.2%	0	-	0.0%
7981 - 7EWCATCH	5	2	95,500	6.3%	0	-	0.0%
7982 - 7STONERIDGE1	2	0	-	0.0%	0	-	0.0%
7984 - 7COURTATHOME	3	0	-	0.0%	0	-	0.0%
7985 - 7HENDWOODS	5	1	199,300	3.1%	0	-	0.0%
7986 - 7BURGUNDYLN	4	2	239,300	5.4%	0	-	0.0%
7987 - 7KENTFIELD	1	1	14,500	2.4%	0	-	0.0%
C001 - 7VLLGEGREEN	2	0	-	0.0%	0	-	0.0%
C002 - 7CAMELOTVLG	9	7	110,700	10.4%	0	-	0.0%
C003 - 7SHEPERDLN	2	1	6,600	2.0%	0	-	0.0%
C005 - 7BROOKSIDE	2	2	68,800	20.3%	0	-	0.0%
C006 - 7ASHLYFREST	8	4	86,100	6.4%	0	-	0.0%
C010 - 7BOLIN CO	10	8	133,700	7.2%	0	-	0.0%
C012 - 4CEDR CRK	9	8	122,200	7.1%	0	-	0.0%
C013 - 7MCGREGOR	1	0	-	0.0%	0	-	0.0%
C015 - 7COOPER SQ	2	2	33,600	12.4%	0	-	0.0%
C016 - 7HAMLIN PK	1	0	-	0.0%	0	-	0.0%
C022 - 7WEST PK	1	1	21,700	7.2%	0	-	0.0%
C025 - 7FINLEY FR	10	3	37,900	1.6%	0	-	0.0%
C028 - 7PARK COND	1	0	-	0.0%	0	-	0.0%
C033 - 7CEDARCT	3	2	74,600	12.8%	0	-	0.0%
C035 - 7OAKSCONDOS	4	2	68,400	5.1%	0	-	0.0%
C200 - 7PRVDNCEGLN	26	20	375,400	5.4%	0	-	0.0%
C203 - 7WILLWTERCE	14	11	193,000	5.8%	0	-	0.0%
C204 - 7BROOKWOOD	3	2	41,800	5.6%	0	-	0.0%
C206 - 7CHNCLLSQR	1	0	-	0.0%	0	-	0.0%
C207 - 7MILLCREEK	1	0	-	0.0%	0	-	0.0%
C208 - 7WETHERSTNE	1	0	-	0.0%	0	-	0.0%
C209 - 7KENSINGTON	6	2	13,800	1.0%	0	-	0.0%
C212 - 7HILL TOP	1	1	9,400	1.2%	0	-	0.0%
C213 - 7UNIV COMM	5	0	-	0.0%	0	-	0.0%
C215 - 7OXFORD	5	3	57,900	6.8%	0	-	0.0%
C216 - 7GABLES	1	1	47,500	9.3%	0	-	0.0%
C218 - 7SUE ANN	1	1	30,600	10.9%	0	-	0.0%
C219 - 7WEST MAIN	3	0	-	0.0%	0	-	0.0%
C223 - 7STROWD H	2	0	-	0.0%	0	-	0.0%

The use of parentheses or a negative number indicates an increase in value.

Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
C228 - 7EAST54CNDO	74	15	1,145,400	5.0%	0	-	0.0%
C405 - 7HLMNT CON	9	9	194,000	19.2%	0	-	0.0%
C406 - 7WHITE OAK	5	3	60,900	5.3%	0	-	0.0%
C407 - 7BRGHTN SQ	1	1	11,400	4.4%	0	-	0.0%
C411 - 7FLATS CON	1	0	-	0.0%	0	-	0.0%
C416 - 7PACIFICA	5	1	13,300	0.8%	0	-	0.0%
C418 - 7 PARKSLOPE	6	1	110,800	2.1%	0	-	0.0%
C425 - 4CHURT	1	1	8,900	1.7%	0	-	0.0%
C500 - 7FRNKLCNDO	2	2	160,200	22.1%	0	-	0.0%
C501 - 7GREENBRIDG	23	18	899,100	4.9%	0	-	0.0%
C502 - 7RSMRYVLLGE	7	7	355,700	16.6%	0	-	0.0%
C505 - 7TOWNSIDE	1	0	-	0.0%	0	-	0.0%
C506 - 7EDGEWATERPL	2	0	-	0.0%	0	-	0.0%
C507 - 7MERRITTPRK	2	0	-	0.0%	0	-	0.0%
C508 - 7COPPERLNSQ	2	1	6,600	2.0%	0	-	0.0%
C509 - 7 500MKTSTCO	1	1	28,400	6.9%	0	-	0.0%
C511 - 7MDMNTVILG	2	2	89,200	7.5%	0	-	0.0%
C512 - 7WEAVGROVE	1	0	-	0.0%	0	-	0.0%
C803 - 7140WFRANKL	14	11	668,500	6.0%	0	-	0.0%
C805 - 7WILLOWCRK	2	0	-	0.0%	0	-	0.0%
C812 - 7FOUNTAINS	3	1	57,900	10.0%	2	64,000	15.0%
C824 - 7TIBURON	1	0	-	0.0%	1	36,300	12.5%
C828 - 7WILLOWCRST	3	0	-	0.0%	1	117,400	5.7%
C834 - 7WINMORECON	1	1	15,600	3.4%	0	-	0.0%
C838 - 7 300EMAIN	2	0	-	0.0%	1	1,171,500	5.2%
C854 - 4BUTTONWOOD	1	0	-	0.0%	1	351,200	49.9%
CH01 - 7FRANKLIN	7	0	-	0.0%	1	4,824,000	8.8%
CH02 - 7WFRANKLIN	18	0	-	0.0%	5	3,115,900	5.5%
CH03 - 7EFRANKLIN	6	0	-	0.0%	1	3,001,300	4.5%
CH05 - 7VILCOMCAMP	2	0	-	0.0%	1	1,861,400	17.7%
CH06 - 7NC86/WEAVER	3	0	-	0.0%	0	-	0.0%
CH07 - 7EUBANKS	6	0	-	0.0%	4	(1,489,300)	-1.0%
CH09 - 7RALEIGHRD	20	0	-	0.0%	4	456,000	0.2%
CH10 - 7VILLAGECORE	6	0	-	0.0%	4	1,745,900	6.6%
CH11 - 7MLKJRBLVD	13	0	-	0.0%	7	13,084,700	4.3%
CH12 - 7WEAVERDAIR	4	0	-	0.0%	4	16,146,600	17.5%
CH14 - 7PITTSBOROST	2	0	-	0.0%	2	287,900	30.0%
EH01 - 5ENOCOM	5	0	-	0.0%	1	164,100	2.9%
H001 - 4US70ECOM	2	0	-	0.0%	1	75,900	1.7%
H002 - 4MILLSTONE	5	0	-	0.0%	3	925,200	10.4%
H003 - 4HAMPTON PT	4	0	-	0.0%	1	258,500	0.8%
H008 - 4 S CHURTON	7	0	-	0.0%	6	4,550,600	21.2%
H009 - 4WATERSTONE	4	0	-	0.0%	2	3,141,700	4.9%
H011 - 4CHURTON ST	3	0	-	0.0%	2	111,500	6.0%
H016 - 4OLD NC86	4	0	-	0.0%	0	-	0.0%
H017 - 4CARDINALDR	5	0	-	0.0%	3	1,523,800	16.2%
H018 - 4ORANGEGRRD	2	0	-	0.0%	1	3,624,700	5.5%
H021 - 4DIMMOCKS	1	0	-	0.0%	1	127,000	36.3%
H023 - 4CORNELIUS	8	4	324,800	15.7%	1	162,200	37.1%
H024 - 4US70ACOM	2	0	-	0.0%	1	997,800	18.7%
K001 - 3S I-40/85	6	0	-	0.0%	1	(3,570,400)	-1.6%

The use of parentheses or a negative number indicates an increase in value.

Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
K002 - 3NI-40/85	8	0	-	0.0%	5	8,608,900	11.0%
K003 - 3ECENTERST	1	0	-	0.0%	1	35,800	11.0%
K004 - 3EWASHINGTON	1	0	-	0.0%	1	161,400	43.5%
K005 - 3US70W-EFLAND	0	0	-	0.0%	0	-	0.0%
L001 - 7NCS4CORR	23	0	-	0.0%	9	18,054,450	5.8%
L002 - 7SMITH LVL	3	0	-	0.0%	2	176,400	0.8%
L003 - 7NGBORO/ESTES	3	0	-	0.0%	1	4,707,800	9.0%
L004 - 7E ROSEMARY	4	0	-	0.0%	1	498,800	2.9%
L005 - 7W ROSEMARY	13	1	235,100	39.8%	2	1,175,100	2.1%
L006 - 7W CAMERON	2	0	-	0.0%	0	-	0.0%
L007 - 7E MAIN ST	6	0	-	0.0%	3	1,759,700	11.4%
L008 - 7W MAIN/JONES	11	0	-	0.0%	6	5,202,600	16.1%
L009 - 7 WEAVER ST	1	0	-	0.0%	0	-	0.0%
L011 - 7GRAHAM ST	2	0	-	0.0%	1	157,400	7.4%
L017 - 7S ELLIOTT	2	0	-	0.0%	1	15,776,900	18.7%
L018 - 7FORDHAM	21	0	-	0.0%	16	40,725,700	9.2%
L019 - 7 S ESTES DR	3	0	-	0.0%	2	31,444,500	29.0%
M002 - 6 NC 54 W	2	0	-	0.0%	2	269,400	15.0%
T001 - 7KIRKWOOD	3	2	35,100	2.9%	0	-	0.0%
T002 - 7SUMRFIELD	12	6	143,100	3.9%	0	-	0.0%
T005 - 7VILLG WEST	6	3	31,300	1.7%	0	-	0.0%
T006 - 4HERITG TWN	2	0	-	0.0%	0	-	0.0%
T008 - 7SALEM CT	1	1	13,000	4.7%	0	-	0.0%
T015 - 7FENWAY PK	3	1	6,900	0.9%	0	-	0.0%
T017 - 7GEORGTWN	2	2	56,400	4.7%	0	-	0.0%
T020 - 7ERWINVLAGE	3	2	21,100	1.8%	0	-	0.0%
T300 - 3MEADOWSTONE	1	0	-	0.0%	0	-	0.0%
T400 - 7SYCAMORE	2	1	12,500	1.7%	0	-	0.0%
T402 - 7COVENTRY	6	2	16,900	0.8%	0	-	0.0%
T403 - 7WHISP HILL	3	2	32,800	4.0%	0	-	0.0%
T405 - 7POPL TWNH	4	3	45,900	4.2%	0	-	0.0%
T406 - 7FRST CT	11	9	158,800	5.7%	0	-	0.0%
T407 - 7WEATHILL	1	0	-	0.0%	0	-	0.0%
T409 - 7ROSEWLK	5	4	59,600	3.4%	0	-	0.0%
T410 - 7CANTEBRY	0	0	-	0.0%	0	-	0.0%
T411 - 7ARCADIA	12	8	175,200	3.6%	0	-	0.0%
T414 - 4WTRSTNTRC	40	19	584,300	5.1%	0	-	0.0%
T415 - 4FRSTRDGTWN	6	5	85,200	3.2%	0	-	0.0%
T418 - 7GREENVIEW	3	3	59,600	5.6%	0	-	0.0%
T421 - 4ELFINSPOND	12	4	4,100	0.1%	0	-	0.0%
T423 - 7MEADOWMONT	5	3	67,400	1.1%	0	-	0.0%
T424 - 7BRADD PK	3	0	-	0.0%	0	-	0.0%
T426 - 4HARMONWATER	14	4	46,300	0.9%	0	-	0.0%
T427 - 4COLLINSRDG	5	5	91,800	4.8%	0	-	0.0%
T502 - 7COLMBIAPLC	3	2	19,300	1.3%	0	-	0.0%
T660 - 3LKMICHALTH	15	11	178,600	3.7%	0	-	0.0%
T700 - 7PACIFICATWN	6	6	130,300	5.6%	0	-	0.0%
T701 - 7FRNKLNGRVE	1	0	-	0.0%	0	-	0.0%
T702 - 7GLENRIDGE	4	2	43,800	1.9%	0	-	0.0%
T703 - 7VINEY SQ	19	15	223,000	2.6%	0	-	0.0%
T704 - 7WINMORETWN	1	0	-	0.0%	0	-	0.0%

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Neighborhood	Completed	Residential			Commercial		
		Res Count w/Change	Res Value Reduction	Res Percent w/Change	Com Count w/Change	Com Value Reduction	Com Percent w/Change
T706 - 7HIGHGRVTH	14	12	492,300	4.6%	0	-	0.0%
T707 - 7PICKARDOAKS	1	0	-	0.0%	0	-	0.0%
T708 - 7BRIDGEPT	1	0	-	0.0%	0	-	0.0%
T741 - 7COLONYLKTH	8	2	32,000	1.7%	0	-	0.0%
T742 - 7COLONYLKTH2	3	2	26,300	2.4%	0	-	0.0%
T768 - 7BALLENTINE	6	4	83,900	7.7%	0	-	0.0%
T771 - 7BURCHKOVE	3	0	-	0.0%	0	-	0.0%
T788 - 7WEAVGRV	3	1	2,000	0.2%	0	-	0.0%
	<b>4313</b>	<b>2685</b>	<b>158,187,651</b>	<b>2.7%</b>	<b>131</b>	<b>189,929,530</b>	<b>3.2%</b>

## Individual Property Value Reductions Sorted By Neighborhood

Data as of: February 4, 2026

Includes Informal and Formal Appeals

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
0806093562	1002	R	168900	56300
0807140480	1002	R	62300	0
0807143380	1002	R	294900	63400
0807335720	1002	R	1041720	186060
0807464303	1002	R	36951	0
0807464775	1002	R	443500	50200
0807671221	1002	R	236400	78800
0807676016	1002	R	188200	75300
9896697760	1002	R	233100	0
9896795936	1002	R	339800	0
9897638296	1002	R	827600	25700
9897682668	1002	R	837500	0
9897702194	1002	R	230300	0
9897767631	1002	R	520800	51700
9897971972	1002	R	400000	35900
9886799933	1003	R	798500	199600
9886899765	1003	R	281500	56300
9886995905	1003	R	337400	253100
9887006708	1003	R	348000	21000
9887014141	1003	R	471800	0
9887100896	1003	R	24700	0
9887802649	1003	R	732900	123500
9887811286	1003	R	277300	0
9887905458	1003	R	212700	16900
0807482022	1004	R	208600	0
0807498948	1004	R	432300	17300
0808024243	1004	R	413000	17700
0808115755	1004	R	175600	17600
0808122086	1004	R	742800	0
0808124631	1004	R	351700	0
0808126098	1004	R	484100	0
0808126635	1004	R	372500	29700
0808220035	1004	R	852300	20600
9887440732	1004	R	71600	23900
9897585299	1004	R	641100	78100
9898426637	1004	R	235100	0
9898553603	1004	R	253500	0
9898557423	1004	R	504800	0
0808624452	1005	R	437400	51600
0808946885	1005	R	520500	87500
0809029488	1005	R	248500	42200

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9898837906	1005	R	159900	0
9898839975	1005	R	160100	16000
9898964222	1005	R	235400	34000
0809552297	1006	R	176300	0
0809554644	1006	R	179400	0
0809740907	1006	R	252400	51100
0809881250	1006	R	171400	0
0809883415	1006	R	248100	20200
0809885551	1006	R	339200	0
0809946978	1006	R	175400	35100
0818272505	1006	R	900	0
0818282414	1006	R	36144	-47
0818291351	1006	R	74778	-49
0819015824	1006	R	527600	55000
0819112558	1006	R	31500	0
0910237159	1006	C	1593500	0
0809456766	1007	R	252000	0
0900248278	1007	R	258300	129100
0900248697	1007	R	258300	129100
0900259963	1007	R	398800	-20
0900466064	1007	R	99700	49800
0910246642	1007	R	722874	-95000
9899870622	1007	R	211000	0
9899880861	1007	R	622449	69161
9899984317	1007	R	2132019	0
9990227733	1007	R	357000	98800
9990411312	1007	R	229600	52000
9990521193	1007	R	10600	0
9990752342	1007	R	692200	125400
9899282667	1008	R	379800	43100
9899870108	1008	R	223800	0
9889564867	1009	R	227600	0
9980036608	1009	R	651794	95499
9980300088	1009	R	294500	44000
9980829602	1009	R	436808	0
9888280318	1010	R	215400	64600
9888287463	1010	R	543000	-3200
9888679772	1010	R	564800	0
9889153349	1010	R	845900	0
9889354439	1010	R	75300	37700
9889746105	1010	R	774600	0
9889919020	1010	R	73000	0
9889931230	1010	R	207300	20700
9898084383	1010	R	964700	20400
9877979980	1011	R	634700	70900
9887180023	1011	R	823300	37000
9888022228	1011	R	287100	7300
9888029688	1011	R	256000	6700

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9888114578	1011	R	426500	0
9888165089	1011	R	102700	0
9888622355	1011	R	482712	70000
9898230910	1300	R	123100	7200
9898251031	1300	R	148200	1100
9897021227	1400	R	29500	0
0806885617	1404	R	271300	0
0806886569	1404	R	17500	7000
0806981828	1404	R	258500	0
0806991817	1404	R	17500	0
0806993806	1404	R	17500	0
0807708859	1404	R	163600	86600
0807809936	1404	R	397600	36100
0807900191	1404	R	17500	0
0807902185	1404	R	17500	0
0807638817	1406	R	368900	47100
0807720534	1406	R	349800	0
0807736611	1406	R	197000	0
0807747410	1406	R	155000	31000
0807962118	1406	R	558300	68100
0817031858	1406	R	27900	20900
0807256977	1410	R	100000	0
0807257790	1410	R	100500	500
0807257835	1410	R	159200	8000
0808407777	1412	R	544600	57100
0808415123	1412	R	540500	22900
0808416372	1412	R	556200	72300
0809006750	1416	R	177600	118400
0809014649	1416	R	361600	22900
0809021086	1416	R	465700	54100
0809022650	1416	R	369500	10800
0809024255	1416	R	288800	0
9990233485	1420	R	90000	22500
9876984332	1422	R	216000	0
9886080194	1422	R	211600	3900
9897253485	1600	R	307700	85400
9897552103	1602	R	766600	113600
9897656233	1602	R	1636000	0
0808520398	1610	R	780300	33900
0808532456	1610	R	232900	38800
9990626446	1616	R	615000	14800
0809113839	1620	R	182700	9600
0809227670	1620	R	135500	20400
0809320421	1620	R	181600	20100
9898897120	1626	R	568100	77600
9887859548	1700	R	1461400	0
9829399578	2001	R	5200	1300
9829461568	2001	R	460166	102260

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9829616436	2001	R	143700	32100
9829678416	2001	R	299600	16300
9839359316	2001	C	325500	0
9920417194	2001	R	427500	138200
9920420079	2001	R	71100	0
9849874424	2002	R	224000	13700
9859079839	2002	R	35800	0
9859173954	2002	R	129100	25900
9950045983	2002	R	143600	45000
9867062659	2006	R	277800	0
9867167357	2006	C	185800	31000
9858049524	2007	R	345400	30100
9858143537	2007	R	193600	16000
9858193404	2007	R	402400	0
9859019289	2007	R	952400	305800
9859201192	2007	R	68100	0
9859332993	2007	R	188800	8200
9859333610	2007	R	343200	42200
9859431182	2007	R	1069183	148510
9877603614	2008	R	583100	11400
9877605038	2008	R	252000	7400
9877704394	2008	R	842800	-16
9877926822	2008	R	41400	12
9867758411	2009	R	1181863	255188
9867861911	2009	R	296846	44528
9867889282	2009	C	1852000	0
9867968237	2009	R	760440	0
9868729960	2009	R	302050	-50
9877073220	2009	R	331400	0
9877076073	2009	R	180900	33900
9877161386	2009	R	495465	32405
9877197356	2009	R	1337118	0
9877261539	2009	R	314279	112242
9877488125	2009	R	863365	0
9878434077	2009	R	130800	28000
9868763733	2011	R	247800	0
9868954916	2011	R	462400	25600
9869727055	2011	R	231400	0
9879227727	2011	R	693334	48543
9879311441	2011	R	796200	0
9879738358	2012	R	1843280	319256
9879804906	2012	R	144200	0
9879855761	2012	R	248000	6600
9879790794	2013	R	343832	94700
9879995215	2013	R	97500	11500
9970623939	2014	R	443208	87922
9960555344	2015	R	130600	-5
9960558097	2015	R	133700	-37

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9960845201	2015	R	214900	8100
9869096375	2016	R	979060	97776
9869345003	2016	R	967982	145197
9869495958	2016	R	233200	8200
9950637393	2016	R	560787	57989
9950733748	2016	R	584596	99974
9950967139	2016	R	163300	32600
9950967486	2016	R	769300	31200
9848655965	2017	R	156200	0
9848696837	2017	R	306800	39400
9848789808	2017	R	264600	42500
9848790899	2017	R	491100	53100
9848981458	2017	R	762000	99600
9848983020	2017	R	218600	0
9849094957	2017	R	108300	21700
9849191849	2017	R	410500	34100
9849264512	2017	R	230815	46165
9849915751	2017	R	410800	37900
9940218457	2017	R	433220	38800
9940239647	2017	R	347030	0
9839898632	2018	R	304000	86800
9930609241	2018	R	408400	153200
9829915340	2019	R	34400	0
9839024983	2019	R	234500	16300
9839039181	2019	R	29700	0
9838159385	2020	R	660600	0
9838255735	2020	R	142500	0
9838286263	2020	R	303100	2200
9838545577	2020	R	196000	0
9839014639	2020	R	227300	11600
9828837915	2021	R	811729	0
9838806316	2021	R	200000	30000
9846188694	2023	R	237400	69300
9846199125	2023	R	173100	0
9847046566	2023	R	316500	19900
9847156470	2023	R	251300	0
9847164715	2023	R	35900	3700
9847171371	2023	R	7700	0
9847172273	2023	R	206100	0
9847257174	2023	R	209900	12000
9837318166	2024	R	201600	42700
9837515243	2024	R	201000	0
9837613412	2024	R	352500	13300
9837615511	2024	R	231400	6800
9837619237	2024	R	243700	-5900
9827398433	2025	R	184900	63100
9827490777	2025	R	321200	27700
9837468304	2026	R	223000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9837551718	2026	R	264900	44000
9837565115	2026	R	143400	35800
9837881385	2026	R	214800	11600
9847190157	2026	R	555267	25737
9827377199	2027	R	132800	33200
9827377646	2027	R	90600	22700
9827454383	2027	R	65400	0
9837300926	2027	R	232300	23300
9837390955	2027	R	258700	18100
9838009781	2027	R	114000	2000
9846993846	2028	R	106500	49700
9847280735	2028	R	149000	9300
9847284839	2028	R	174900	0
9847382325	2028	R	326500	0
9847386353	2028	R	311200	0
9847996950	2028	R	40500	29200
9847997873	2028	R	56600	40900
9857055379	2028	R	5900	2300
9868130235	2300	R	283700	0
9868131501	2300	R	35800	7000
9868132247	2300	R	205700	0
9868132433	2300	R	264600	5200
9868132605	2300	R	383200	0
9868135433	2300	R	226300	0
9868135672	2300	R	180000	0
9868136448	2300	R	224700	0
9868136953	2300	R	110300	0
9868142090	2300	R	206800	0
9868142200	2300	R	186600	0
9868142229	2300	R	222000	0
9868142327	2300	R	155800	0
9868142524	2300	R	144900	0
9868142603	2300	R	230100	0
9868142701	2300	R	151300	0
9868142709	2300	C	173600	0
9868145196	2300	R	277700	0
9868145496	2300	R	107100	0
9868145595	2300	R	105700	0
9868146308	2300	R	127700	0
9868146604	2300	R	318600	0
9868146702	2300	R	318000	0
9868151559	2300	R	223000	0
9868151649	2300	R	130100	0
9868156123	2300	R	130800	0
9868029748	2301	R	230700	4200
9868122909	2301	R	197400	16300
9847536132	2302	R	214600	0
9858821134	2305	R	273700	65100

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9858830056	2305	R	246900	17300
9867031812	2307	R	319800	25100
9867033855	2307	R	354700	28100
9867038499	2307	R	209700	0
9867048298	2307	R	272200	6600
9867130946	2307	R	286500	53800
9867521680	2307	R	159900	23700
9867527388	2307	R	430100	43100
9920461170	2308	R	284400	6600
9920464275	2308	R	200100	36300
9857696137	2309	R	211600	24600
9857696722	2309	R	196600	20700
9857696769	2309	R	211700	18400
9858606029	2309	R	183800	19800
9858701410	2309	R	200100	14100
9837817538	2311	R	287500	75300
9836691353	2400	R	339700	0
9868243593	2401	R	332000	20700
9857816602	2404	R	40000	13300
9857816950	2404	R	55200	9200
9857829338	2404	R	44400	16600
9857905106	2404	R	508600	10900
9857909519	2404	R	686000	54000
9857910893	2404	R	119200	13200
9857914977	2404	R	58300	5800
9867206739	2404	R	410400	0
9858935535	2405	R	270800	19600
9858960906	2405	R	51200	0
9868021470	2405	R	238500	0
9878661717	2406	R	343100	0
9858957840	2407	R	40000	4000
9868043577	2407	R	669100	0
9868052713	2407	R	120400	18100
9868138693	2407	R	28300	2800
9868226536	2408	R	333800	11000
9859537902	2409	R	339900	151700
9859904704	2409	R	201800	7000
9868371810	2409	R	1740970	870485
9868560288	2409	R	176800	0
9868560860	2409	R	154232	57837
9868574473	2409	R	1452683	220977
9868589103	2409	R	319000	27300
9868668304	2409	R	239600	0
9868675440	2409	R	266900	28200
9868679143	2409	R	239600	0
9869305315	2409	R	156300	0
9869509456	2409	R	993120	343496
9869603091	2409	R	466500	35400

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9837634025	2410	R	376600	34500
9837637325	2410	R	59100	6000
9868515046	2411	R	222100	40200
9868629941	2411	R	496032	-28
9867707006	2413	R	290000	43800
9867802140	2413	R	86500	21700
9867915541	2413	R	681000	17500
9847159237	2414	R	375000	1600
9866391304	2415	R	648495	97014
9866480995	2415	R	405400	0
9866490291	2415	R	52100	0
9857666093	2416	R	144300	0
9857288693	2600	R	265000	53000
9867711344	2601	R	441400	35400
9878652614	2604	R	514600	0
9878656247	2604	R	120000	0
9878656451	2604	R	449300	0
9857603461	2608	R	1114600	39600
9857329590	2610	R	632100	0
9857530491	2612	R	303200	60700
9857531511	2612	R	213400	53300
9857531606	2612	R	222300	63500
9857531717	2612	R	176100	0
9857545792	2612	R	1156200	0
9857634418	2612	R	1098000	161300
9857636235	2612	R	276700	102800
9857636847	2612	R	263300	0
9857746891	2614	R	725000	160300
9857746973	2614	R	701000	183700
9857853661	2614	R	803500	132900
9857863173	2614	R	755800	80000
9857868021	2614	R	286300	143200
9857862971	2616	R	861500	56000
9859191666	2618	R	623100	31800
9950101326	2618	R	614700	0
9849055117	2620	R	504200	29000
9827730887	2626	R	653700	0
9827307336	2628	R	432600	0
9827307785	2628	R	373800	13900
9847420200	2630	R	1051200	217200
9847706373	2634	R	607300	45000
9857561878	2636	R	1032700	0
9857796089	2638	R	941300	141000
9857653800	2640	R	429400	78000
9857654561	2640	R	393000	2700
9857771054	2640	R	649400	0
9855174536	3002	R	136887	0
9855379133	3002	R	171900	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9855970408	3002	R	684400	0
9856111683	3002	R	233700	15
9856123731	3002	R	1033349	0
9856154209	3002	R	1602272	400568
9856328573	3002	R	133700	0
9856337782	3002	R	113200	0
9856556007	3002	R	1147500	186800
9856826237	3002	R	190500	1700
9856828676	3002	R	123300	6200
9856882025	3002	R	159600	0
9856907369	3002	R	321700	0
9866073516	3002	R	231000	28200
9825598936	3003	R	473400	42500
9826536736	3003	R	816200	0
9826538010	3003	R	211200	0
9826547044	3003	R	97700	14700
9826632812	3003	R	1036100	180500
9826667738	3003	R	178100	0
9826667971	3003	R	119400	0
9826732518	3003	R	673700	0
9826742759	3003	R	753400	0
9826972311	3003	R	77500	49800
9835382959	3003	R	128700	-100
9835385950	3003	R	175500	10700
9836053802	3003	R	173100	19200
9836061640	3003	R	359700	40500
9836062113	3003	R	527100	19200
9836107385	3003	R	293700	58700
9836265342	3003	R	194800	32500
9836271793	3003	R	561400	48700
9836273387	3003	R	564300	21000
9836273616	3003	R	111100	4500
9836276635	3003	R	153700	14000
9836281718	3003	R	192300	76900
9845088625	3003	R	221000	2300
9845587540	3003	R	648000	29800
9845795909	3003	R	131000	0
9846707114	3003	R	194300	0
9854091617	3004	R	54500	5400
9854173499	3004	R	648600	1200
9854175987	3004	R	126700	5400
9854493205	3004	R	83200	0
9854550923	3004	R	650126	130024
9854574383	3004	R	1440367	576149
9854654325	3004	R	76500	42500
9854755135	3004	R	278400	63100
9855046255	3004	R	223100	-2700
9855046894	3004	R	157634	63053

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9855149758	3004	R	1104446	201289
9855154288	3004	R	101920	10192
9855222794	3004	R	217900	6900
9855223983	3004	R	278100	12700
9855523233	3004	R	1150206	473614
9855543382	3004	R	373800	149500
9855557327	3004	R	894992	223748
9855645305	3004	R	214500	71500
9835626771	3005	R	184500	6000
9835635153	3005	R	236300	4000
9835635437	3005	R	252400	0
9835702388	3005	R	37300	7500
9835711282	3005	R	229300	40600
9835768955	3005	R	98600	9800
9835834794	3005	R	150000	100000
9835836025	3005	R	191800	30200
9835853219	3005	R	236300	66800
9835856968	3005	R	382200	31100
9835865772	3005	R	294100	44200
9835915740	3005	R	735000	94800
9835932675	3005	R	162000	81000
9844193743	3005	R	619100	50500
9844199084	3005	R	85300	0
9844290086	3005	R	92800	0
9844383418	3005	R	214900	0
9844387466	3005	R	155100	0
9844479859	3005	R	41300	8300
9844479924	3005	R	45500	15200
9844586287	3005	R	146200	0
9844592783	3005	R	243500	0
9844592803	3005	R	210400	0
9845021208	3005	R	355000	0
9845248691	3005	R	783900	0
9845265983	3005	R	687900	28300
9845317794	3005	R	313600	0
9845350672	3005	R	153600	0
9845356732	3005	R	603300	101800
9845366778	3005	R	221800	73800
9845462541	3005	R	212000	53000
9845671055	3005	R	241900	0
9845703584	3005	R	321200	71400
9845858455	3005	R	368900	129100
9825346283	3006	R	323900	36600
9825357199	3006	R	117900	59000
9825450077	3006	R	226700	1200
9825453350	3006	R	213800	16000
9825561762	3006	R	315600	0
9825726901	3006	R	76000	800

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9825734200	3006	R	59200	0
9825736852	3006	R	372100	0
9825916458	3006	R	74700	28000
9825918836	3006	R	333000	78700
9835088353	3006	R	324700	37900
9835129681	3006	R	444200	46200
9835180343	3006	R	77600	12900
9835304487	3006	R	2800	2100
9835486083	3006	R	318500	0
9835504758	3006	C	473600	12500
9835535640	3006	R	581000	0
9835545444	3006	R	186500	0
9835631421	3006	R	267300	37000
9835643952	3006	R	212900	0
9835668282	3006	R	381900	5300
9823453395	3007	R	1113100	43500
9823519216	3007	R	831400	0
9823729203	3007	R	247300	15700
9824823630	3007	R	288700	0
9824921567	3007	R	100400	0
9833188332	3007	R	951377	123619
9833228553	3007	R	1715700	428925
9833307863	3007	R	864900	346000
9833386116	3007	R	245700	22300
9833398190	3007	R	122000	0
9833457577	3007	R	384238	0
9833521034	3007	R	342100	34300
9834116894	3007	R	522100	4000
9843254957	3008	R	329000	0
9843313421	3008	R	213900	106800
9843316759	3008	R	301100	37100
9843338790	3008	R	1765060	500
9843662371	3008	R	442200	37
9843880524	3008	R	187600	93800
9853314599	3008	R	295461	16414
9853324096	3008	R	309500	68700
9853411289	3008	R	430828	0
9853413805	3008	R	444206	39400
9853652389	3008	R	211200	-19700
9853756616	3008	R	143700	0
9853922069	3008	R	464300	0
9854446627	3008	R	683550	303800
9854521180	3008	R	2356943	1047424
9834384788	3009	R	141300	0
9834385767	3009	R	131900	0
9834386851	3009	R	173900	0
9834398472	3009	R	159900	13700
9834497285	3009	R	145600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9834542957	3009	R	147100	700
9834581778	3009	R	381170	169408
9834789169	3009	R	320289	177939
9834888220	3009	R	20698	8279
9844552798	3009	R	289100	0
9844560695	3009	R	207100	41400
9844751585	3009	R	694300	14200
9844757929	3009	R	37800	28300
9844758513	3009	R	95900	0
9824966112	3010	R	180000	0
9825311970	3010	R	180900	0
9825312726	3010	R	32500	0
9825313714	3010	R	300	200
9825315804	3010	R	253700	0
9825324096	3010	R	172000	0
9825324797	3010	R	171100	0
9825324899	3010	R	164300	0
9825325803	3010	R	187800	0
9825511407	3010	R	445900	51400
9825521250	3010	R	101500	0
9825604970	3010	R	111400	0
9825605380	3010	R	238000	0
9825702930	3010	R	889663	12200
9834093602	3010	R	189100	106400
9834094915	3010	R	40000	12500
9834095502	3010	R	131800	82100
9834096672	3010	R	305300	76100
9834189593	3010	R	130100	0
9834352631	3010	R	301300	0
9834354076	3010	R	657600	65400
9834354570	3010	R	191400	0
9835006065	3010	R	109700	56500
9833586372	3011	R	49500	0
9833681402	3011	R	415000	25000
9833683564	3011	R	437400	38200
9833859777	3011	R	2718251	964706
9834417505	3011	R	139200	13900
9834424073	3011	R	138800	0
9834430407	3011	R	191700	0
9834539848	3011	R	104900	12200
9834704379	3011	R	570848	150687
9843372775	3011	R	462500	49900
9844049164	3011	R	234600	0
9844112140	3011	R	1145000	117600
9844493980	3012	R	245900	0
9844494814	3012	R	246000	0
9844494894	3012	R	276600	0
9844495892	3012	R	249800	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9844495950	3012	R	265800	0
9844495977	3012	R	245900	0
9844496838	3012	R	247600	0
9844496972	3012	R	249900	0
9844497739	3012	R	234100	0
9844497884	3012	R	231600	0
9844498918	3012	R	236000	0
9845404010	3012	R	249800	0
9845404066	3012	R	246000	0
9845405112	3012	R	255000	0
9845405183	3012	R	252300	0
9845406020	3012	R	249900	0
9845407046	3012	R	245900	0
9845407082	3012	R	256100	0
9845407131	3012	R	248800	0
9845407135	3012	R	246000	0
9845408074	3012	R	242600	0
9845409035	3012	R	260200	0
9845500021	3012	R	251000	0
9845500027	3012	R	243600	0
9845500122	3012	R	247200	0
9845502013	3012	R	274600	0
9845502018	3012	R	265000	0
9845502113	3012	R	246600	0
9824228543	3013	R	373600	0
9824324303	3013	R	376400	0
9824328630	3013	R	407000	0
9824329885	3013	R	409200	0
9824423896	3013	R	421700	0
9824430358	3013	R	389100	15200
9825795949	3014	R	378300	0
9825894827	3014	R	455600	27700
9825895472	3014	R	476500	20800
9825898991	3014	R	392900	0
9826805468	3014	R	384100	0
9826900107	3014	R	481700	41400
9825781630	3015	R	345200	0
9824723954	3016	R	403700	0
9825383787	3018	R	437400	30300
9825385498	3018	R	484500	34900
9825388303	3018	R	475300	40900
9824744161	3020	R	425000	0
9824746172	3020	R	430100	0
9836129793	3300	R	51400	0
9836236650	3300	R	268800	-41300
9836236748	3300	R	39000	0
9836243658	3300	R	144400	0
9836259158	3300	R	150400	96100

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9836332200	3300	R	168200	0
9835131986	3302	R	181200	12500
9835136180	3302	R	262400	5400
9835146256	3302	R	195900	0
9835158380	3302	R	193100	17800
9835224868	3302	R	182900	10800
9835231280	3302	R	82500	0
9835237632	3302	R	209500	13200
9835310752	3302	R	177100	0
9835314578	3302	R	246200	0
9835314658	3302	R	251400	0
9835315156	3302	R	181100	0
9835315258	3302	R	203000	0
9835315317	3302	R	261500	0
9835323266	3302	R	218300	0
9835331419	3302	R	295400	0
9835332128	3302	R	201800	0
9835333883	3302	R	218400	0
9835333956	3302	R	213200	0
9835334360	3302	R	248700	14100
9835334443	3302	R	213600	0
9835334517	3302	R	223400	0
9835334700	3302	R	214800	0
9835337985	3302	R	213200	0
9835338462	3302	R	212700	0
9835338543	3302	R	235000	0
9835338623	3302	R	242400	0
9835338714	3302	R	254400	0
9835338805	3302	R	202300	0
9835339041	3302	R	237500	0
9835339222	3302	R	256600	0
9835343130	3302	R	211300	0
9835345401	3302	R	239500	0
9835346433	3302	R	225200	0
9835347066	3302	R	215200	0
9835347137	3302	R	213400	0
9835347475	3302	R	283800	0
9835349408	3302	R	229900	0
9835415495	3302	R	221300	0
9835415575	3302	R	214900	0
9835415635	3302	R	207600	0
9835415726	3302	R	235000	0
9835415807	3302	R	97300	0
9835415904	3302	R	227900	0
9835419673	3302	R	233500	0
9835419765	3302	R	179500	0
9835420163	3302	R	238100	0
9835420440	3302	R	211600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9835420522	3302	R	217800	0
9835420623	3302	R	214900	0
9835423598	3302	R	221300	0
9835423689	3302	R	234200	0
9835423769	3302	R	222200	0
9835424064	3302	R	234500	0
9835424155	3302	R	215800	0
9835424246	3302	R	264300	0
9835424337	3302	R	245400	0
9835427689	3302	R	251100	0
9835427871	3302	R	223400	0
9835428088	3302	R	242000	0
9835428260	3302	R	220300	0
9835428342	3302	R	214600	0
9835428424	3302	R	214900	0
9835431880	3302	R	232000	0
9835431961	3302	R	233600	0
9835432292	3302	R	233300	0
9835432519	3302	R	223400	0
9835433101	3302	R	203100	0
9835435887	3302	R	234300	0
9835436540	3302	R	240200	0
9835436624	3302	R	230300	0
9835436705	3302	R	226200	0
9835437210	3302	R	223400	0
9835440293	3302	R	244500	0
9835440540	3302	R	253600	0
9835441041	3302	R	240300	0
9835441571	3302	R	237100	0
9835445140	3302	R	242700	0
9835445302	3302	R	215500	0
9835510164	3302	R	216000	0
9835510247	3302	R	248000	0
9835510511	3302	R	224000	0
9836003354	3303	R	245700	11700
9845303384	3304	R	252500	0
9845303485	3304	R	238700	0
9845303565	3304	R	273300	0
9845303665	3304	R	236600	0
9845303843	3304	R	261200	0
9845304244	3304	R	237300	0
9845304842	3304	R	249700	0
9845305127	3304	R	256200	0
9845305440	3304	R	240400	0
9845305543	3304	R	260200	0
9845305643	3304	R	238200	0
9845305841	3304	R	253400	0
9845306133	3304	R	254600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9845306348	3304	R	240800	0
9845306441	3304	R	277100	0
9845306562	3304	R	269900	0
9845306674	3304	R	236500	0
9845306860	3304	R	258000	0
9845306970	3304	R	249700	0
9845308332	3304	R	262300	0
9845308444	3304	R	257000	14800
9845308554	3304	R	240400	0
9845308654	3304	R	239000	0
9845308754	3304	R	257200	0
9845308854	3304	R	241700	0
9845308954	3304	R	274000	0
9845309143	3304	R	264500	0
9845309332	3304	R	258200	0
9845316070	3304	R	239900	0
9845318084	3304	R	254700	0
9845319152	3304	R	237500	0
9845319363	3304	R	235700	0
9845400142	3304	R	249400	0
9845400334	3304	R	223100	0
9845401343	3304	R	273700	0
9845410166	3304	R	270000	0
9845410357	3304	R	258500	0
9845411441	3304	R	237300	0
9845412234	3304	R	239700	0
9845412444	3304	R	253300	0
9835097843	3305	R	279500	20900
9844299716	3306	R	255600	12600
9844390061	3306	R	253200	10400
9844391885	3306	R	207200	0
9845109798	3306	R	239100	0
9845109899	3306	R	224500	0
9845109999	3306	R	227800	9000
9845204938	3306	R	257300	0
9836756345	3308	R	200400	28100
9836756459	3308	R	182800	9800
9836756654	3308	R	20000	10000
9836756759	3308	R	20000	8000
9836364766	3309	R	172100	9000
9833373391	3315	R	17500	0
9833375312	3315	R	247700	14000
9824248270	3400	R	329700	0
9824350014	3400	R	345100	0
9824356984	3400	R	342200	0
9825535902	3402	R	379900	30400
9825535965	3402	R	375900	18800
9825538548	3402	R	373600	8500

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9825548228	3402	R	347200	0
9825642964	3404	R	379000	0
9825656213	3404	R	439400	14600
9825741927	3404	R	421900	0
9825743923	3404	R	332300	0
9825752058	3404	R	324100	0
9825753368	3404	R	313600	0
9825754092	3404	R	329900	0
9825373601	3406	R	272400	12500
9825379505	3406	R	275800	9500
9844202616	3409	R	314800	18800
9844206303	3409	R	576200	30900
9835071592	3410	R	340800	11900
9835078856	3410	R	137000	28000
9843483607	3411	R	337000	14500
9843486523	3411	R	421000	25300
9843487119	3411	R	423800	50000
9835558277	3412	R	285200	72100
9835566285	3412	R	438900	30100
9835660317	3412	R	410400	0
9835491574	3414	R	263000	0
9835498749	3416	R	556700	94200
9835591157	3416	R	354200	27100
9835598412	3416	R	527400	81200
9836344633	3418	R	322200	0
9836349542	3418	R	375700	21200
9836431209	3418	R	340500	48200
9835146720	3420	R	321900	0
9835779617	3426	R	298800	0
9835884319	3426	R	275000	0
9836950198	3428	R	294600	0
9836956017	3428	R	246600	8000
9836957405	3428	R	285300	0
9825793283	3600	R	316700	8200
9836561384	3602	R	512800	116800
9836566123	3602	R	375900	0
9836023640	3604	R	533200	33800
9826804805	3605	R	564300	0
9826366476	3606	R	402900	0
9826376173	3606	R	518100	16800
9826377336	3606	R	364600	3000
9826474478	3606	R	408300	10700
9844688667	3608	R	486100	0
9844691920	3608	R	492900	0
9845508080	3608	R	493900	0
9845601110	3608	R	495300	0
9823906649	3610	R	218400	0
9823923910	3610	R	496100	41000

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9843683531	3612	R	515400	31800
9843686703	3612	R	607700	18000
9843694077	3612	R	626700	0
9856002709	3616	R	652900	0
9856034761	3617	R	730700	0
9856137764	3617	R	699300	0
9846853837	3618	R	637800	10500
9843842911	3702	R	951300	96500
9875068984	4002	R	960500	0
9875779042	4002	R	419400	62500
9875788097	4002	R	574600	22200
9876159090	4002	R	3522226	294860
9876548480	4002	R	225200	-400
9865861928	4003	R	642000	0
9866582061	4003	R	364800	0
9866663533	4003	R	914500	146600
9866670224	4003	R	554700	103300
9866857407	4003	R	531846	216006
9876068312	4003	R	362700	0
9876069030	4003	R	332000	12400
9876285084	4003	R	463900	54000
9866349624	4004	R	137600	50000
9865401536	4004	R	433500	32400
9865404243	4004	R	5200	3900
9865406421	4004	R	368300	0
9865592448	4004	R	353808	0
9865685784	4004	C	1232800	357600
9866128535	4004	R	409300	7800
9866339700	4004	R	331900	44300
9866373747	4004	R	275700	0
9866380025	4004	R	207200	0
9866442974	4004	R	107200	0
9866446853	4004	R	108000	0
9866449111	4004	R	15000	0
9866450638	4004	R	166600	0
9866453243	4004	R	201500	0
9866514625	4004	R	278700	139400
9866537097	4004	R	227000	0
9866541643	4004	R	258500	10300
9866542102	4004	R	15000	0
9866545101	4004	R	196100	0
9866550503	4004	R	242800	0
9866621064	4004	R	195900	16700
9866925329	4004	R	148400	0
9866929193	4004	R	168400	0
9864898683	4005	R	306800	103500
9864588976	4005	R	314500	0
9864688666	4005	R	354100	2400

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864562115	4005	R	286700	0
9864562849	4005	R	563500	0
9864563486	4005	R	362800	0
9864563567	4005	R	351900	0
9864563734	4005	R	367900	0
9864563950	4005	R	476400	0
9864564302	4005	R	557400	0
9864564478	4005	C	383500	0
9864564711	4005	R	281100	0
9864564834	4005	R	224400	0
9864565319	4005	R	428200	0
9864565770	4005	R	111500	0
9864565861	4005	R	131500	0
9864566410	4005	R	175800	0
9864566428	4005	R	304800	0
9864566616	4005	R	317800	0
9864566706	4005	R	129800	0
9864566835	4005	R	482500	0
9864567307	4005	C	601300	51700
9864567502	4005	R	42500	0
9864568763	4005	R	305000	0
9864568802	4005	R	327100	0
9864569307	4005	R	257300	0
9864569510	4005	R	170000	0
9864569668	4005	R	359100	0
9864569812	4005	R	274300	0
9864571079	4005	R	275500	0
9864571080	4005	R	310400	0
9864571198	4005	R	254700	0
9864571288	4005	R	205200	0
9864571490	4005	R	629000	0
9864572618	4005	R	42500	0
9864573027	4005	R	270200	0
9864573567	4005	R	440900	62900
9864575026	4005	R	387600	0
9864575209	4005	R	153000	0
9864575261	4005	R	459500	0
9864576261	4005	R	144800	0
9864577221	4005	R	170700	0
9864578077	4005	R	277100	0
9864578125	4005	R	42500	0
9864579057	4005	R	272000	0
9864579593	4005	R	620700	0
9864587078	4005	C	5136700	0
9864598053	4005	R	312000	0
9864654854	4005	R	311900	0
9864654909	4005	R	297100	0
9864654932	4005	R	284600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864655977	4005	R	197000	0
9864655980	4005	R	335500	0
9864656736	4005	R	336600	0
9864656939	4005	R	264400	0
9864656972	4005	R	472500	0
9864657748	4005	R	487500	0
9864657929	4005	R	261200	0
9864657982	4005	R	268300	0
9864658871	4005	R	558400	0
9864658964	4005	R	240400	0
9864659948	4005	R	460300	0
9864659983	4005	R	304100	0
9864660334	4005	R	223000	0
9864660428	4005	R	212200	0
9864660431	4005	R	232000	0
9864660621	4005	R	217000	0
9864660810	4005	R	157100	0
9864661396	4005	R	264000	0
9864661453	4005	R	355400	0
9864661456	4005	R	222700	53900
9864661585	4005	R	265600	0
9864662115	4005	R	170600	0
9864662185	4005	R	246600	0
9864662389	4005	R	248200	0
9864662479	4005	R	144500	0
9864662680	4005	R	317500	0
9864662759	4005	R	353900	0
9864662773	4005	R	215100	0
9864662871	4005	R	246500	0
9864663097	4005	R	477300	0
9864663185	4005	R	262500	0
9864664532	4005	R	170000	0
9864664719	4005	R	261500	0
9864664771	4005	R	110500	0
9864665051	4005	R	205100	0
9864665157	4005	R	683700	0
9864665161	4005	R	270300	0
9864665521	4005	R	170000	0
9864666125	4005	R	338200	0
9864666405	4005	R	170000	0
9864666484	4005	R	170000	0
9864666645	4005	R	178300	0
9864666826	4005	R	170000	0
9864667112	4005	R	325500	0
9864667174	4005	R	419700	0
9864667307	4005	R	649900	0
9864667696	4005	R	480500	0
9864667836	4005	R	170000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864668021	4005	R	318000	0
9864668144	4005	R	353300	0
9864668307	4005	R	170000	0
9864668846	4005	R	170000	0
9864669133	4005	R	258700	8700
9864669330	4005	R	170000	0
9864669337	4005	R	170000	0
9864669414	4005	R	447100	0
9864669880	4005	R	170000	0
9864669921	4005	R	403800	0
9864670272	4005	R	144500	0
9864670351	4005	C	226300	0
9864670412	4005	R	170000	0
9864670603	4005	R	170000	0
9864670689	4005	R	127500	0
9864670712	4005	R	170000	0
9864671233	4005	R	327100	0
9864671292	4005	R	256200	0
9864671523	4005	R	601900	0
9864671683	4005	R	170000	0
9864671699	4005	R	170000	0
9864672262	4005	R	414700	0
9864672534	4005	R	170000	0
9864672810	4005	R	262600	0
9864673018	4005	C	170000	0
9864673052	4005	R	416200	0
9864673210	4005	R	257200	0
9864673242	4005	R	270300	0
9864673446	4005	R	445000	0
9864673652	4005	R	102000	0
9864673669	4005	R	102000	0
9864673757	4005	R	242200	0
9864673844	4005	R	231300	0
9864673931	4005	R	185900	0
9864674202	4005	R	265400	0
9864674261	4005	R	297800	0
9864674904	4005	R	261200	0
9864675033	4005	R	320100	0
9864675253	4005	R	589900	0
9864675493	4005	R	250200	0
9864675594	4005	R	102000	0
9864675682	4005	R	102000	0
9864675796	4005	R	282000	0
9864675894	4005	R	228900	0
9864675944	4005	R	281000	0
9864676020	4005	R	136000	0
9864676914	4005	R	207600	0
9864676993	4005	R	234900	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864677020	4005	R	303600	0
9864677386	4005	R	255000	0
9864677984	4005	R	170600	0
9864678198	4005	R	274600	0
9864678435	4005	R	42500	0
9864678850	4005	R	397500	0
9864679019	4005	R	171000	0
9864679037	4005	R	511100	0
9864679580	4005	R	153000	0
9864679904	4005	R	417100	0
9864683213	4005	R	392900	0
9864684223	4005	R	261900	0
9864684808	4005	R	243800	0
9864685252	4005	R	170000	0
9864685511	4005	R	119000	0
9864685638	4005	R	136000	0
9864685812	4005	R	119000	0
9864685900	4005	R	211000	0
9864686230	4005	C	100	0
9864686269	4005	C	1700	0
9864686684	4005	R	136000	0
9864686932	4005	R	348700	0
9864686989	4005	R	348700	0
9864687158	4005	R	240100	0
9864688195	4005	R	351400	0
9864688228	4005	R	175600	0
9864688816	4005	R	444300	0
9864689506	4005	R	85000	42500
9864689666	4005	R	835400	0
9864696089	4005	R	309400	0
9864697128	4005	R	244200	0
9864698163	4005	R	293200	0
9864698272	4005	R	153800	0
9864750708	4005	R	537000	0
9864760023	4005	R	777500	0
9864760102	4005	R	260000	0
9864760604	4005	R	296100	27800
9864760931	4005	R	216600	0
9864770033	4005	R	515100	0
9864770131	4005	R	620300	0
9864780418	4005	R	362600	0
9864781909	4005	R	170000	0
9864790454	4005	R	245600	0
9864790759	4005	R	228600	0
9864790831	4005	R	162600	0
9864790944	4005	R	295100	0
9864791019	4005	R	236400	0
9864791268	4005	R	659200	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864791366	4005	R	673300	10300
9864791452	4005	R	170000	0
9864791856	4005	R	361000	0
9864792795	4005	R	482900	0
9864793132	4005	R	745200	0
9864793304	4005	R	127500	0
9864794064	4005	R	251300	0
9864794133	4005	R	170000	0
9864794325	4005	R	153000	0
9864794684	4005	R	406100	3300
9864795063	4005	R	261100	0
9864795587	4005	R	375700	0
9864796087	4005	R	261400	0
9864796432	4005	R	640900	0
9864796850	4005	R	350600	0
9864796908	4005	R	358900	0
9864798412	4005	R	439300	0
9864798830	4005	R	714600	0
9864799028	4005	R	577200	0
9864799210	4005	R	632600	0
9864799274	4005	R	514900	0
9864799742	4005	R	489600	0
9864890190	4005	R	359400	0
9864890536	4005	R	264200	0
9864891042	4005	R	342300	0
9864891192	4005	R	313400	0
9864893030	4005	R	286400	0
9864894098	4005	R	208200	0
9864894134	4005	R	42500	0
9864896966	4005	R	110500	0
9864897423	4005	R	371400	0
9864897960	4005	R	102000	0
9864898930	4005	R	266100	0
9864899784	4005	R	127500	17000
9864899900	4005	R	244600	0
9864899961	4005	R	246100	0
9864990402	4005	R	22000	0
9864990633	4005	R	170000	59500
9864990931	4005	R	248500	0
9864991115	4005	C	170000	0
9864991458	4005	R	313100	0
9864991912	4005	R	229600	0
9864991985	4005	R	293700	0
9864992165	4005	R	253600	26900
9864992334	4005	R	251600	0
9864992872	4005	R	336700	0
9864993165	4005	R	346700	0
9864993526	4005	R	237400	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864993712	4005	R	201200	0
9864993790	4005	R	206700	0
9864993819	4005	R	161400	0
9864993872	4005	R	334300	0
9864993994	4005	R	119000	34000
9864994155	4005	R	578100	0
9864994428	4005	R	578100	0
9864994468	4005	R	751200	0
9864994732	4005	R	320200	0
9864994761	4005	R	188000	40600
9864994849	4005	R	238800	25800
9864995810	4005	R	416900	0
9864996231	4005	R	563900	0
9864996645	4005	R	237100	0
9864996860	4005	R	161500	6700
9864997146	4005	R	174900	0
9864997264	4005	R	136000	0
9864997408	4005	R	482400	0
9864997461	4005	R	212500	0
9864997555	4005	R	223100	0
9864997715	4005	R	307100	0
9864998294	4005	R	409400	0
9864998795	4005	R	315200	0
9864998887	4005	R	93500	0
9864998978	4005	R	361700	0
9864999186	4005	R	466000	0
9864999294	4005	R	170000	0
9864999754	4005	R	457300	0
9865508155	4005	C	175400	0
9865508263	4005	C	1049200	0
9865600228	4005	C	216400	0
9865600287	4005	C	173600	0
9865601332	4005	R	183700	0
9865601396	4005	R	173700	0
9865700008	4005	R	8500	0
9865700248	4005	R	290000	0
9865701287	4005	R	234600	0
9865701472	4005	R	110500	0
9865702197	4005	R	292300	0
9865702242	4005	R	236700	0
9865702442	4005	R	153000	0
9865703161	4005	R	314400	0
9865703368	4005	R	127500	0
9865703400	4005	R	111100	0
9865704096	4005	R	404900	0
9865704159	4005	R	100	0
9865704316	4005	R	127500	0
9865705307	4005	R	154000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9865706309	4005	R	243300	0
9865707458	4005	R	228700	0
9865806253	4005	R	193000	0
9865807033	4005	R	287200	0
9865807480	4005	R	153000	0
9865808032	4005	R	231600	0
9865808224	4005	R	252900	0
9865809002	4005	R	214300	0
9865900032	4005	R	136000	0
9865901204	4005	R	375700	0
9865901231	4005	R	349300	0
9865901443	4005	R	93500	0
9865902092	4005	R	231000	0
9865902263	4005	R	129400	0
9865902316	4005	R	363000	0
9865903080	4005	R	285000	0
9865903103	4005	R	183300	0
9865907297	4005	R	8500	0
9865908110	4005	R	102000	0
9865909059	4005	R	199500	0
9874090495	4005	R	85000	0
9874090617	4005	R	457300	0
9874090756	4005	R	59500	0
9874090943	4005	R	295700	0
9874091380	4005	R	250600	0
9874091679	4005	R	102000	0
9874091777	4005	R	260000	0
9874092177	4005	R	227900	0
9874092254	4005	R	226400	0
9874092562	4005	R	464300	0
9874092602	4005	R	311600	0
9874093114	4005	R	345500	0
9874093174	4005	R	209500	0
9874093340	4005	R	269700	49600
9874093341	4005	R	305200	0
9874094144	4005	R	267400	0
9874094205	4005	R	144500	0
9874099146	4005	R	253400	0
9874099343	4005	R	224100	0
9874099442	4005	R	242600	0
9875002354	4005	R	17000	0
9864022407	4006	R	285600	33600
9864034644	4006	R	479200	86600
9864036746	4006	R	449700	66400
9864140152	4006	R	610900	18700
9864157000	4006	R	601100	75300
9864368569	4006	R	418200	46500
9864376078	4006	R	345700	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864463658	4006	R	351600	35900
9864469485	4006	R	228100	54100
9864471273	4006	R	361000	93200
9864477672	4006	R	442200	43100
9864477842	4006	R	333700	12700
9864486170	4006	R	295400	0
9865839078	4007	R	342200	18400
9865839446	4007	R	198500	0
9865900751	4007	R	233400	31700
9865903925	4007	R	31400	0
9865918535	4007	R	330600	75100
9865924535	4007	R	450100	23500
9865926150	4007	R	276600	140600
9865926609	4007	R	68500	-13700
9865927142	4007	R	266400	44200
9865927586	4007	R	195300	65100
9874386049	4007	R	451300	104900
9874398798	4007	R	399700	42200
9874486730	4007	R	557800	0
9874489950	4007	R	488500	0
9874490155	4007	C	1428000	722400
9874491782	4007	R	281000	0
9874493750	4007	R	124800	7400
9874585253	4007	R	353200	28600
9875014382	4007	R	231800	17800
9875022707	4007	R	409500	45165
9864718994	4008	R	351500	9600
9864948678	4008	R	81900	0
9873782039	4008	R	366500	0
9874040535	4008	R	275300	0
9874044773	4008	R	177800	35500
9874044855	4008	R	781700	45800
9874624309	4008	R	35800	15900
9863079843	4009	R	824800	147500
9863133807	4009	R	261600	16400
9863139012	4009	R	276100	53600
9863332747	4009	R	94700	0
9863539059	4009	R	1272482	200270
9864005432	4009	R	491900	47900
9873100408	4009	R	337800	23800
9873603903	4009	R	213900	0
9873604531	4009	R	328500	73000
9866731328	4300	R	30000	0
9866732307	4300	R	30000	0
9865641553	4302	R	187400	7900
9865641839	4302	R	262800	0
9865647808	4302	R	266300	0
9865653018	4302	R	263800	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9865654242	4302	R	288900	0
9865655229	4302	R	278800	0
9865655396	4302	R	252100	0
9865657079	4302	C	293300	0
9865657188	4302	R	246100	0
9865658299	4302	R	256800	0
9865658652	4302	R	202500	62600
9865659367	4302	R	262800	0
9865659710	4302	R	193200	60000
9865742950	4302	R	278800	0
9865746983	4302	R	253300	0
9865753359	4302	R	262300	0
9865753372	4302	R	278800	0
9865753446	4302	R	262500	0
9865754024	4302	R	260500	0
9865754128	4302	R	253600	0
9865754141	4302	R	260700	0
9865754204	4302	R	259300	0
9865755499	4302	R	260700	0
9865755577	4302	R	262300	0
9865755636	4302	R	264300	0
9865756092	4302	R	264800	0
9865756190	4302	R	278800	0
9865756267	4302	R	261600	0
9865756345	4302	R	262300	0
9865756422	4302	R	264500	0
9865757109	4302	R	260100	0
9863016171	4304	R	147200	0
9863016271	4304	R	29800	0
9873668121	4305	R	55000	5500
9873669131	4305	R	141000	44900
9873677190	4305	R	125000	0
9873753539	4305	R	191000	0
9873757491	4305	R	161200	0
9873764402	4305	R	163300	0
9873766490	4305	R	119000	0
9873768359	4305	R	142300	70900
9873768479	4305	R	217100	0
9873774282	4305	R	209800	0
9873779141	4305	R	147900	0
9873861306	4305	R	152400	0
9873861417	4305	R	246800	0
9873861767	4305	R	217300	0
9865713525	4306	R	132700	4300
9865627534	4306	R	187700	13100
9865626566	4306	R	171500	10800
9865529574	4306	R	75000	0
9865529682	4306	R	158700	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9865529790	4306	R	80000	0
9865529796	4306	R	106500	0
9865600605	4306	R	199100	0
9865600751	4306	R	187700	0
9865604840	4306	R	229700	0
9865606793	4306	R	219600	0
9865607811	4306	R	176100	0
9865608721	4306	R	233300	0
9865608818	4306	R	100000	0
9865608928	4306	R	245100	0
9865609619	4306	R	322300	0
9865610667	4306	R	235000	0
9865611413	4306	R	158200	0
9865612170	4306	R	391800	0
9865612587	4306	R	211900	0
9865612828	4306	R	332000	0
9865613147	4306	R	259200	0
9865613729	4306	R	71000	0
9865614273	4306	R	226500	0
9865614458	4306	C	75000	0
9865614752	4306	R	188800	0
9865615076	4306	R	206200	0
9865615545	4306	R	308000	0
9865615893	4306	R	189800	0
9865615972	4306	R	5000	0
9865616217	4306	R	278200	0
9865616369	4306	R	100000	0
9865616839	4306	R	85000	60000
9865617768	4306	R	290100	12000
9865617920	4306	R	469400	28400
9865618048	4306	R	176400	0
9865618158	4306	R	195100	0
9865618265	4306	R	207500	0
9865618628	4306	R	100000	4000
9865618764	4306	R	85000	0
9865618809	4306	R	190700	0
9865618888	4306	R	198400	0
9865619532	4306	R	244200	0
9865619674	4306	R	50000	0
9865619764	4306	R	100000	12000
9865619857	4306	R	193300	0
9865620299	4306	R	180200	0
9865620343	4306	R	265800	0
9865620807	4306	R	105900	0
9865620916	4306	R	100800	0
9865621125	4306	R	316700	0
9865621488	4306	R	91200	0
9865621653	4306	R	305000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9865621873	4306	R	100000	0
9865622018	4306	C	11600	0
9865622476	4306	R	160400	6600
9865622599	4306	R	100000	0
9865622622	4306	R	300100	0
9865622872	4306	R	273700	0
9865622909	4306	R	251800	0
9865622996	4306	R	254900	0
9865623025	4306	R	176900	0
9865623164	4306	R	187900	0
9865623208	4306	R	100000	0
9865623265	4306	R	206500	0
9865623445	4306	R	85000	0
9865623485	4306	R	85000	4000
9865623559	4306	R	169500	0
9865623871	4306	R	186000	0
9865623986	4306	R	201900	0
9865624021	4306	R	208000	0
9865624199	4306	R	208900	0
9865624231	4306	R	218800	0
9865624473	4306	R	203700	0
9865624870	4306	R	261400	0
9865624943	4306	R	264300	0
9865625167	4306	R	235400	0
9865625442	4306	R	25000	0
9865625491	4306	R	185600	0
9865625655	4306	R	100000	0
9865625797	4306	R	279900	0
9865626000	4306	R	131600	0
9865626073	4306	R	45000	0
9865626135	4306	R	160800	0
9865626470	4306	R	204400	0
9865626604	4306	R	100000	0
9865626664	4306	R	100000	0
9865626839	4306	R	175200	0
9865627104	4306	R	168500	0
9865627183	4306	R	169800	0
9865627349	4306	R	159300	0
9865627593	4306	R	161100	0
9865627623	4306	R	100000	0
9865627726	4306	R	200100	0
9865627930	4306	R	214700	0
9865628153	4306	R	279200	0
9865628338	4306	R	446000	0
9865628591	4306	R	100400	0
9865628715	4306	R	300100	0
9865628791	4306	R	80000	0
9865628838	4306	R	195200	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9865629132	4306	R	143600	0
9865629316	4306	R	338800	0
9865629394	4306	R	183700	0
9865629698	4306	R	180400	0
9865629786	4306	R	75000	0
9865629807	4306	R	80000	0
9865629887	4306	R	101200	0
9865630033	4306	R	75000	0
9865630337	4306	R	199000	0
9865631134	4306	R	239100	0
9865631189	4306	R	286300	0
9865631230	4306	R	254100	0
9865631248	4306	R	169400	0
9865631345	4306	R	251200	0
9865632139	4306	R	25000	0
9865632188	4306	R	157900	0
9865632320	4306	R	166500	0
9865633177	4306	R	209500	0
9865633298	4306	R	247500	0
9865633310	4306	R	166400	0
9865634176	4306	R	121500	0
9865634268	4306	R	165000	0
9865635175	4306	R	100600	0
9865635248	4306	R	172600	0
9865636040	4306	R	260100	0
9865636163	4306	R	248400	0
9865636296	4306	R	169400	0
9865636300	4306	R	217500	0
9865637162	4306	R	338200	0
9865637276	4306	R	205100	0
9865638161	4306	R	310800	0
9865638265	4306	R	269700	0
9865639059	4306	R	197500	0
9865703879	4306	R	194700	0
9865704803	4306	R	165500	0
9865705823	4306	R	276000	0
9865705859	4306	R	203800	0
9865705918	4306	R	100000	0
9865706949	4306	R	244200	5100
9865706973	4306	R	238200	0
9865707812	4306	R	247300	0
9865710275	4306	R	267700	0
9865710522	4306	R	157600	0
9865710664	4306	R	118900	0
9865710836	4306	R	193300	0
9865711038	4306	R	259300	0
9865711094	4306	R	268000	0
9865711106	4306	R	272200	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9865711287	4306	R	178800	1900
9865711305	4306	R	273900	0
9865711512	4306	R	250000	0
9865711654	4306	R	101100	0
9865711804	4306	R	187600	0
9865711863	4306	R	129700	0
9865712181	4306	R	1000	0
9865712243	4306	R	189100	0
9865712355	4306	R	205700	0
9865712525	4306	R	221600	12900
9865712625	4306	R	180800	0
9865713000	4306	R	285000	0
9865713154	4306	R	157500	0
9865713200	4306	R	152900	0
9865713349	4306	R	238200	0
9865713605	4306	R	165300	0
9865714019	4306	R	160500	0
9865714257	4306	R	279100	0
9865714314	4306	R	164000	0
9865715092	4306	R	229800	0
9865715143	4306	R	324700	0
9865715200	4306	R	216200	0
9865715486	4306	R	300000	0
9865718136	4306	R	315100	0
9865719030	4306	R	350200	0
9865720100	4306	R	150000	0
9865720363	4306	R	304000	0
9865720438	4306	R	101200	0
9865721199	4306	R	252600	0
9865722007	4306	R	90000	0
9865800820	4306	R	360600	0
9865801878	4306	R	130000	0
9865632592	4308	R	195500	18300
9865634766	4308	R	200800	0
9865634992	4308	R	194700	0
9865715716	4310	R	1200	0
9865716698	4310	R	194200	0
9865716703	4310	R	246100	0
9865716741	4310	R	199900	0
9865717663	4310	R	270800	0
9865718548	4310	R	256700	0
9865718563	4310	R	30000	0
9865718581	4310	R	194200	0
9865718792	4310	R	6000	0
9865719427	4310	R	192700	0
9865719453	4310	R	237300	0
9865719636	4310	R	6000	0
9865804925	4310	R	282600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9865804951	4310	R	186300	0
9865805714	4310	R	225700	0
9865805806	4310	R	120000	0
9865805860	4310	R	190900	0
9865806676	4310	R	219200	0
9865806994	4310	R	230500	0
9865806999	4310	R	272400	0
9865807805	4310	R	229400	0
9865808647	4310	R	242300	0
9865808751	4310	R	204300	0
9865808767	4310	R	189200	0
9865808883	4310	R	242700	28100
9865808899	4310	R	126800	0
9865810318	4310	R	120000	0
9865810362	4310	R	182100	0
9865810636	4310	R	265200	0
9865811209	4310	R	188500	0
9865811235	4310	R	177100	0
9865811615	4310	R	187100	0
9865811664	4310	R	197200	0
9865812147	4310	R	178100	0
9865812153	4310	R	177600	0
9865812306	4310	R	184700	0
9865812379	4310	R	120000	0
9865812433	4310	R	238700	0
9865812614	4310	R	289900	0
9865812663	4310	R	298500	0
9865813007	4310	R	120000	0
9865813042	4310	R	30000	0
9865813070	4310	R	177100	0
9865813279	4310	R	120000	0
9865813338	4310	C	120000	0
9865813611	4310	R	307300	0
9865813663	4310	R	30000	0
9865814169	4310	R	108000	0
9865814220	4310	R	247400	0
9865814604	4310	R	30000	0
9865814654	4310	R	226500	26500
9865815075	4310	R	249300	0
9865815125	4310	R	120000	0
9865815613	4310	R	250600	13200
9865816293	4310	R	290300	0
9865816310	4310	R	255600	0
9865816385	4310	R	274500	0
9865816473	4310	C	1200	0
9865816663	4310	R	477300	0
9865817015	4310	R	197100	0
9865817039	4310	R	12000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9865817107	4310	R	206000	0
9865817172	4310	R	161100	0
9865818484	4310	R	263200	0
9865818651	4310	R	55600	0
9865819272	4310	C	1373300	0
9865819453	4310	R	251100	0
9865819883	4310	R	254600	0
9865513395	4311	R	280500	0
9865514204	4311	R	265900	0
9865514404	4311	R	268300	0
9865514672	4311	R	255600	0
9865514772	4311	R	304000	0
9865514861	4311	R	297100	0
9865514961	4311	R	287000	0
9865515026	4311	R	314000	0
9865515556	4311	R	311300	0
9865515983	4311	R	76000	9500
9865516057	4311	R	289700	0
9865516254	4311	R	296300	0
9865516344	4311	R	320200	0
9865516443	4311	C	294200	0
9865517885	4311	R	200900	700
9865522401	4311	R	254400	32400
9865524060	4311	R	284900	0
9865524160	4311	R	288200	0
9865524169	4311	R	303500	0
9865524269	4311	R	289000	0
9865525090	4311	R	132000	9900
9865525342	4311	R	289500	0
9864680982	4316	R	265200	94300
9864681996	4316	R	242400	0
9864690091	4316	R	257900	57500
9864690795	4316	R	214900	0
9864690985	4316	R	211500	0
9864691101	4316	R	257500	0
9864691200	4316	R	268600	0
9864691317	4316	R	246100	0
9864691594	4316	R	298500	0
9864691797	4316	R	201400	0
9864691823	4316	R	398800	0
9864691994	4316	R	85000	0
9864692127	4316	R	263000	0
9864692435	4316	R	342600	0
9864692600	4316	C	281800	0
9864692609	4316	R	267100	0
9864692697	4316	C	1	0
9864692737	4316	R	255100	0
9864692973	4316	R	228800	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864693031	4316	R	542600	0
9864693177	4316	R	244500	0
9864693430	4316	R	261200	0
9864693638	4316	R	260100	0
9864693784	4316	R	174200	0
9864693885	4316	R	375400	0
9864694339	4316	R	225800	0
9864694679	4316	R	232100	0
9864694711	4316	C	1	0
9864695117	4316	R	224100	0
9864695346	4316	R	472100	0
9864696336	4316	R	452300	0
9864697336	4316	R	416600	0
9864697994	4316	R	301000	0
9864697999	4316	R	211700	0
9864698314	4316	R	256100	0
9865601004	4316	R	175900	0
9865601140	4316	R	255200	0
9865601168	4316	R	272200	0
9865602006	4316	R	85000	0
9865602240	4316	R	226400	0
9865603034	4316	R	100000	0
9865603087	4316	R	250800	0
9865603280	4316	R	325100	0
9865604044	4316	R	209800	0
9865604093	4316	R	205200	0
9865604391	4316	R	206100	31800
9865605040	4316	R	269200	0
9865605350	4316	R	100000	0
9865605422	4316	C	5000	0
9865606207	4316	R	255600	0
9865606244	4316	R	189100	0
9865606291	4316	R	267900	0
9865607008	4316	R	110000	0
9865608049	4316	R	289800	0
9865608225	4316	R	227600	0
9864696840	4317	R	175000	35000
9864158585	4320	R	49500	45000
9864159609	4320	R	101300	20300
9864169884	4320	R	90000	0
9864250599	4320	R	22500	17500
9864251559	4320	R	72000	69300
9864252856	4320	R	72000	63000
9864262053	4320	R	72000	28800
9864270005	4320	R	108000	0
9864270220	4320	R	159100	0
9864276135	4320	R	158700	14500
9864279348	4320	R	145700	27700

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864370355	4320	R	40500	18000
9864371354	4320	R	81000	36000
9864236862	4322	R	217100	34600
9864441021	4322	R	178000	26400
9864594366	4324	R	210600	11500
9864597896	4324	R	264700	0
9874787939	4401	R	231200	0
9874883279	4401	R	221900	0
9874887085	4401	R	508900	95700
9875405525	4402	R	202100	0
9875415604	4402	R	361700	19700
9875418793	4402	R	405300	40800
9875426372	4402	R	308500	0
9875502691	4402	R	102200	0
9875525226	4402	R	90000	0
9874335378	4403	R	732600	0
9874790553	4404	R	321400	-24000
9874795782	4404	R	317100	1200
9874799562	4404	R	150000	112500
9873553809	4405	R	304200	56100
9873554336	4405	R	0	-500
9873555982	4405	R	289000	25500
9873565621	4405	R	333400	0
9873569078	4405	R	295800	0
9873569753	4405	R	347100	19700
9873575282	4405	R	327200	10600
9873575620	4405	R	340200	0
9873662661	4405	R	314000	0
9873663856	4405	R	309700	0
9874751692	4407	R	329000	10100
9874752275	4407	R	381700	96000
9874863610	4407	R	120000	24000
9865846191	4408	R	248400	35800
9865849786	4408	R	315000	23500
9865952037	4408	R	484100	8800
9863478143	4409	R	255300	68100
9864601262	4409	R	223700	13800
9873052972	4409	R	231200	53200
9873053817	4409	R	162900	31500
9875556514	4412	R	1016100	48400
9875650286	4412	R	258300	30400
9874137566	4413	R	398300	21300
9874238666	4413	R	338100	8700
9874331150	4413	R	503200	35600
9863224391	4414	R	394700	0
9864558983	4428	R	140300	8300
9864568071	4428	R	141300	8300
9864445594	4428	R	486500	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864445684	4428	R	376100	0
9864445773	4428	R	298800	0
9864445874	4428	R	687100	0
9864445962	4428	R	498100	0
9864446315	4428	R	387500	0
9864446405	4428	R	406500	0
9864446410	4428	R	298500	0
9864447474	4428	R	115500	0
9864448445	4428	C	376300	0
9864448527	4428	R	557500	0
9864448616	4428	R	284000	10500
9864448713	4428	R	178200	0
9864448807	4428	R	283600	0
9864449541	4428	C	419900	0
9864449650	4428	R	359100	0
9864449688	4428	R	612000	0
9864453899	4428	R	314900	0
9864455074	4428	R	233200	0
9864455159	4428	R	344100	0
9864455160	4428	R	295800	0
9864455249	4428	R	253800	0
9864455335	4428	R	277300	0
9864455426	4428	R	469700	0
9864455430	4428	R	293200	0
9864455676	4428	R	345700	0
9864455776	4428	R	585100	0
9864455885	4428	R	450900	0
9864455958	4428	R	345800	0
9864456929	4428	R	148500	0
9864457088	4428	R	374000	0
9864457497	4428	R	324700	0
9864457535	4428	C	635800	0
9864457639	4428	C	284200	0
9864457820	4428	R	301600	0
9864457915	4428	C	453100	90600
9864458059	4428	R	320000	0
9864458062	4428	R	185700	0
9864458247	4428	R	381900	0
9864458337	4428	R	583900	0
9864458477	4428	R	260600	0
9864458586	4428	R	314300	0
9864458662	4428	R	285500	0
9864458761	4428	R	257800	0
9864458862	4428	R	174300	0
9864458956	4428	R	264800	0
9864459296	4428	R	294500	0
9864459382	4428	R	225500	0
9864459389	4428	R	290100	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864459448	4428	R	536200	0
9864540438	4428	R	317000	0
9864540826	4428	R	291900	0
9864540917	4428	R	505500	0
9864541568	4428	R	409400	0
9864541703	4428	R	318700	0
9864541754	4428	R	248000	0
9864542539	4428	C	165000	0
9864542703	4428	R	218200	14600
9864542795	4428	R	222800	0
9864542828	4428	R	363600	0
9864542870	4428	R	192800	0
9864542912	4428	R	436000	0
9864542918	4428	R	295100	0
9864543538	4428	R	259200	0
9864543607	4428	R	371800	0
9864543851	4428	R	238700	0
9864544750	4428	R	247800	0
9864544891	4428	R	281900	0
9864544899	4428	R	288600	0
9864544986	4428	R	375400	0
9864546716	4428	R	326100	95300
9864546837	4428	R	465300	0
9864546840	4428	R	349800	0
9864546927	4428	R	356100	0
9864548938	4428	R	386200	0
9864549861	4428	R	288400	0
9864549917	4428	R	330800	0
9864549947	4428	R	300900	0
9864550018	4428	R	682900	0
9864550107	4428	R	260500	0
9864550418	4428	R	352200	0
9864550494	4428	R	266500	0
9864550589	4428	R	382800	0
9864550778	4428	R	255200	0
9864550869	4428	R	359100	0
9864551039	4428	R	317500	0
9864551052	4428	R	358800	0
9864551205	4428	R	407900	0
9864551306	4428	R	370900	25800
9864551491	4428	R	348900	0
9864551744	4428	R	235800	0
9864551995	4428	R	165000	0
9864552073	4428	R	257800	9500
9864552254	4428	R	352300	0
9864552353	4428	R	292300	0
9864552529	4428	R	296600	0
9864552625	4428	R	289500	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864552710	4428	R	478100	0
9864552717	4428	R	288400	0
9864552804	4428	R	341100	0
9864553108	4428	R	225700	0
9864553179	4428	R	284000	0
9864554668	4428	R	763900	30700
9864554789	4428	R	165000	0
9864554886	4428	R	622300	0
9864554985	4428	R	165000	0
9864555396	4428	R	431100	0
9864555486	4428	R	356100	0
9864555639	4428	R	846200	0
9864556015	4428	R	259300	22300
9864556207	4428	R	491500	0
9864556629	4428	R	565800	0
9864556749	4428	R	165000	0
9864556827	4428	R	165000	0
9864557391	4428	R	300500	0
9864557396	4428	R	253800	0
9864557761	4428	R	297900	0
9864557856	4428	R	326500	0
9864557947	4428	R	395400	0
9864558206	4428	R	286600	0
9864558523	4428	R	501500	0
9864558798	4428	R	165000	0
9864558886	4428	R	231300	0
9864559149	4428	R	264700	0
9864559248	4428	R	246600	0
9864559336	4428	R	336400	0
9864559407	4428	R	563200	0
9864559497	4428	R	328400	0
9864559504	4428	R	165000	0
9864559617	4428	R	361300	0
9864560050	4428	R	581600	0
9864564075	4428	R	705500	0
9864564155	4428	R	685900	0
9864566050	4428	R	294300	0
9864566103	4428	R	1050900	0
9864567101	4428	R	419600	0
9864568112	4428	R	168000	0
9864569184	4428	R	243500	0
9864569260	4428	R	302400	0
9864640948	4428	R	380100	0
9864646751	4428	R	286200	0
9864650133	4428	R	165000	0
9864650231	4428	R	551900	0
9864650849	4428	R	227600	0
9864650938	4428	R	267400	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864651769	4428	R	123800	0
9864651772	4428	R	123800	0
9864651846	4428	R	165000	0
9864660017	4428	R	309000	0
9864660280	4428	C	1700	0
9864344298	4430	R	551900	13000
9864345296	4430	R	482600	0
9864345484	4430	R	332200	0
9864345556	4430	R	335200	0
9864345783	4430	R	312700	0
9864346392	4430	R	529700	0
9864346495	4430	R	194100	0
9864346836	4430	R	218200	0
9864347505	4430	R	203100	0
9864347585	4430	R	272600	0
9864347652	4430	R	381700	0
9864347760	4430	R	217300	0
9864348303	4430	R	232500	0
9864348372	4430	R	323400	0
9864348379	4430	R	226000	0
9864348435	4430	R	212100	0
9864348592	4430	R	220600	0
9864348596	4430	R	240100	0
9864348681	4430	R	242500	0
9864348686	4430	R	307000	0
9864348771	4430	R	237000	0
9864348855	4430	R	346500	0
9864348996	4430	R	134700	0
9864349218	4430	R	304600	0
9864349406	4430	R	221100	0
9864349846	4430	R	130000	0
9864357001	4430	R	200700	0
9864358527	4430	R	188300	0
9864358635	4430	C	329400	0
9864358754	4430	R	599600	0
9864358854	4430	R	373600	0
9864359419	4430	R	490900	0
9864359632	4430	R	32500	0
9864359873	4430	R	282400	0
9864440209	4430	R	322400	0
9864440287	4430	R	330600	0
9864440389	4430	R	130800	0
9864440574	4430	R	305700	0
9864440749	4430	R	361600	0
9864440750	4430	R	130000	0
9864440899	4430	R	130000	0
9864440959	4430	R	315000	0
9864441699	4430	R	413400	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864441890	4430	R	132400	0
9864442329	4430	R	130100	0
9864442330	4430	R	260800	0
9864442419	4430	R	273600	0
9864442509	4430	R	243800	0
9864443368	4430	C	130000	0
9864443696	4430	R	449100	0
9864443796	4430	R	202700	0
9864443884	4430	R	210200	0
9864443941	4430	R	130000	0
9864444344	4430	C	130000	0
9864444426	4430	R	280200	0
9864450238	4430	R	294200	0
9864450358	4430	R	270600	0
9864450651	4430	R	354300	0
9864450781	4430	R	255900	0
9864450799	4430	R	235000	0
9864450886	4430	R	311000	0
9864451116	4430	R	429400	0
9864451206	4430	R	332400	0
9864451415	4430	R	291500	0
9864452471	4430	R	379200	0
9864453010	4430	R	273700	0
9864453111	4430	R	219800	0
9864453200	4430	R	201100	0
9864453300	4430	R	119900	0
9864453473	4430	R	246000	19500
9864453558	4430	R	209100	0
9864453668	4430	R	342300	0
9864453768	4430	R	211900	0
9864453858	4430	R	210900	0
9864453968	4430	R	209500	0
9875764273	4600	R	431400	32300
9873267838	4601	R	946900	0
9873279404	4601	R	916900	22800
9873289056	4601	R	653800	21000
9873361664	4601	R	801400	0
9873362578	4601	R	726300	0
9873363745	4601	R	796200	0
9873365357	4601	R	836100	21000
9873366836	4601	R	627300	57000
9873368326	4601	R	872300	0
9873381284	4601	R	625400	0
9863668443	4605	R	362900	8700
9863757961	4605	R	381700	0
9863765373	4605	R	349000	2800
9863844848	4605	R	461600	3000
9863857515	4605	R	408300	29100

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9863862120	4605	R	375500	46200
9863867146	4605	R	288400	10200
9863955033	4605	R	331200	8400
9863962301	4605	R	312400	0
9863963376	4605	R	292400	16900
9853947659	4606	R	945400	98200
9863042284	4606	R	265200	0
9873377511	4610	R	462400	0
9873381949	4610	R	601700	24800
9873383410	4610	R	506800	20800
9873386158	4610	R	463100	0
9873389943	4610	R	582800	35000
9873451502	4610	R	579400	30700
9873459438	4610	R	498500	7700
9873463595	4610	R	488000	9200
9873469090	4610	R	482900	0
9873471134	4610	R	479500	13500
9873471856	4610	R	497700	11200
9873475527	4610	R	444800	9600
9873477748	4610	R	431800	0
9873489102	4610	R	509500	0
9873553638	4610	R	477400	0
9873560342	4610	R	438100	0
9873570060	4610	R	447300	0
9873570379	4610	R	398700	0
9862198882	4614	R	783800	2500
9863449273	4618	R	814400	136000
9874528920	4621	R	710200	0
9874539861	4621	R	825100	0
9874620728	4621	R	851400	36800
9874631495	4621	R	749600	33800
9874727914	4621	R	906500	22000
9874728736	4621	R	954000	69600
9874731000	4621	R	543200	0
9874733064	4621	R	1025000	101800
9874734103	4621	R	857500	21700
9874739071	4621	R	1014900	125200
9874821555	4621	R	651100	0
9874823443	4621	R	1011000	97300
9874826725	4621	R	723200	0
9874827471	4621	R	887900	5800
9874829529	4621	R	888600	43900
9874832355	4621	R	823100	20800
9874836347	4621	R	1053400	153200
9874839135	4621	R	781000	25200
9874920400	4621	R	827900	41700
9874920901	4621	R	883700	67900
9874922538	4621	R	866000	16000

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9874922636	4621	R	1020500	131000
9874522864	4623	R	541300	0
9874523779	4623	R	470200	0
9874523932	4623	R	637000	136300
9874533376	4623	R	626500	25300
9874533891	4623	R	590000	0
9874534322	4623	R	620400	0
9874534434	4623	R	465600	30000
9874534541	4623	R	493600	27400
9875217553	4624	R	574100	66400
9875234005	4624	R	97100	0
9875235160	4624	R	331000	0
9875236249	4624	R	291700	0
9875238390	4624	R	113200	84900
9875305308	4624	R	97100	9700
9875305418	4624	R	100500	10000
9875308089	4624	R	116800	46700
9875321717	4624	R	99600	0
9875326879	4624	R	501900	0
9875338458	4624	R	479900	0
9875430802	4624	R	668600	0
9875435703	4624	R	549900	158100
9865805112	4626	R	425500	0
9875134388	4660	R	578100	37700
9875030448	4661	R	726900	32000
9875047049	4661	R	891600	24500
9874391240	4670	R	620500	0
9874394005	4671	R	550900	0
9875702412	4680	R	569500	0
9875703436	4680	R	622300	10100
9875723299	4680	R	718600	0
9875801992	4680	R	621000	7600
9875808909	4680	R	720500	0
9875818170	4680	R	900700	22600
9875827495	4685	R	837200	46100
9875928311	4685	R	733800	12100
9875936316	4685	R	727800	0
9885030149	4685	R	631600	0
9876036677	4700	R	241300	90500
9876043572	4700	R	240100	90100
9876054050	4700	R	239600	89900
9864756317	4702	R	455500	101300
9864756398	4702	R	904900	268800
9864756428	4702	R	558500	6600
9864762742	4702	R	375800	0
9864765530	4702	R	193500	21500
9864766039	4702	R	426000	37100
9864767509	4702	R	474300	37000

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864769150	4702	R	411000	59500
9864772357	4702	R	697100	110800
9864775491	4702	R	632800	18900
9864777022	4702	R	759400	91600
9864781813	4702	R	267100	0
9864782842	4702	R	462400	53100
9864856768	4702	R	578100	0
9864862465	4702	R	1159700	187600
9864864796	4702	R	607100	0
9864871336	4702	R	413100	32700
9864872602	4702	R	907200	87300
9864874609	4702	R	606500	113400
9864875908	4702	R	417200	62200
9864883584	4702	R	415400	59200
9864885361	4702	R	272300	0
9864885872	4702	R	288000	0
9864886841	4702	R	357100	0
9864887298	4702	R	419300	9500
9864955913	4702	R	401100	0
9864961495	4702	R	1205500	106100
9864971636	4702	R	948300	43400
9864973626	4702	R	868600	43000
9864975018	4702	R	524800	121600
9864976982	4702	R	1203400	0
9864980577	4702	R	279700	0
9864984530	4702	R	486800	0
9864988280	4702	R	443600	41600
9864988349	4702	R	745000	66600
9864989589	4702	R	868100	86800
9874061035	4702	R	640500	53800
9874061195	4702	R	715800	140100
9874069714	4702	R	642700	36200
9874073693	4702	R	626700	63600
9874079350	4702	R	543500	21500
9874081323	4702	R	955900	42100
9874082201	4702	R	442800	7000
9874087378	4702	R	1236000	87500
9874160504	4702	R	1138100	0
9874160726	4702	R	829500	59300
9874172955	4702	R	645800	77400
9874175477	4702	R	129000	43000
9874176487	4702	R	129000	43000
9874177189	4702	R	1840800	108900
9874246274	4702	R	929400	0
9874109700	4703	R	489600	0
9874109794	4703	R	572600	0
9874116352	4703	R	579400	0
9874117272	4703	R	605200	124300

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9874157839	4704	R	4333000	1410300
9874159327	4704	R	1534400	701000
9874247856	4704	R	909100	709800
9874252307	4704	R	1285500	615200
9874253123	4704	R	744300	234400
9874254534	4704	R	2195500	845600
0805291320	5002	R	1578700	441500
0806044712	5002	R	471700	0
0806047825	5002	R	245100	19400
0806064420	5002	C	2728760	898080
0806114955	5002	R	998100	0
0806140555	5002	R	663600	0
0806158086	5002	R	177900	26100
0806250232	5002	R	188500	12800
0806320921	5002	R	302000	15900
0806568570	5002	R	261900	0
0806662442	5002	R	76300	0
0805060654	5003	R	250100	25000
0805186344	5003	R	907100	129100
9896432350	5003	R	587976	0
9896440868	5003	R	365400	60899
9896532529	5003	R	594894	0
9896626187	5003	R	374752	0
9896651031	5003	R	996935	66463
9896729665	5003	R	729638	91205
9896752600	5003	R	542741	31700
9896763150	5003	R	269279	0
9896810093	5003	R	217500	27900
9896810870	5003	R	662098	131899
9896861211	5003	R	220500	0
9896920444	5003	R	177400	7600
9876948660	5004	R	402300	11900
9885476632	5004	R	1069900	105100
9885770610	5004	R	306500	136200
9885882002	5004	R	1211900	62900
9885974807	5004	R	565300	115500
9886001193	5004	R	227800	0
9886141214	5004	R	379900	60100
9886245289	5004	R	359900	0
9886341805	5004	R	401200	50200
9886530772	5004	R	241400	9700
9886530910	5004	R	420400	80000
9886531571	5004	R	239900	9400
9886537410	5004	R	164300	0
9886538390	5004	R	290500	52900
9886708990	5004	R	1199000	0
9886853320	5004	R	717900	48600
9896056997	5004	R	36500	18200

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9896124952	5004	R	315500	94700
9896155095	5004	R	636100	18100
9896155450	5004	R	174700	9700
9883298709	5005	R	66300	31500
9883372998	5005	R	618300	96800
9883384586	5005	R	163300	0
9883477998	5005	R	680900	0
9883570742	5005	R	257100	0
9883580404	5005	R	826000	0
9883674165	5005	R	606500	26500
9883875128	5005	R	555400	32100
9884000549	5005	R	188500	0
9893054656	5005	R	190200	40600
9893145760	5005	R	208000	17900
9893147171	5005	R	398900	44400
9893147847	5005	R	68400	6800
9893253662	5005	R	420100	0
9893275160	5005	R	168300	84200
9893533238	5005	R	207900	33200
9893533564	5005	R	221300	21400
9893534495	5005	R	66500	11600
9893536311	5005	R	147200	0
9893547108	5005	R	88900	22200
9893549384	5005	R	249500	39400
9893630760	5005	R	86400	51800
9893630869	5005	R	282600	41400
9884178145	5006	C	939700	96200
9884262411	5006	R	193300	16300
9884272235	5006	R	264500	12700
9884361416	5006	R	133200	14800
9884458941	5006	R	313000	49800
9884461065	5006	R	88100	40700
9884520768	5006	R	282100	0
9884552960	5006	R	197000	0
9884669830	5006	R	505800	83100
9884670767	5006	R	281800	0
9884673757	5006	R	484200	15700
9884703868	5006	R	373400	23400
9874993270	5007	R	463200	44200
0803347176	5008	R	710300	200200
0804010769	5008	R	690100	92300
0804021729	5008	R	446500	123800
0804022610	5008	R	262100	64300
0804045230	5008	R	299300	0
0804045830	5008	R	592300	40500
0804086451	5008	R	464000	38300
0804089315	5008	R	296000	62300
0804133406	5008	R	364100	17600

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
0804133485	5008	R	63200	0
0804135386	5008	R	388000	29900
0804137390	5008	R	232800	0
0804143651	5008	R	966000	38500
0804286071	5008	R	534900	26300
0804395741	5008	R	438600	31000
0805310534	5008	R	1080400	7300
0805542625	5008	R	614400	121300
0805656500	5008	R	1011009	311609
0805750551	5008	R	417400	139100
0805765155	5008	R	318600	223000
9893492590	5008	R	291200	20600
9893992052	5008	R	409400	122800
9894307764	5008	R	49100	39300
9894327309	5008	R	641200	28700
9894400117	5008	R	222300	100
9894931270	5008	R	119600	0
9894936245	5008	R	466700	0
9894936789	5008	R	427500	76300
9894985516	5008	R	761800	163600
9894989479	5008	R	163800	40800
9883040057	5009	R	28800	0
9883040481	5009	R	21300	0
9883052603	5009	R	355000	43200
9883912838	5009	R	78500	0
9883932946	5009	R	65200	-8100
9892691494	5009	R	411300	23700
9892698343	5009	R	264900	43000
9892998862	5009	R	384000	0
9893007927	5009	R	224200	700
9893879277	5011	R	888400	0
9893879853	5011	R	1155100	116300
9893809399	5301	R	242900	40700
9873894878	5310	R	60400	0
9873991436	5310	R	150700	5400
9873999754	5310	R	301000	0
9883083672	5310	R	185200	0
9883085566	5310	R	60600	45000
9883189186	5310	R	209000	0
9883277687	5310	R	62500	0
9883277713	5310	R	136900	26600
9883283379	5310	R	317300	67800
9884000055	5310	R	298300	0
9893286995	5402	R	435300	0
9893288169	5402	R	272000	0
9893288500	5402	R	319400	48700
9893489851	5402	R	65000	0
9893571932	5402	R	71500	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9893573959	5402	R	184900	6700
9893574925	5402	R	221500	0
9893581837	5402	R	250600	0
9893590137	5402	R	283100	0
9893261987	5403	R	54200	0
9893272174	5403	R	249000	14700
0804294195	5404	R	951400	53800
9883049340	5407	R	292300	15800
9885810919	5408	R	617800	61000
9895001166	5408	R	1400	0
9885831550	5410	R	428400	0
9885833971	5410	R	85000	68000
9885838815	5410	R	440300	23200
9885930949	5410	R	530800	27600
9885932892	5410	R	475900	17000
9885957380	5410	R	729300	25500
9885767209	5411	R	332700	26600
9885868165	5411	R	926300	94000
9883487835	5419	R	517700	44800
9883493433	5419	R	33800	20300
9884566958	5420	R	146200	109700
9884376721	5422	R	434700	0
9884345949	5424	R	383900	-5600
9884359146	5424	R	426400	0
9884441835	5424	R	379600	0
9884454078	5424	R	359700	0
9883231855	5600	R	487500	29200
9883237235	5600	R	32100	0
9883246481	5600	R	547200	0
9883345764	5600	R	662800	0
9883346329	5600	R	1123300	207500
9883346573	5600	R	39500	23700
9886765685	5601	R	537800	23100
9886783273	5601	R	784300	23200
9886879486	5601	R	745000	55800
9886561549	5602	R	811100	59500
9886583136	5602	R	970700	30700
9886432798	5603	R	650400	19800
9886505475	5605	R	504000	21500
9885396767	5606	R	464000	0
9885498900	5606	R	503700	16100
9896231488	5608	R	488600	32500
9896303227	5608	R	469737	149728
9896310996	5608	R	515100	94800
0806133984	5609	R	896100	35000
0806449344	5611	R	723700	28800
0806531718	5611	R	983800	0
0806403387	5612	R	121800	48100

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
0806408484	5612	R	343600	0
0804217756	5614	R	618000	0
0804315501	5614	R	980800	0
0804315882	5614	R	776500	-54200
0804425146	5614	R	774600	0
0804274104	5616	R	400700	49600
9885264759	5620	R	892900	0
9885570023	5620	R	842900	0
0804683397	5623	R	24600	18400
0804268025	5625	R	710800	164600
0803082577	5626	R	1008900	32900
0803196358	5626	R	1315600	0
0803196620	5626	R	1004900	0
0804005294	5626	R	822400	37100
0804007157	5626	R	893300	63500
0804008629	5626	R	729700	51100
0804009548	5626	R	210000	0
0804101222	5626	R	917200	50300
0804101544	5626	R	858800	19600
0804103511	5626	R	775000	36000
9885613202	5700	R	1210700	0
9883757965	5701	R	555700	299200
9883763046	5701	R	1564100	299200
9893063921	5701	R	1512200	446900
9886100484	5704	R	1284700	275900
9886310966	5704	R	1549800	87800
9757407981	6001	R	79900	59900
9757416432	6001	R	102700	70600
9748512310	6002	R	465500	37300
9748516682	6002	R	459800	18200
9749800704	6002	R	285100	0
9758050035	6002	R	360300	0
9758066780	6002	R	416600	59200
9758098465	6002	R	323500	80900
9758150111	6002	R	89900	10700
9758170952	6002	R	291300	5700
9758282669	6002	R	316900	117100
9758380521	6002	R	270600	105000
9758446556	6002	R	967400	70600
9759008545	6002	R	305400	42000
9759008741	6002	R	206000	22200
9759113152	6002	R	416400	58300
9759404542	6002	R	258600	42000
9759614880	6002	R	116000	103500
9759617496	6002	R	380900	39900
9747596614	6003	R	707500	70200
9747786968	6003	R	1528151	15000
9747827512	6003	R	1446995	685419

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9747893903	6003	R	562500	18000
9757293068	6003	R	124900	31200
9758428104	6003	R	339600	0
9727559642	6004	R	316600	168100
9727947221	6004	R	423100	6200
9737178172	6004	R	154100	0
9737178759	6004	R	172000	40400
9737186049	6004	R	21700	13000
9737280835	6004	R	328100	0
9747283230	6004	R	126200	0
9728317327	6005	R	20500	0
9728410359	6005	R	650300	11800
9728817898	6005	R	297600	0
9738092962	6005	R	948402	0
9738599976	6005	R	352000	28500
9738643214	6005	R	1738705	62644
9738761638	6005	R	578800	19300
9738854028	6005	R	1144500	205700
9738924795	6005	R	368900	72600
9739932558	6005	R	111124	49388
9739934154	6005	R	187790	37558
9748139117	6005	R	266300	0
9748161059	6005	R	311700	111600
9748285642	6005	R	236736	59184
9748383719	6005	R	571475	30397
9728741677	6006	R	152400	91400
9728784799	6006	R	493381	88496
9728889372	6006	R	100900	0
9729340735	6006	R	472500	0
9729529017	6006	R	1001360	57116
9820308756	6006	R	97100	6000
9820319668	6006	R	60100	0
9820547613	6007	R	592300	21600
9820568657	6007	R	262700	30900
9820893465	6007	R	346100	0
9821902686	6007	R	310200	0
9830099818	6007	R	252200	24400
9830181782	6007	R	314600	0
9830927790	6007	R	266500	109600
9831509704	6007	R	851500	121100
9831520170	6007	R	573100	17600
9831873041	6007	R	258000	12900
9841275857	6007	R	125600	0
9841286186	6007	R	343000	13600
9841349023	6007	R	232700	44700
9820391595	6008	R	939723	140958
9821119830	6008	R	8500	4200
9821211296	6008	R	240100	19200

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9821213851	6008	R	130668	0
9821221076	6008	R	290300	33800
9821227458	6008	R	849900	127484
9821778309	6008	R	213710	42743
9822207399	6008	R	718400	22600
9822274132	6008	R	65200	21700
9822278333	6008	R	303000	24300
9822281464	6008	R	94041	29755
9822360846	6008	R	73200	7300
9822406950	6008	R	940500	0
9822455053	6008	R	976700	0
9822577632	6008	R	110100	0
9822789362	6008	R	334900	22600
9822894344	6008	R	327600	56700
9823300406	6008	R	396000	7300
9831277290	6008	R	155000	0
9832018796	6008	R	88400	36400
9822949566	6009	R	233600	0
9831876514	6009	R	150400	60200
9831879865	6009	R	377500	77500
9832210334	6009	R	350900	0
9832618911	6009	R	134855	16857
9832711323	6009	R	276559	61458
9832713894	6009	R	134595	16824
9832810700	6009	R	115757	0
9832896262	6009	R	82500	0
9832974048	6009	R	116000	15800
9832974437	6009	R	61200	0
9833806144	6009	R	382100	27200
9842027183	6009	R	73500	18400
9842029369	6009	R	406900	-102100
9842472316	6009	R	285100	44000
9831986232	6010	R	752300	78100
9841290835	6010	R	2492568	351335
9841380444	6010	R	475100	24700
9842016240	6010	R	791700	42000
9842125375	6010	R	226500	113700
9842129533	6010	R	386600	19800
9842300709	6010	R	1046000	270300
9842334389	6010	R	364800	36500
9842335623	6010	R	639000	0
9842337940	6010	R	832300	197500
9842584063	6010	R	323000	84300
9842593770	6010	R	383000	17800
9842659605	6010	R	539700	52400
9842698901	6010	R	559700	54000
9842717170	6010	R	496800	20600
9842957415	6010	R	860500	118400

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9843503036	6010	R	504700	60200
9852045616	6010	R	86300	17300
9852056240	6010	R	91300	17300
9852069840	6010	R	358500	107500
9852568518	6010	R	328900	35000
9852663839	6010	R	63900	0
9852899762	6010	R	21300	0
9749125830	6011	R	160100	0
9749130013	6011	R	703800	281520
9749238205	6011	R	259000	64800
9749253609	6011	R	532500	52920
9749262662	6011	R	576060	0
9749266396	6011	R	1127819	55972
9749290104	6011	R	100600	49300
9749322006	6011	R	873200	0
9749325642	6011	R	235200	0
9749330433	6011	R	129900	65000
9749331692	6011	R	461800	30100
9749336993	6011	R	814000	54000
9749354010	6011	R	453200	31200
9749405914	6011	R	272000	13100
9749436482	6011	R	603300	73300
9749472281	6011	R	1105165	356875
9749547142	6011	R	1161078	199516
9749590785	6011	R	809400	105300
9749725574	6011	R	243100	54000
9749833665	6011	R	192200	0
9749998564	6011	R	674000	176300
9759043051	6011	R	331700	129300
9759083867	6011	R	1032300	516200
9759238067	6011	R	253600	0
9759238888	6011	R	240200	50900
9759260937	6011	R	537700	322600
9759278866	6011	R	319400	0
9759360914	6011	R	454875	0
9759397034	6011	R	437800	59700
9759430849	6011	R	998900	198500
9759451218	6011	R	489800	32700
9759479736	6011	R	443600	0
9759562060	6011	R	1356200	102200
9759587500	6011	R	477400	60900
9759683541	6011	R	444900	0
9840457954	6011	R	839000	70000
9840678773	6011	R	559300	10900
9850184652	6011	R	432800	71300
9850209617	6011	R	432700	86600
9850220984	6011	R	431700	107800
9850224312	6011	R	1373500	86500

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9850225944	6011	R	1025500	108000
9850330149	6011	R	546200	91000
9850535002	6011	R	1035500	187300
9850541009	6011	R	190000	0
9850617854	6011	R	1266800	56600
9850633083	6011	R	427400	320500
9850713989	6011	R	861500	102100
9850720552	6011	R	1337800	42400
9850729533	6011	R	479800	64000
9850733017	6011	R	1017800	85800
9850737709	6011	R	934800	79300
9850738227	6011	R	460900	92200
9841676577	6012	R	457900	0
9841965227	6012	R	803200	60900
9841966827	6012	R	148700	52100
9850495810	6012	R	518800	-66500
9851081354	6012	R	299200	104700
9851087212	6012	R	299200	74800
9851148868	6012	R	412900	0
9851188077	6012	R	333100	0
9851342098	6012	R	1019100	67000
9851657645	6012	R	844500	97600
9851689863	6012	R	447400	55700
9852127238	6012	R	180000	43200
9852224644	6012	R	600600	68600
9852328910	6012	R	142200	8900
9852336254	6012	R	154800	0
9852421920	6012	R	144200	9000
9852424941	6012	R	138600	8600
9852816488	6012	R	114800	2600
9852992303	6012	R	293300	12500
9852992476	6012	R	85000	4900
9748907316	6300	R	80000	0
9840771275	6304	R	281700	31100
9759368676	6306	R	357600	62100
9759368898	6306	R	343500	27400
9759369540	6306	R	363000	74000
9759379281	6306	R	399100	88600
9759461425	6306	R	304600	0
9759462945	6306	R	316400	79800
9759463405	6306	R	290800	0
9759464973	6306	R	284700	28500
9759467432	6306	R	291500	38600
9759468677	6306	R	368000	67900
9759468844	6306	R	330000	46300
9759469411	6306	R	286800	0
9759471266	6306	R	302500	0
9759475283	6306	R	330600	52700

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9759560481	6306	R	283100	0
9759566471	6306	R	334200	0
9759568336	6306	R	283300	0
9759568639	6306	R	292300	0
9759569677	6306	R	311700	101000
9759579261	6306	R	307300	51300
9759661366	6306	R	252100	61300
9738519748	6400	R	302200	70300
9738613645	6400	R	380700	14700
9738714787	6400	R	452500	0
9832901081	6402	R	380800	-18600
9840979319	6403	R	132000	90700
9747691806	6404	R	353800	0
9748605490	6404	R	412800	53600
9748608338	6404	R	404800	48800
9748701822	6404	R	413700	56900
9748711051	6404	R	388100	37200
9749964724	6406	R	376600	0
9759063958	6406	R	325400	15100
9759331837	6408	R	344600	0
9822530638	6600	R	653200	18800
9758614212	6601	R	131800	0
9821546690	6602	R	946100	0
9728438513	6603	R	256500	76981
9728533879	6603	R	294400	88340
9728732527	6603	R	256500	0
9842545898	6604	R	798000	0
9842643815	6604	R	217200	43400
9842676171	6604	R	693600	0
9842676279	6604	R	147500	0
9757347147	6606	R	443100	20600
9757434043	6606	R	761800	75400
9757446815	6606	R	444100	62800
9757451001	6606	R	412600	0
9757455223	6606	R	458900	70700
9757535826	6606	R	428400	10000
9757547296	6606	R	511100	6300
9749769940	6608	R	1001300	121200
9749776133	6608	R	667200	93100
9749612229	6611	R	412300	96200
9749616041	6611	R	376900	0
9820273450	6615	R	628400	0
9841591068	6616	R	551100	157200
9841595652	6616	R	549100	47100
9830665945	6617	R	365300	73200
9831499305	6618	R	634200	0
9832407400	6618	R	517100	0
9747837993	6620	R	683685	281517

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9850511903	6621	R	501000	79500
9757022256	6622	R	945900	0
9850053278	6623	R	418500	0
9850269660	6625	R	571500	60100
9840701442	6626	R	18200	0
9840704250	6626	R	353000	24900
9749890447	6627	R	761600	0
9749843622	6630	R	40000	0
9842878360	6700	R	1282300	71800
9842963958	6700	R	1527900	196500
9842982873	6700	R	1439654	26200
9852197629	6700	R	518600	51900
9852278308	6700	R	1418900	0
9853011215	6700	R	1246800	0
9853017230	6700	R	1655100	120300
9853207466	6700	R	1176500	40100
9850238928	6701	R	4075830	294106
9850443429	6701	R	1057800	60200
9842504442	6702	R	786600	82500
9779798543	7003	R	865600	113900
9779891448	7003	R	355500	39500
9779894426	7003	R	873500	61600
9870503223	7003	R	596100	59300
9870507493	7003	R	742400	0
9870609427	7003	R	516100	0
9870707913	7003	R	510400	76700
9870829897	7003	R	563000	213400
9880371868	7003	R	751400	250400
9880374642	7003	R	35300	11800
9880385613	7003	R	1015000	15600
9880969715	7003	R	718500	89500
9890066962	7003	R	579700	124200
9852996501	7007	R	649100	50200
9862094751	7007	R	301200	66900
9862160986	7007	R	204900	25600
9862171421	7007	R	98700	12300
9862176889	7007	R	530800	22300
9862180768	7007	R	454400	85200
9862182599	7007	R	217000	72300
9862183041	7007	R	215300	71800
9862188382	7007	R	352900	88200
9862532864	7008	R	781200	347200
9862796751	7008	R	295200	4200
9862863633	7008	R	1241093	189526
9862983600	7008	R	344800	0
9852910312	7010	R	210600	3300
9851907001	7011	R	412600	45900
9851907845	7011	R	406900	113000

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9851928087	7011	R	686300	77
9860390315	7011	R	821600	252800
9861010486	7011	R	187100	61300
9861011617	7011	R	396600	47800
9861022784	7011	R	269000	38400
9861027626	7011	R	248900	106700
9861028152	7011	R	471900	177000
9861030853	7011	R	1155800	59100
9861053029	7011	R	752700	85400
9861122529	7011	R	257100	28600
9861222507	7011	R	545800	60600
9861870983	7012	R	895300	128300
9861758776	7015	R	222400	166800
9861853775	7015	R	652700	36100
9871164013	7016	R	526611	58513
9871165630	7016	R	526611	29256
9871195537	7016	R	268600	0
9871266328	7016	R	247400	123700
9871268662	7016	R	638200	65100
9871274418	7016	R	290700	32300
9871278477	7016	R	208200	0
9871360777	7016	R	216500	92800
9871371521	7016	R	395900	31100
9871474031	7016	R	3062140	693420
9871661502	7016	R	449190	74863
9871672167	7016	R	728775	112050
9871762645	7016	R	464539	132728
9872413444	7016	R	732200	0
9872416580	7016	R	279000	0
9872419399	7016	R	182200	20300
9872511048	7016	R	322600	0
9871721248	7017	R	395700	10400
9871742756	7017	R	310900	97200
9871848463	7017	R	460100	0
9871982233	7017	R	266400	239800
9872625470	7017	R	396500	0
9881022333	7017	R	716600	0
9881041223	7017	R	530800	65600
9881064103	7017	R	229500	45400
9881096396	7017	R	215900	0
9881162256	7017	R	227000	89000
9881222099	7017	R	545692	55538
9881230565	7017	R	969722	163818
9882065860	7017	R	503400	0
9882091134	7017	R	450800	0
9890067445	7018	R	534400	34100
0802029840	7019	R	590900	0
0802034802	7019	R	2849500	594100

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
0802048538	7019	R	533600	46000
0802114870	7019	R	1474134	194554
0802119160	7019	R	571100	26400
0802212215	7019	R	540100	0
0801058408	7020	R	360100	1300
9891951295	7020	R	796300	155400
9891481873	7021	R	380600	0
9891481878	7021	R	213900	0
9892000241	7021	R	1042800	74800
9892032005	7021	R	168100	0
9892135661	7021	R	383300	0
9892140275	7021	R	169700	0
9892457628	7022	R	211800	58800
9892551553	7022	R	717300	0
9891583870	7023	R	288700	68100
9892403309	7023	R	1286600	279200
9892403676	7023	R	1300200	224700
9892423445	7023	R	311700	-7000
9892572931	7024	C	407600	203800
9882687141	7025	R	606200	115700
9882767737	7025	R	670300	29500
9882773647	7025	R	336300	25000
9882778042	7025	R	568700	0
9882943478	7025	R	333900	37800
9882945420	7025	R	67400	14600
9882945912	7025	R	171100	0
9882949332	7025	R	154900	17200
9882953048	7025	R	236500	59100
9892071967	7025	R	997400	285000
9892153761	7025	R	410200	22000
9892156966	7025	R	125100	0
9881485626	7026	R	73809	51666
9882457340	7026	R	331400	69900
9882461848	7026	R	1021300	0
9882622020	7026	R	251000	31400
9890949949	7027	R	226100	169600
9891803623	7027	R	272500	56400
9850842988	7028	R	748400	112000
9850848926	7028	R	725400	96500
9850854569	7028	R	583700	92200
9850858475	7028	R	555000	0
9850865238	7028	R	401500	89200
9850952082	7028	R	281300	0
9850952433	7028	R	430900	64700
9850956436	7028	R	1049000	187200
9850980368	7028	R	404000	104000
9860078451	7029	R	451900	38000
9860226930	7029	R	343600	38200

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9860325633	7029	R	287600	53900
9860333034	7029	R	369600	35800
9769599567	7030	R	289200	21900
9860403869	7030	R	604800	175600
9860405726	7030	R	216200	0
9860629939	7030	R	708100	0
9860715890	7030	R	288300	0
9860724985	7030	R	401300	30200
9860739237	7030	R	336600	56800
9860749138	7030	R	296100	0
9860870533	7031	R	769600	274500
9860876765	7031	R	113400	85100
9860879777	7031	R	295400	134000
9860899059	7031	R	28300	0
9860974230	7031	R	257500	4800
9870441657	7032	R	103700	10400
9870349696	7032	R	261500	34000
9870631586	7032	R	591400	78700
9870633930	7032	R	315000	67700
9870445124	7032	R	130300	0
9870358458	7032	R	131600	0
9870358623	7032	R	247300	39500
9870722603	7032	R	238400	34400
9870053117	7032	C	3052900	0
9870149178	7032	R	3231880	0
9870157015	7032	R	788800	0
9870157501	7032	R	702700	0
9870157704	7032	R	397800	0
9870305667	7032	C	3658000	0
9870325289	7032	R	927300	0
9870325795	7032	R	1155200	0
9870326008	7032	R	180600	0
9870326502	7032	R	1365700	0
9870329927	7032	R	821100	0
9870346249	7032	R	348600	0
9870346986	7032	R	253300	0
9870347289	7032	R	455300	0
9870347529	7032	R	278400	0
9870348639	7032	R	134300	0
9870348970	7032	R	497200	0
9870349228	7032	R	337900	0
9870349879	7032	R	252700	0
9870357203	7032	R	399000	0
9870357767	7032	R	535900	0
9870358102	7032	R	341800	0
9870358288	7032	R	285400	0
9870358366	7032	R	235500	0
9870369249	7032	R	589700	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9870379086	7032	C	678800	0
9870421278	7032	R	688000	0
9870435843	7032	R	185300	20600
9870437814	7032	R	389200	0
9870438967	7032	C	195000	0
9870439504	7032	C	283700	0
9870439728	7032	C	675300	0
9870440259	7032	R	346800	0
9870441955	7032	R	397800	0
9870444200	7032	R	412800	0
9870445166	7032	R	616900	24000
9870445604	7032	R	382300	0
9870447452	7032	R	182600	0
9870447551	7032	R	72600	0
9870450445	7032	R	165900	0
9870450658	7032	R	211300	0
9870451078	7032	R	337500	74500
9870451228	7032	R	237200	27700
9870451271	7032	R	256400	0
9870451516	7032	R	350800	0
9870451708	7032	R	464000	0
9870452520	7032	R	337900	0
9870452754	7032	R	123800	0
9870454247	7032	R	620600	0
9870454889	7032	R	306400	0
9870455071	7032	R	177000	0
9870456115	7032	R	160000	0
9870456572	7032	R	570300	0
9870459243	7032	C	457700	0
9870460295	7032	R	352800	0
9870463349	7032	R	567900	0
9870471143	7032	C	468100	0
9870472283	7032	C	502200	0
9870476422	7032	C	1044900	0
9870529263	7032	R	519000	0
9870530645	7032	C	394500	0
9870531675	7032	R	495600	0
9870532405	7032	R	436700	0
9870533332	7032	R	433100	0
9870538222	7032	R	478400	56200
9870540416	7032	R	750600	0
9870543735	7032	C	551400	0
9870544583	7032	C	374400	0
9870545947	7032	C	186300	0
9870550605	7032	R	128500	0
9870552467	7032	R	309900	0
9870552889	7032	R	551500	0
9870555241	7032	R	604600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9870555741	7032	R	526300	155900
9870620282	7032	R	553700	0
9870621112	7032	R	551500	0
9870624700	7032	R	974100	0
9870626666	7032	R	736200	0
9870631046	7032	R	539500	55300
9870631992	7032	R	259900	32400
9870633427	7032	R	314600	104900
9870635326	7032	R	245100	0
9870635517	7032	R	261800	0
9870635811	7032	R	256300	0
9870636032	7032	R	658400	0
9870637316	7032	R	271300	0
9870637518	7032	R	281500	0
9870637810	7032	R	393600	28900
9870641245	7032	R	379400	0
9870643245	7032	R	363100	0
9870644463	7032	R	350500	0
9870645064	7032	R	339700	0
9870647011	7032	R	695000	86100
9870651529	7032	R	1129900	0
9870655148	7032	R	834100	0
9870720716	7032	R	1100900	246600
9870751483	7032	C	953600	0
9776688519	7033	R	358200	44300
9777915149	7033	R	653000	3100
9777321942	7034	R	549100	111400
9777325887	7034	R	283500	83100
9777338241	7034	R	376400	123300
9777421804	7034	R	267100	65900
9777428864	7034	R	751500	24000
9777477863	7034	R	203100	0
9777552768	7034	R	361700	42000
9767710011	7035	R	679900	38800
9767838839	7035	R	208900	23300
9767927446	7035	R	519100	7400
9767933656	7035	R	221300	7500
9767936400	7035	R	235300	0
9767941075	7035	R	743700	0
9777142528	7035	R	1033000	62200
9767681642	7037	R	217000	16400
9767681768	7037	R	11500	3800
9767681932	7037	R	11500	3800
9768358816	7039	R	543400	37900
9768653970	7039	R	484300	76500
9768662584	7039	R	81000	9000
9778149018	7039	R	173000	0
9778175315	7039	R	434300	12900

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9778246455	7039	R	196500	500
9768051183	7040	R	284000	0
9768053507	7040	R	318700	41600
9768053872	7040	R	242400	22600
9768063186	7040	R	191900	11800
9768111753	7040	R	2154162	113376
9768134660	7040	R	347000	14100
9768213644	7040	R	477232	81083
9768219851	7040	R	126800	47900
9768301576	7040	R	167413	62780
9768304627	7040	R	706168	282348
9769066529	7041	R	307400	30800
9769073552	7041	R	30100	8600
9769114767	7041	R	371600	0
9769128744	7041	R	189600	0
9769137099	7041	R	243300	0
9769152125	7041	R	930800	0
9769165982	7041	R	66300	0
9769172030	7041	R	702600	0
9769174329	7041	R	22500	4500
9769317655	7041	R	87800	65900
9769325981	7041	R	471200	25500
9769424011	7041	R	612700	28100
9769617351	7041	R	2582600	282500
9769305966	7042	R	232500	17000
9758799945	7042	R	343700	72600
9758892620	7042	R	441700	77600
9759901250	7042	R	89700	8700
9768081032	7042	R	321200	65600
9768684975	7042	R	1260600	134600
9758784041	7042	R	348300	131600
9758784464	7042	R	218200	0
9758784675	7042	R	218200	0
9758784886	7042	R	218200	0
9758794085	7042	R	218200	0
9758794283	7042	R	218200	0
9758794481	7042	R	218200	0
9758794680	7042	R	218200	0
9758799575	7042	R	352600	0
9758870932	7042	R	402600	0
9758880452	7042	R	683700	0
9758880955	7042	R	279300	0
9758885498	7042	R	889200	0
9758887083	7042	R	281300	0
9758889610	7042	R	327300	0
9758894061	7042	R	332900	0
9758896424	7042	R	273400	0
9758896608	7042	R	306600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9758897534	7042	R	66200	0
9758897928	7042	R	203000	40600
9758899592	7042	R	75300	0
9758990810	7042	R	257500	0
9758992926	7042	R	80100	0
9758995646	7042	R	244000	0
9758997392	7042	R	433600	0
9759712457	7042	R	290800	0
9759713726	7042	R	186600	0
9759715446	7042	R	226600	0
9759717697	7042	R	207800	0
9759719655	7042	R	544100	25800
9759800340	7042	R	61100	0
9759800810	7042	R	114900	0
9759803064	7042	R	147400	0
9759805693	7042	R	392000	0
9759808282	7042	R	489200	0
9759809997	7042	R	261600	0
9759811217	7042	R	681500	0
9759813457	7042	R	240500	0
9759815171	7042	R	356200	28400
9759816442	7042	R	268100	0
9759817492	7042	R	75500	0
9759819016	7042	R	316900	0
9759819271	7042	R	301000	0
9759819306	7042	R	233500	0
9759901058	7042	R	339400	0
9759901519	7042	R	571000	0
9759903585	7042	R	131600	0
9759903654	7042	R	236200	0
9759904389	7042	R	117500	0
9759904405	7042	R	52300	0
9759905890	7042	R	646200	33700
9759908431	7042	R	21100	0
9759914228	7042	R	463500	0
9759918020	7042	R	90700	0
9759918301	7042	R	216600	0
9768070861	7042	R	621600	0
9768071802	7042	R	467800	0
9768075688	7042	R	1015400	0
9768076951	7042	R	509800	0
9768078771	7042	R	370800	0
9768078996	7042	R	223900	0
9768080765	7042	R	1042500	180600
9768081119	7042	R	522800	0
9768086198	7042	R	978600	0
9768086841	7042	R	221100	0
9768086970	7042	R	274400	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9768087720	7042	R	313300	0
9768089152	7042	R	231500	2700
9768091878	7042	R	221400	0
9768092596	7042	R	549600	0
9768092742	7042	R	201200	0
9768093524	7042	R	560900	0
9768095304	7042	R	536400	0
9768096134	7042	C	424700	0
9768171955	7042	R	609800	0
9768172760	7042	R	1016000	0
9768173787	7042	R	615400	0
9768180505	7042	R	993400	0
9768184445	7042	R	1085500	0
9768184915	7042	R	374800	0
9768193239	7042	R	434500	0
9768193861	7042	R	405800	0
9768282901	7042	R	665100	0
9768286632	7042	R	1015800	0
9768291538	7042	R	356800	0
9768293121	7042	R	532300	0
9768296604	7042	R	390000	0
9768297032	7042	R	600400	0
9768297476	7042	R	429500	0
9768298922	7042	R	472200	0
9768385983	7042	R	1331200	0
9768390362	7042	R	177700	0
9768392182	7042	R	389700	0
9768393309	7042	R	158800	0
9768396623	7042	R	739000	0
9768492633	7042	R	761925	0
9768579757	7042	R	364200	0
9768582548	7042	R	800	0
9768582696	7042	R	18200	0
9768585708	7042	R	152100	0
9768585852	7042	R	306900	0
9768586179	7042	R	208700	0
9768586249	7042	R	202600	0
9768586306	7042	R	315000	0
9768586502	7042	R	232200	0
9768586601	7042	R	231900	0
9768587016	7042	R	38800	0
9768588428	7042	R	183900	51500
9768588689	7042	R	181400	0
9768588891	7042	R	332900	0
9768588907	7042	R	48600	0
9768589113	7042	C	430000	0
9768589658	7042	R	105800	0
9768591141	7042	R	578600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9768595379	7042	R	349300	0
9768597036	7042	R	294700	0
9768598149	7042	R	53000	0
9768599033	7042	R	151600	0
9768599238	7042	R	257700	0
9768599545	7042	R	110900	0
9768599708	7042	R	182200	0
9768671606	7042	R	90000	0
9768674772	7042	R	147400	0
9768674824	7042	R	100	0
9768677996	7042	R	255600	0
9768678720	7042	R	301300	0
9768679920	7042	R	1	0
9768680217	7042	R	335800	57700
9768680463	7042	R	278900	0
9768681052	7042	R	170000	25500
9768682525	7042	R	212400	0
9768683464	7042	R	291200	49300
9768683568	7042	R	85100	0
9768685129	7042	R	368600	37600
9768685487	7042	R	142200	42700
9768686490	7042	C	20700	0
9768686557	7042	R	50300	45600
9768687145	7042	R	432000	163800
9768687406	7042	R	35900	0
9768688332	7042	R	700	0
9768690038	7042	R	54000	0
9768690325	7042	R	218000	0
9768691975	7042	R	104300	0
9768692472	7042	R	451100	163200
9768692605	7042	R	164000	0
9768694275	7042	R	339900	0
9768694645	7042	R	234100	30600
9768695419	7042	R	125600	0
9769000055	7042	R	233800	0
9769005907	7042	C	1113900	0
9769006242	7042	R	1476600	0
9769100521	7042	R	248900	0
9769102338	7042	R	359000	0
9769102570	7042	R	244200	0
9769109078	7042	R	726400	0
9769202370	7042	C	52000	0
9769209363	7042	R	978500	0
9769216310	7042	R	203000	0
9769219460	7042	C	332800	0
9769300423	7042	R	810400	0
9769300575	7042	R	825900	0
9769301072	7042	R	230700	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9769302692	7042	R	362900	0
9769303208	7042	R	820000	0
9769303432	7042	R	690500	0
9769303686	7042	R	521000	0
9769306046	7042	R	505600	0
9769306565	7042	R	211800	0
9769308094	7042	R	356000	0
9769309422	7042	R	477900	50100
9769311287	7042	R	36000	0
9769312380	7042	R	346800	0
9769314258	7042	R	40400	0
9769400287	7042	R	290500	0
9769405454	7042	R	1261900	0
9769409259	7042	R	57400	0
9769417088	7042	R	382200	0
9769500704	7042	R	185700	0
9769500866	7042	R	294800	0
9769501497	7042	R	243700	0
9769502291	7042	R	375800	167000
9769505359	7042	R	108300	0
9769505562	7042	R	70000	0
9769506700	7042	R	96800	0
9769508021	7042	R	108300	0
9769509174	7042	R	199500	0
9769510094	7042	R	449600	0
9769515023	7042	R	327800	0
9769602705	7042	R	267500	0
9769908155	7043	R	956200	-48700
9779133046	7043	R	807200	64600
9779274372	7043	R	506700	1200
9779281206	7043	R	316900	0
9779314276	7043	R	688700	50900
9779314745	7043	R	408200	81700
9779327032	7043	R	505200	34600
9779370476	7043	C	2171100	617400
9779378804	7043	R	376400	22600
9779503158	7043	R	363900	32400
9789010246	7043	R	869400	119000
9778676493	7044	R	671800	79000
9778679090	7044	R	597900	0
9778679515	7044	R	400000	0
9778765710	7044	R	629700	0
9778765935	7044	R	603100	0
9778766890	7044	R	386200	20000
9778768943	7044	R	609500	0
9778770113	7044	R	426700	0
9778770415	7044	R	702700	16400
9778770513	7044	R	400000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9778771486	7044	R	562300	40000
9778774998	7044	R	539700	20400
9778775815	7044	R	701900	13000
9778776992	7044	R	607600	44800
9778779624	7044	R	611400	0
9778788521	7044	R	542400	0
9778860724	7044	R	554900	52500
9778860822	7044	R	514100	0
9778870791	7044	R	889700	97200
9778873386	7044	R	430700	0
9778880086	7044	R	731700	0
9778883271	7044	R	623000	40000
9778742836	7045	R	330000	110000
9778751843	7045	R	406000	6200
9778753950	7045	R	408500	19500
9778754952	7045	R	404700	49400
9778772155	7045	R	389200	38000
9778843925	7045	R	560900	50100
9778850570	7045	R	505900	48900
9778950172	7045	R	409000	10300
9778672754	7046	R	553000	10600
9778689744	7046	R	675200	33700
9778780877	7046	R	384800	26900
9778781995	7046	R	524600	31400
9778789772	7046	R	582200	0
9778789954	7046	R	419100	60900
9778790397	7046	R	366700	0
9778792169	7046	R	554400	24000
9778796113	7046	R	390000	0
9778796169	7046	R	378500	-1900
9778887839	7046	R	401400	16100
9778893936	7046	R	586100	165400
9778895742	7046	R	60000	36000
9778990064	7046	R	899000	0
9779807026	7046	R	766800	106000
9786099541	7048	R	218400	13600
9786190367	7048	R	255200	0
9786190685	7048	R	235700	77300
9786196724	7048	R	802800	228700
9786396528	7048	R	702500	73800
9786589804	7048	R	329000	191900
9786596741	7048	R	1948800	380700
9787008466	7048	R	716700	131200
9787028522	7048	R	630500	0
9787105630	7048	R	213800	0
9787200416	7048	R	283500	0
9787205433	7048	R	962400	152000
9787207988	7048	R	515300	65000

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9787213319	7048	R	450100	45000
9787349370	7048	R	1037400	74200
9787410333	7048	R	371900	0
9787424496	7048	R	28100	0
9787501296	7048	R	451500	67700
9787505604	7048	R	267500	66800
9787513647	7048	R	995900	140200
9787515200	7048	R	398800	119600
9787532312	7048	R	1021486	247679
9787616916	7048	R	1640200	40100
9787627114	7048	R	954400	78200
9787627368	7048	R	1153600	0
9787637845	7048	R	629500	108600
9787716419	7048	R	807800	114100
9787812335	7048	R	1566900	305700
9797005005	7048	R	391600	0
9787750051	7049	R	1062300	71400
9787829388	7049	R	85300	17100
9796494540	7049	R	4610120	6000
9789309945	7050	R	276700	25100
9789312426	7050	R	1377100	478400
9789314278	7050	R	787200	0
9789314488	7050	R	873400	0
9789315220	7050	R	792300	0
9789315424	7050	R	440300	0
9789315602	7050	R	951300	172100
9789316631	7050	R	1035400	233300
9799166391	7051	R	2800	1300
9778976126	7102	R	696400	258300
9788078622	7102	R	284000	12500
9788070208	7102	R	317900	50900
9778964781	7102	R	468400	13200
9778964999	7102	R	285900	71000
9778965726	7102	R	1467800	0
9778965807	7102	C	22500	0
9778965824	7102	R	368400	0
9778965839	7102	R	363300	82400
9778965904	7102	R	417700	0
9778966703	7102	R	225000	0
9778966774	7102	R	364300	71000
9778966861	7102	R	428300	83400
9778966865	7102	R	444200	0
9778966941	7102	R	366000	79900
9778966956	7102	R	358400	71000
9778967735	7102	R	467200	30600
9778968578	7102	R	288900	0
9778968794	7102	R	418900	0
9778968798	7102	R	427800	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9778968883	7102	R	313900	11000
9778968948	7102	R	379100	0
9778968971	7102	R	590500	0
9778969786	7102	R	485600	92900
9778972997	7102	C	225000	0
9778974093	7102	R	396300	46800
9778974099	7102	R	724200	13700
9778974179	7102	R	505900	0
9778974489	7102	C	554800	20300
9778974491	7102	R	406700	0
9778974533	7102	R	383500	0
9778974538	7102	R	346800	0
9778974707	7102	R	449900	0
9778974758	7102	R	370500	0
9778974781	7102	C	247500	0
9778974894	7102	R	379300	37700
9778974931	7102	R	335700	0
9778974993	7102	R	454300	0
9778975430	7102	R	474200	0
9778975585	7102	R	369400	0
9778975671	7102	R	269800	0
9778975675	7102	R	691100	38600
9778975761	7102	R	537200	0
9778975832	7102	R	90000	0
9778975883	7102	C	247100	0
9778976015	7102	R	392400	0
9778976031	7102	R	328400	0
9778976130	7102	R	334800	71000
9778976215	7102	R	241900	0
9778976511	7102	R	294800	52500
9778977592	7102	R	593800	0
9778977937	7102	C	450000	0
9778978028	7102	R	401300	40200
9778978144	7102	R	320000	0
9778978248	7102	R	429800	0
9778978299	7102	R	369600	71000
9778978302	7102	R	402500	0
9778978394	7102	C	22500	0
9778978407	7102	R	358500	71000
9778978413	7102	R	366100	0
9778979205	7102	R	396700	71000
9778983082	7102	R	180000	0
9778984032	7102	R	407200	0
9778984083	7102	R	416800	0
9778985033	7102	R	354100	0
9778985085	7102	R	225000	0
9778985122	7102	R	191300	71300
9778985410	7102	R	317700	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9778987131	7102	R	90000	40000
9778987284	7102	R	370300	0
9778987309	7102	R	225000	45000
9778987315	7102	R	572000	0
9778987330	7102	R	514900	42900
9778987371	7102	R	501800	0
9788060748	7102	R	311400	0
9788060798	7102	R	494400	0
9788060914	7102	R	263400	5400
9788060979	7102	R	347600	0
9788061558	7102	R	344000	25000
9788061946	7102	R	381100	0
9788062518	7102	R	444500	143400
9788062672	7102	R	386700	0
9788062702	7102	R	450300	0
9788062800	7102	R	505900	0
9788063572	7102	C	98000	0
9788070002	7102	R	273300	26200
9788070120	7102	R	400900	0
9788070126	7102	R	466200	0
9788070212	7102	R	373500	118400
9788070303	7102	R	336800	0
9788078611	7102	R	285200	0
9788093258	7103	R	468700	0
9788093385	7103	R	485900	0
9788173962	7104	R	379900	41200
9788185068	7104	R	305800	43800
9778978896	7104	C	25000	0
9778978995	7104	R	430100	0
9778979579	7104	R	275000	33000
9778979744	7104	R	408300	0
9778979830	7104	R	587600	0
9778979835	7104	R	317900	0
9778979909	7104	R	150000	0
9778979911	7104	R	394300	0
9778988271	7104	R	90000	0
9778988594	7104	C	25000	0
9778989009	7104	R	390900	45500
9778989317	7104	C	100000	0
9778989404	7104	C	25000	0
9778989409	7104	C	250000	0
9778989478	7104	C	114400	0
9778989610	7104	C	25000	0
9788062806	7104	R	652800	86900
9788062928	7104	R	340100	60000
9788062933	7104	R	269800	60000
9788063897	7104	R	250000	80600
9788063993	7104	R	406600	132700

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788063997	7104	R	419700	0
9788064584	7104	R	250000	0
9788064679	7104	R	691700	258000
9788064765	7104	R	583400	0
9788064861	7104	R	330500	0
9788064867	7104	R	478100	0
9788065543	7104	R	250000	0
9788065625	7104	R	363400	0
9788065710	7104	R	358800	80600
9788065715	7104	R	403400	0
9788065810	7104	R	440800	0
9788065815	7104	R	382600	88900
9788065818	7104	R	395500	0
9788065903	7104	R	468300	0
9788065928	7104	R	570800	19900
9788066547	7104	R	531600	14100
9788066655	7104	R	305900	0
9788066791	7104	R	396200	0
9788066796	7104	R	480500	0
9788066891	7104	R	594500	101600
9788066899	7104	R	468600	0
9788066989	7104	R	408700	0
9788066994	7104	R	346400	0
9788067518	7104	R	347500	0
9788067804	7104	R	658600	232300
9788068742	7104	R	362800	80600
9788068747	7104	R	571700	131500
9788068833	7104	R	450400	0
9788068921	7104	R	512300	0
9788068927	7104	R	383300	0
9788070468	7104	R	75000	0
9788070788	7104	R	380100	0
9788070967	7104	C	598000	0
9788071076	7104	R	452000	0
9788071082	7104	R	301100	80600
9788071166	7104	R	684900	0
9788071171	7104	R	682400	0
9788071261	7104	R	379900	0
9788071336	7104	R	439100	0
9788071341	7104	R	362800	0
9788071431	7104	R	387600	0
9788071579	7104	R	436600	0
9788071789	7104	R	470000	0
9788071809	7104	R	597200	0
9788071938	7104	R	396300	0
9788071999	7104	C	670300	0
9788072389	7104	R	382200	0
9788072489	7104	R	75000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788073073	7104	R	358700	0
9788073129	7104	R	378200	0
9788073215	7104	C	408900	0
9788073339	7104	R	386700	0
9788073399	7104	R	333200	0
9788073625	7104	R	429600	0
9788073712	7104	R	471700	0
9788073784	7104	R	300100	0
9788073813	7104	R	270300	2500
9788073923	7104	R	377500	48500
9788074144	7104	R	549500	0
9788074149	7104	R	566800	0
9788074485	7104	R	200000	110000
9788074528	7104	R	304800	15000
9788074606	7104	R	304700	0
9788074607	7104	R	320300	39600
9788074613	7104	R	282000	0
9788074647	7104	R	338400	0
9788074875	7104	R	250000	0
9788074954	7104	R	407000	0
9788075014	7104	R	411000	0
9788075110	7104	R	424600	80600
9788075114	7104	R	370800	0
9788075382	7104	C	355200	0
9788075387	7104	C	355200	0
9788075537	7104	C	345100	0
9788075615	7104	R	367100	0
9788075627	7104	R	396700	0
9788075840	7104	R	323900	0
9788075878	7104	C	779000	0
9788075956	7104	C	250000	0
9788076085	7104	R	341800	0
9788076089	7104	R	387100	0
9788076184	7104	R	425500	0
9788076281	7104	R	479100	0
9788076297	7104	R	377500	0
9788076349	7104	R	413400	0
9788076557	7104	R	439700	0
9788076579	7104	R	384000	0
9788076598	7104	R	281100	0
9788076609	7104	R	422600	0
9788076841	7104	C	250000	0
9788076898	7104	C	454800	0
9788076996	7104	C	225000	0
9788077309	7104	R	662400	0
9788077598	7104	R	513700	0
9788077945	7104	C	503200	0
9788077961	7104	C	250000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788078025	7104	R	415100	0
9788078122	7104	R	342500	0
9788078127	7104	C	477200	0
9788078212	7104	R	560500	115200
9788078227	7104	R	325900	80600
9788078312	7104	R	470500	0
9788078317	7104	R	415900	0
9788078401	7104	R	759800	252000
9788079612	7104	R	352900	0
9788079654	7104	R	394200	0
9788079924	7104	C	1563900	0
9788080135	7104	R	347300	0
9788080196	7104	R	365000	0
9788080582	7104	R	561400	0
9788081146	7104	R	331700	80600
9788081197	7104	R	439700	0
9788081398	7104	R	250000	0
9788081611	7104	R	661900	0
9788081760	7104	R	673600	0
9788082157	7104	R	307600	80600
9788082287	7104	R	367600	80600
9788082383	7104	R	335300	0
9788082398	7104	R	250000	0
9788082495	7104	R	395600	0
9788082563	7104	R	674800	0
9788082585	7104	R	409200	0
9788082705	7104	R	661900	0
9788082799	7104	R	661900	0
9788083010	7104	C	611800	0
9788083254	7104	R	62500	18500
9788083799	7104	C	250000	0
9788084208	7104	R	422000	0
9788084220	7104	R	299200	0
9788084550	7104	R	341700	80600
9788084621	7104	R	758000	0
9788085212	7104	C	1912100	0
9788085299	7104	C	250000	0
9788085447	7104	R	303000	0
9788085532	7104	R	320800	0
9788085665	7104	C	250000	0
9788085827	7104	R	369900	0
9788086148	7104	C	175000	0
9788086225	7104	C	225000	0
9788086376	7104	R	291200	0
9788086391	7104	C	491200	0
9788086446	7104	R	325200	67400
9788086451	7104	R	318100	0
9788086524	7104	R	372100	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788086793	7104	R	592900	0
9788086901	7104	R	394300	0
9788087074	7104	C	766700	0
9788087206	7104	C	574300	0
9788087233	7104	C	250000	0
9788087651	7104	R	521800	0
9788087756	7104	R	354700	0
9788087964	7104	R	576300	101600
9788088131	7104	R	250000	0
9788088183	7104	R	353000	0
9788088330	7104	R	368400	80600
9788088425	7104	R	62500	0
9788088511	7104	R	311700	0
9788088937	7104	R	318300	0
9788089126	7104	C	225000	0
9788089368	7104	R	583700	0
9788089413	7104	R	428700	0
9788094147	7104	C	250000	0
9788095041	7104	R	455200	86000
9788095175	7104	R	754900	251200
9788096101	7104	R	377400	0
9788096126	7104	R	404765	142400
9788097023	7104	R	624500	0
9788098090	7104	R	349000	80600
9788098175	7104	R	585700	0
9788098257	7104	R	898200	0
9788098335	7104	R	898200	0
9788098475	7104	R	345000	0
9788099088	7104	R	306800	0
9788099179	7104	R	341100	0
9788099187	7104	R	430100	0
9788099432	7104	R	328800	0
9788160754	7104	R	662200	0
9788163910	7104	R	391300	0
9788164979	7104	R	250000	0
9788170605	7104	R	394800	0
9788170766	7104	R	623000	0
9788170821	7104	R	378800	0
9788170971	7104	C	2500	0
9788172051	7104	R	793000	0
9788172839	7104	R	376600	0
9788172961	7104	R	250000	125400
9788172972	7104	R	556900	0
9788173734	7104	R	562500	0
9788173786	7104	R	855300	69800
9788173938	7104	R	369200	74000
9788174004	7104	R	741100	0
9788174272	7104	R	394700	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788174298	7104	R	360700	0
9788174353	7104	R	641400	0
9788174445	7104	R	360100	0
9788174469	7104	R	680300	0
9788174489	7104	R	428900	0
9788174518	7104	R	408100	0
9788174578	7104	R	665400	0
9788174617	7104	R	515400	0
9788174692	7104	R	442900	0
9788174796	7104	R	416800	0
9788174840	7104	R	402900	80600
9788174976	7104	R	400800	0
9788175041	7104	R	125000	0
9788175144	7104	R	75000	0
9788175147	7104	R	397000	0
9788175254	7104	R	373700	0
9788175273	7104	R	250000	0
9788175335	7104	R	362100	102600
9788175833	7104	R	725900	221300
9788176018	7104	R	62500	0
9788176148	7104	R	702900	0
9788176268	7104	R	413100	0
9788176335	7104	R	327600	0
9788176397	7104	R	418000	0
9788176410	7104	R	380400	0
9788176546	7104	R	765900	70600
9788176567	7104	R	284400	47500
9788176603	7104	R	817300	65900
9788176649	7104	R	826400	0
9788176706	7104	R	497800	0
9788176806	7104	R	450500	0
9788176875	7104	R	647300	0
9788177529	7104	R	353600	0
9788177684	7104	R	441000	0
9788177731	7104	R	488600	0
9788177828	7104	R	448800	0
9788177970	7104	R	393200	30000
9788178438	7104	R	820300	0
9788178456	7104	R	477500	108100
9788178482	7104	R	741400	0
9788178636	7104	R	1004000	0
9788178649	7104	R	12500	0
9788178772	7104	R	410900	68100
9788178873	7104	R	622000	0
9788178923	7104	R	275000	55000
9788178997	7104	R	758400	0
9788179279	7104	R	306700	0
9788179334	7104	R	319300	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788179408	7104	R	729300	0
9788179571	7104	R	806000	206000
9788179734	7104	R	621700	0
9788180213	7104	C	250000	0
9788180408	7104	C	250000	0
9788181172	7104	R	225000	0
9788181195	7104	R	12500	1500
9788181249	7104	R	534900	0
9788181540	7104	R	628900	0
9788181797	7104	C	20115400	0
9788182011	7104	R	530200	0
9788182056	7104	R	187500	22500
9788182121	7104	R	374800	25000
9788182201	7104	R	672100	0
9788182485	7104	C	775500	0
9788183185	7104	R	372400	30000
9788183200	7104	R	582500	0
9788183333	7104	R	370600	0
9788183441	7104	R	301700	0
9788184058	7104	C	250000	0
9788184062	7104	R	370800	0
9788184159	7104	R	1012500	0
9788184293	7104	R	341300	0
9788184326	7104	R	435700	0
9788184359	7104	R	447800	33000
9788184570	7104	R	380000	93600
9788185040	7104	R	377300	0
9788185145	7104	C	480600	0
9788185286	7104	R	340100	80600
9788185401	7104	R	418500	0
9788185475	7104	R	697500	0
9788185550	7104	R	338100	0
9788186003	7104	R	326000	0
9788186078	7104	R	365600	80600
9788186220	7104	R	397300	0
9788186239	7104	R	382700	0
9788186390	7104	R	407100	80600
9788186653	7104	R	380800	0
9788186725	7104	R	587500	85900
9788186795	7104	R	520000	65000
9788187199	7104	R	699900	0
9788187342	7104	R	326900	0
9788187396	7104	R	375400	0
9788188186	7104	R	363300	96500
9788188254	7104	R	508200	0
9788189128	7104	R	331200	125200
9788190036	7104	R	404400	0
9788190039	7104	R	362000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788190153	7104	R	313000	0
9788190423	7104	R	432100	0
9788191165	7104	R	363700	0
9788191250	7104	R	661900	0
9788191304	7104	R	522000	0
9788191382	7104	R	781500	115000
9788192107	7104	R	377000	0
9788192260	7104	R	685400	0
9788192393	7104	R	748400	-125200
9788192428	7104	R	338000	0
9788193265	7104	R	662900	0
9788193289	7104	R	873600	0
9788194394	7104	R	844300	82300
9788195118	7104	R	355200	0
9788195168	7104	R	624900	0
9788195320	7104	R	320400	0
9788195346	7104	R	844300	82300
9788195393	7104	R	342000	0
9788197407	7104	R	809000	0
9788197475	7104	R	844600	-59900
9788198469	7104	R	480200	0
9788270204	7104	R	626200	0
9788270532	7104	R	175000	125000
9788270713	7104	R	385200	0
9788270778	7104	R	404100	30000
9788271547	7104	C	1912500	0
9788280166	7104	R	386800	0
9788185989	7110	R	415500	67800
9788187667	7110	R	475700	0
9788187815	7110	R	409100	0
9788187850	7110	R	381900	0
9788188472	7110	R	601100	0
9788188543	7110	R	446400	0
9788188970	7110	C	459100	0
9788188998	7110	C	1443700	0
9788189675	7110	R	679800	66400
9788189735	7110	R	807200	0
9788189750	7110	R	683600	64600
9788189804	7110	C	384600	0
9788189962	7110	R	479500	0
9788196232	7110	R	634200	0
9788197203	7110	R	632200	0
9788198241	7110	R	629700	0
9788199126	7110	R	523400	0
9788271872	7110	R	490800	0
9788272741	7110	R	362900	0
9788273756	7110	R	579100	0
9788273798	7110	R	442200	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788274495	7110	R	664700	0
9788274614	7110	R	600700	0
9788274656	7110	R	404300	0
9788274696	7110	R	425300	0
9788274841	7110	R	424000	0
9788275437	7110	R	510600	0
9788275489	7110	R	354600	0
9788275750	7110	R	639900	0
9788275796	7110	R	442900	0
9788275965	7110	R	491100	0
9788276498	7110	R	425400	0
9788276558	7110	R	390400	0
9788276574	7110	R	524800	0
9788276637	7110	R	508500	0
9788276712	7110	R	462900	0
9788276927	7110	R	432500	0
9788276997	7110	R	608100	0
9788277867	7110	R	439800	0
9788277882	7110	R	524800	0
9788278626	7110	R	591800	0
9788278708	7110	R	607600	0
9788278723	7110	R	459000	0
9788279538	7110	R	622200	0
9788279561	7110	R	650100	0
9788279667	7110	R	417300	0
9788280048	7110	R	447100	0
9788280076	7110	R	616700	0
9788280565	7110	R	365100	0
9788280621	7110	R	421000	166600
9788281139	7110	R	410000	0
9788281298	7110	R	383900	46700
9788281729	7110	R	247500	0
9788281812	7110	R	574400	0
9788281854	7110	R	686800	111000
9788281872	7110	R	383700	0
9788282055	7110	R	752300	101100
9788282459	7110	R	369100	0
9788282474	7110	R	598800	0
9788282534	7110	C	365500	0
9788282792	7110	R	375500	0
9788282823	7110	R	347200	0
9788282877	7110	R	573400	1800
9788283189	7110	R	527100	0
9788283309	7110	R	481700	0
9788283324	7110	R	447700	0
9788283599	7110	R	610300	0
9788283744	7110	R	461900	0
9788283796	7110	R	469000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788283848	7110	R	431800	0
9788284456	7110	R	431500	0
9788284471	7110	R	413200	0
9788284531	7110	R	487500	0
9788284671	7110	R	494800	0
9788284749	7110	R	475900	0
9788285097	7110	R	486100	0
9788285439	7110	R	233800	0
9788285481	7110	R	417600	0
9788285669	7110	R	434900	0
9788285684	7110	R	376100	0
9788285812	7110	R	475500	0
9788286059	7110	R	397200	0
9788286211	7110	R	726000	0
9788286272	7110	R	481200	0
9788287102	7110	R	468600	0
9788287155	7110	R	777100	0
9788287284	7110	R	391300	0
9788287334	7110	R	637500	0
9788287350	7110	R	474000	0
9788288117	7110	R	441200	0
9788288159	7110	R	430300	0
9788292046	7110	R	364500	0
9788292088	7110	R	378500	0
9788293049	7110	R	365900	55000
9788293125	7110	R	417500	55000
9788294101	7110	R	386600	0
9788152524	7120	R	559000	190200
9788151266	7120	R	559000	78500
9788057249	7120	R	500300	0
9788057324	7120	R	486800	0
9788058202	7120	R	571100	0
9788059248	7120	R	648100	57300
9788059328	7120	R	648400	0
9788059344	7120	R	533000	0
9788059403	7120	R	496600	108400
9788152532	7120	R	482500	0
9788153315	7120	R	374600	72000
9788155918	7124	R	220000	126000
9788156781	7124	R	445500	0
9788157546	7124	R	502600	73600
9788158757	7124	R	522600	12200
9788166083	7124	R	220000	136000
9788167051	7124	R	220000	100000
9788250129	7124	R	749500	54300
9788257342	7124	R	591800	40000
9788042564	7130	R	326200	55700
9778946529	7130	R	298900	12300

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9778931887	7130	R	277700	0
9778931994	7130	R	256600	5900
9778933912	7130	R	300200	0
9778933962	7130	R	394400	0
9778934952	7130	R	322200	0
9778935901	7130	R	295300	0
9778937995	7130	R	385100	0
9778938953	7130	R	361900	0
9778939990	7130	R	180000	18000
9778941081	7130	C	198000	0
9778941099	7130	C	180000	0
9778943222	7130	R	331000	0
9778943262	7130	R	283600	0
9778944224	7130	R	359900	0
9778945235	7130	R	180000	0
9778945446	7130	R	304700	0
9778945495	7130	R	285700	0
9778945577	7130	R	248800	0
9778946445	7130	R	306600	0
9778946579	7130	R	244000	0
9778947050	7130	R	390800	0
9778947228	7130	R	313200	0
9778947277	7130	R	336700	0
9778947404	7130	R	280300	0
9778947444	7130	R	327500	0
9778947494	7130	R	336900	0
9778947620	7130	R	286700	0
9778947670	7130	R	324600	0
9778948214	7130	C	198000	0
9778948250	7130	C	292800	0
9778948443	7130	R	254200	0
9778948493	7130	R	260200	0
9778948529	7130	R	328100	0
9778948568	7130	R	198500	0
9778949148	7130	R	403300	0
9778949255	7130	R	309200	-7100
9778949339	7130	R	413000	0
9778949389	7130	R	390500	0
9778949478	7130	R	393200	0
9778949640	7130	R	298700	0
9788032898	7130	R	266400	0
9788033837	7130	R	272900	0
9788034817	7130	R	322000	0
9788035929	7130	R	354600	0
9788035979	7130	R	295100	0
9788040058	7130	R	292200	0
9788040203	7130	R	345500	0
9788040253	7130	R	322600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788040581	7130	R	398200	0
9788040641	7130	R	336400	0
9788041018	7130	R	282600	0
9788041203	7130	R	385700	0
9788041252	7130	R	330900	0
9788042037	7130	R	320900	0
9788042077	7130	R	358700	0
9788042202	7130	R	365700	0
9788042460	7130	R	296000	0
9788042477	7130	R	310100	0
9788043027	7130	R	335200	0
9788043232	7130	R	347800	0
9788043326	7130	R	358200	0
9788043431	7130	R	373400	0
9788043595	7130	R	308200	0
9788044021	7130	R	320100	0
9788044071	7130	R	311500	34900
9788044393	7130	R	332600	0
9788044397	7130	R	282400	0
9788044623	7130	R	335800	0
9788044747	7130	R	421100	0
9788044854	7130	R	426400	0
9788045189	7130	R	270300	0
9788045230	7130	R	311100	10400
9788045234	7130	R	517600	0
9788045330	7130	R	523400	0
9788045403	7130	R	348400	0
9788045418	7130	R	389400	0
9788045514	7130	R	351200	0
9788045612	7130	R	359600	0
9788046015	7130	R	293200	0
9788046087	7130	R	314500	0
9788046139	7130	R	424100	0
9788046303	7130	R	313000	0
9788046427	7130	R	284200	28300
9788046544	7130	R	334100	0
9788046630	7130	R	379300	0
9788046679	7130	R	376800	0
9788047001	7130	C	302500	0
9788047240	7130	R	259900	0
9788047365	7130	R	410100	0
9788047470	7130	R	301300	0
9788047475	7130	R	272000	0
9788047489	7130	R	301100	0
9788047584	7130	R	376300	0
9788047589	7130	R	384400	0
9788047694	7130	R	300000	0
9788047811	7130	R	399700	27100

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788048324	7130	R	296200	0
9788048440	7130	R	395500	0
9788048701	7130	R	540800	0
9788048794	7130	R	341000	0
9788048853	7130	R	302100	0
9788049601	7130	R	375100	0
9788036965	7132	R	377500	21900
9778947925	7134	R	349500	53900
9778945945	7134	R	386000	110000
9788041807	7134	R	422500	226800
9778945844	7134	R	402700	139700
9788041917	7134	R	424300	158900
9778945130	7134	R	377200	0
9778945840	7134	R	739100	0
9778945940	7134	R	387700	0
9778947823	7134	R	484500	0
9778947930	7134	R	365000	0
9778948996	7134	R	381000	0
9778955035	7134	R	375300	0
9778955040	7134	R	400200	0
9778955086	7134	R	412500	0
9778955127	7134	R	416000	0
9778955224	7134	R	381000	0
9778956264	7134	R	358400	0
9778956420	7134	R	253900	0
9778957020	7134	R	359000	0
9778957213	7134	R	371600	0
9778957263	7134	R	347200	0
9778957528	7134	C	1780300	0
9778958485	7134	R	662700	0
9778958580	7134	R	326200	25000
9778959541	7134	R	392800	0
9788047936	7134	C	175800	0
9788048965	7134	C	1006600	0
9788051090	7134	C	125000	0
9788054150	7134	C	5006400	0
9788409880	7154	R	1338500	4300
9788501812	7154	R	539900	40000
9788513860	7154	R	818700	0
9788317155	7156	R	466500	34400
9788410004	7156	R	477700	16200
9788411324	7156	R	502000	34700
9788413211	7156	R	609200	0
9788413434	7156	R	383900	38900
9788109739	7158	R	573500	53500
9788116439	7158	R	321100	0
9788117438	7158	R	539400	0
9788118328	7158	R	534900	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788128363	7158	R	583100	75000
9788204502	7158	C	5697600	0
9788205716	7158	R	150000	-76500
9788206500	7158	C	311200	0
9788212555	7158	R	983500	31200
9788215049	7158	C	879100	0
9788215699	7158	R	715200	29100
9788218399	7158	C	826500	0
9788313541	7158	C	4429800	0
9788314812	7158	R	850300	144300
9788127883	7160	R	821600	14900
9788138830	7160	R	1054400	0
9788330454	7160	R	1140500	90600
9788137958	7162	R	785100	75000
9788139908	7162	R	150000	50000
9788144208	7162	R	1324200	-39500
9788149649	7162	R	420300	0
9788240329	7162	R	936900	156300
9788241258	7162	R	781400	69300
9788242526	7162	R	864300	4200
9788245407	7162	R	795800	0
9788246792	7162	R	1130000	270100
9788246860	7162	R	826800	25200
9788333707	7162	R	1316300	175000
9788340616	7162	R	902800	0
9788342583	7162	R	691300	43400
9788342830	7162	R	933400	30400
9788355472	7162	R	894600	392700
9788791742	7170	R	693500	98100
9789503276	7170	R	895500	40000
9789507967	7170	R	1599500	27700
9789600517	7170	R	1311900	182400
9789603643	7170	R	649900	16900
9789606332	7170	R	4585000	0
9789607250	7170	R	4101300	0
9789607776	7170	R	1079700	120000
9789609471	7170	R	856700	65300
9789701200	7170	R	843300	-14300
9789701860	7170	R	837400	156500
9788383241	7172	R	763400	280000
9788385839	7172	R	588200	105000
9788386303	7172	R	886900	0
9788388370	7172	R	728000	7100
9788388589	7172	R	1003900	0
9788389705	7172	R	826000	140000
9788389770	7172	R	583200	105000
9788480518	7172	R	954400	0
9788481512	7172	R	637200	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788481671	7172	R	705900	98000
9788486676	7172	R	775400	140000
9788487387	7172	R	1089700	38000
9788487508	7172	R	694100	140000
9788488606	7172	R	895100	0
9788488688	7172	R	652900	116700
9788488767	7172	R	635800	81100
9788489699	7172	R	1443300	0
9788489748	7172	R	928000	0
9788495574	7172	R	175000	0
9788497769	7172	C	2779900	860700
9788586349	7172	R	1658000	158100
9788587827	7172	R	1341500	80900
9788588602	7172	R	922500	70000
9788589248	7172	R	2111100	145800
9788590084	7172	R	1189900	50100
9788590112	7172	R	1021200	122700
9788593604	7172	R	1652700	315000
9788594441	7172	R	1311000	4100
9788594592	7172	R	596000	112000
9788594680	7172	R	1233100	367600
9788595227	7172	R	859200	0
9788595445	7172	R	392000	7000
9788596302	7172	R	965300	126800
9788597019	7172	R	1094500	69200
9788598137	7172	R	732100	0
9788687314	7172	R	105000	0
9788687501	7172	R	1352500	79100
9788687749	7172	R	2798000	471800
9788688382	7172	R	961200	17000
9788688432	7172	R	4065800	942100
9788696255	7172	R	2840700	249800
9788697289	7172	R	1385200	311200
9788699110	7172	R	1432800	552300
9788786920	7174	R	561200	0
9788787939	7174	R	1903100	140000
9788798375	7174	R	385000	105000
9788799130	7174	R	2175600	0
9788880378	7174	R	1992400	272900
9788881566	7174	R	60000	39100
9788894893	7174	R	175000	87500
9789807514	7174	R	580000	0
9789900588	7174	R	935400	0
9789901447	7176	R	180000	20000
9789917134	7176	R	382200	33200
9799013406	7176	C	614900	0
9799014406	7176	C	200000	0
9778551733	7200	R	321800	-2600

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9778456292	7200	R	394100	78400
9778457114	7200	R	210000	75500
9778458198	7200	R	258100	91400
9778458990	7200	R	333500	88900
9778459103	7200	R	314600	101600
9778552923	7200	R	359300	91300
9778555773	7200	R	332100	95700
9778447937	7200	R	369400	0
9778447951	7200	R	345800	0
9778449917	7200	R	210000	0
9778455322	7200	R	298000	0
9778455349	7200	R	356200	0
9778455970	7200	R	483700	0
9778456287	7200	R	302800	0
9778456454	7200	R	357500	0
9778456797	7200	R	309400	0
9778456961	7200	R	279000	0
9778457026	7200	R	304000	0
9778457585	7200	R	289800	0
9778457612	7200	R	465000	0
9778457675	7200	R	465000	0
9778457787	7200	R	515500	0
9778457913	7200	R	338300	0
9778458274	7200	R	451700	0
9778458361	7200	R	460900	0
9778458446	7200	R	320500	0
9778458452	7200	R	311400	0
9778458747	7200	R	544500	0
9778458798	7200	R	516200	0
9778459488	7200	R	295500	0
9778459493	7200	R	296100	0
9778459636	7200	R	361100	0
9778459711	7200	R	373800	0
9778459715	7200	R	290500	0
9778459800	7200	R	476500	0
9778459941	7200	R	457700	20500
9778465140	7200	R	449300	0
9778466132	7200	R	469700	0
9778466182	7200	R	525000	0
9778467123	7200	R	325600	0
9778467173	7200	R	304600	9400
9778468071	7200	R	496000	0
9778468088	7200	R	525400	0
9778468091	7200	R	488400	0
9778468173	7200	R	324300	0
9778468260	7200	R	410800	0
9778469012	7200	R	486600	0
9778550154	7200	R	520800	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9778550244	7200	R	210000	0
9778550306	7200	R	372000	0
9778550311	7200	R	303900	-1900
9778550648	7200	R	371300	0
9778550663	7200	R	442500	0
9778551576	7200	R	649200	0
9778551649	7200	R	312600	26800
9778551654	7200	R	441400	0
9778551835	7200	R	483000	0
9778551907	7200	R	368800	0
9778551912	7200	R	316100	0
9778552686	7200	R	413000	0
9778552974	7200	R	336100	9800
9778553658	7200	R	464800	0
9778553956	7200	R	374700	0
9778554720	7200	R	462900	0
9778554926	7200	R	345300	46600
9778555701	7200	R	422500	64200
9778556775	7200	R	364800	0
9778557870	7200	R	241500	0
9778557982	7200	R	374700	0
9778560091	7200	R	210000	0
9778565001	7200	R	484300	42000
9778565094	7200	R	399900	0
9778567034	7200	C	252000	0
9778472289	7201	R	468900	0
9778474264	7201	R	477300	5500
9778477127	7201	R	504400	18500
9778294908	7202	R	421800	42700
9778295016	7202	R	537800	283000
9778296958	7202	R	566100	0
9778297365	7202	R	432800	110000
9778381733	7202	R	534100	20700
9779004717	7202	R	484500	17800
9779005871	7202	R	285000	28500
9779106926	7202	R	548100	0
9779107938	7202	R	541400	0
9779109727	7202	R	508100	0
9779112316	7202	R	683200	7200
9779112628	7202	R	865200	144400
9779116242	7202	R	526000	0
9779127350	7202	R	782100	75900
9779203569	7202	R	588900	11300
9779208139	7202	R	570900	0
9779210655	7202	R	718100	0
9779217534	7202	R	547400	20100
9779303767	7202	R	495500	9500
9779304775	7202	R	468600	10100

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9778289283	7203	R	150000	60000
9778385712	7203	R	547100	0
9778387200	7203	R	458500	91100
9778397166	7203	R	494800	74900
9778472066	7203	R	460800	44700
9778473936	7203	R	510000	30000
9778477914	7203	R	567100	800
9778480819	7203	R	473200	21900
9778483176	7203	R	514100	11300
9778486372	7203	R	430600	0
9778486828	7203	R	396100	0
9778486964	7203	R	883400	0
9778487133	7203	R	637100	60000
9778487848	7203	R	845300	0
9778487928	7203	R	883400	0
9778494004	7203	R	459700	57500
9778494092	7203	R	409300	14500
9778495165	7203	R	464300	0
9778497314	7203	R	414700	13300
9778497496	7203	R	108500	33000
9778498516	7203	R	508600	0
9778564704	7203	R	690700	84200
9778580528	7203	R	786600	18200
9778582734	7203	R	1090500	120100
9778583739	7203	R	763300	4600
9778587029	7203	R	1066200	24400
9778587050	7203	R	424700	98600
9778496726	7204	R	432700	0
9778585992	7204	R	490000	33800
9778680738	7204	R	483300	29600
9778680894	7204	R	515700	24800
9778681835	7204	R	801100	501100
9778687921	7204	R	240000	0
9778690209	7204	R	397600	0
9778694328	7204	R	479000	11800
9778698250	7204	R	778200	95100
9778699250	7204	R	477200	28300
9779604223	7205	R	417200	32800
9779606243	7205	R	295000	0
9779606319	7205	R	446800	56800
9779606330	7205	R	508300	29500
9779606771	7205	R	420400	25100
9779609501	7205	R	428500	24300
9778357427	7206	R	369500	0
9778358659	7206	R	441800	0
9778450583	7206	R	418800	64100
9759982519	7301	R	321300	0
9759982594	7301	R	386000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9759997215	7301	R	422400	0
9769090071	7301	R	352600	34500
9769095387	7301	R	341500	24900
9870718087	7303	R	604000	0
9870803128	7303	R	544100	9000
9870810097	7303	R	606400	0
9870545053	7304	R	109300	6700
9870549076	7304	R	249600	0
9769108953	7310	R	297900	-10700
9769205375	7310	R	291500	0
9769206362	7310	R	356500	0
9769219152	7310	R	276100	15400
9769300859	7310	R	236200	26200
9768316623	7312	R	201200	80500
9768320444	7312	R	269500	56300
9768320689	7312	R	326600	40000
9862350863	7317	R	331200	37100
9852969561	7318	R	265400	76700
9862064805	7318	R	110100	21100
9862359841	7318	R	605000	79800
9862690948	7318	R	593700	-2
9799675833	7320	R	424200	0
9799677257	7320	R	358900	3800
9799678794	7320	R	224900	16900
9799771002	7320	R	442200	3800
9799771148	7320	R	294600	5500
9881042443	7323	R	290500	27400
9881049806	7323	R	200000	0
0801037441	7324	R	293800	58800
0801049713	7324	R	30000	0
9891945591	7324	R	371500	0
9891954583	7324	R	453400	40800
9870535661	7327	R	206200	0
9870536627	7327	R	237800	0
9870537672	7327	R	231600	0
9870537759	7327	R	210700	0
9870538822	7327	R	235500	0
9870538892	7327	R	235300	0
9870538931	7327	R	214200	0
9870539862	7327	R	207000	0
9870539913	7327	R	220700	0
9870539983	7327	R	220000	0
9870630953	7327	R	222700	0
9870631608	7327	R	238500	0
9870631913	7327	R	220800	0
9776992673	7328	R	797800	177300
9787010415	7330	R	465400	0
9787011316	7330	R	175000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9787012227	7330	R	402700	0
9870710824	7331	R	903600	0
9870711607	7331	R	865200	0
9870713637	7331	R	866000	40000
9870717707	7331	R	1164600	121600
9870814922	7331	R	824000	0
9789185768	7350	R	352300	4100
9789186766	7350	R	577000	19800
9789189563	7350	R	689300	56400
9789273874	7350	R	406200	7800
9789273978	7350	R	387900	11600
9789281163	7350	R	406400	32400
9789283078	7350	R	405700	34600
9789283595	7350	R	372400	21000
9777643952	7370	R	593100	48000
9777645989	7370	R	391200	43700
9777735663	7370	R	514400	64500
9777736705	7370	R	504800	68800
9777742129	7370	R	334900	61500
9777745164	7370	R	535700	20100
9777745435	7370	R	351500	24500
9777849280	7370	R	240000	0
9777850491	7370	R	302200	0
9777930828	7370	R	414400	0
9776596698	7375	R	468600	24300
9777203887	7375	R	424800	0
9777204071	7375	R	514900	75000
9777303143	7375	R	494000	25000
9777304136	7375	R	424800	14500
9777306206	7375	R	490200	55000
9777306390	7375	R	457500	50000
9777308420	7375	R	467000	21600
9777417148	7375	R	452400	8800
9777500338	7375	R	436300	13000
9777506696	7375	R	529400	45000
9777506941	7375	R	488600	83600
9777510168	7375	R	426600	12800
9787087762	7380	R	341600	19500
9787096113	7380	R	232000	29000
9787098136	7380	R	337800	3100
9787181808	7380	R	367000	14300
9799310861	7390	R	448800	19000
9799310970	7390	R	437800	0
9799440157	7390	R	428100	32300
9798283416	7400	R	384900	0
9798285405	7400	R	584200	32000
9798287953	7400	R	566300	17200
9798353852	7400	R	588200	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9798355983	7400	R	626200	0
9798363989	7400	R	499200	58400
9798376130	7400	R	636200	29900
9798377160	7400	R	633000	64600
9798377389	7400	R	602000	26000
9798394063	7400	R	1232800	56200
9798397599	7400	R	825700	29900
9890378439	7401	R	1009500	215600
9890383789	7401	R	739600	80900
9890483278	7401	R	936500	320100
9787483813	7404	R	610600	33300
9787685473	7404	R	823600	31800
9787685545	7404	R	320000	0
9787698339	7404	R	972200	600
9787754037	7404	R	958500	107500
9787759595	7404	R	667400	800
9787765493	7404	R	609400	14900
9787779577	7404	R	628400	33700
9787779958	7404	R	906000	148600
9787780217	7404	R	757900	63300
9787780631	7404	R	587100	81100
9787785051	7404	R	625100	21800
9787855232	7404	R	718300	79700
9787868382	7404	R	842900	0
9787871713	7404	R	550500	96000
9787879886	7404	R	447300	9700
9787970735	7404	R	439800	54600
9787973588	7404	R	446800	32000
9787946738	7406	R	839800	4500
9787957061	7406	R	300000	60000
9797031477	7406	R	563400	5200
9797036743	7406	R	526200	-1500
9797046989	7406	R	18800	0
9891027982	7408	R	1535100	89800
9891131057	7408	R	1493500	65800
9891133482	7408	R	581800	72700
9891215932	7408	R	92800	0
9891224261	7408	R	829100	0
9789427543	7409	R	662500	63500
9789428152	7409	R	1098200	147300
9789523354	7409	R	1103600	135100
9798136351	7410	R	1050900	0
9798231699	7410	R	1006500	69300
9799454371	7412	R	447700	24700
9799456553	7412	R	431500	26700
9799458281	7412	R	472200	0
9799551430	7412	R	451100	37235
9768075042	7413	R	791200	39200

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9799665441	7414	R	387400	0
9799671555	7414	R	418300	0
9758984130	7415	R	948300	78100
9799337428	7418	R	512800	13500
9799338378	7418	R	594200	31700
9799339508	7418	R	505200	16900
9799408372	7418	R	552600	75000
9799409707	7418	R	592800	60000
9799411569	7418	R	75000	45000
9799413980	7418	R	628900	90000
9799416244	7418	R	663800	81700
9799418915	7418	R	628700	1000
9799419292	7418	R	595600	45400
9799419633	7418	R	633200	17400
9799420773	7418	R	634100	317600
9799420864	7418	R	528900	177400
9799421254	7418	R	577400	90000
9799421441	7418	R	548200	65700
9799421631	7418	R	595400	0
9799426672	7418	R	649800	28900
9799434685	7418	R	491600	33800
9799435220	7418	R	467500	-1900
9799502560	7418	R	514800	95500
9799502997	7418	R	636900	21800
9799504321	7418	R	679700	188100
9799506528	7418	R	612000	81000
9799507521	7418	R	612100	105000
9799513876	7418	R	653800	45000
9799515272	7418	R	687100	0
9799516596	7418	R	624800	0
9799519527	7418	R	777200	33900
9799520809	7418	R	581600	0
9799522715	7418	R	645700	0
9799523326	7418	R	571300	29100
9799528760	7418	R	706100	17200
9799534827	7418	R	513400	24800
9799534907	7418	R	630100	0
9799610946	7418	R	682300	0
9799620155	7418	R	524500	82000
9778849009	7419	R	718600	15900
9778941826	7419	R	642200	0
9778942588	7419	R	602300	0
9778943776	7419	R	764300	0
9799616953	7420	R	427600	41800
9799613790	7420	R	444700	0
9799616731	7420	R	542400	85400
9799626453	7420	R	576700	49300
9799636759	7420	R	488000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9799636859	7420	R	482200	90800
9799641363	7420	R	500500	0
9799643794	7420	R	511900	13800
9799644029	7420	R	450900	70500
9799652047	7420	R	494500	0
9799652411	7420	R	549800	1300
9799750369	7420	R	501700	13800
9799751125	7420	R	382000	40100
9799752844	7420	R	644600	23400
9799755832	7420	R	492300	15400
9799841498	7420	R	552900	58200
9799843799	7420	R	659800	50700
9799844415	7420	R	589400	0
9799852128	7420	R	514700	0
9799856153	7420	R	552800	18400
9799857347	7420	R	595600	20600
9799867042	7420	R	534700	15400
9799867232	7420	R	669400	79600
9789780700	7421	R	39800	0
9789781663	7421	R	53000	13200
9789782716	7421	R	53000	13200
9789785726	7421	R	53000	13200
9789794348	7421	R	212000	172200
9789795450	7421	R	212000	145700
9789797037	7421	R	66300	26500
9789797853	7421	R	66300	26500
9789890111	7421	R	31800	0
9880605967	7421	R	694400	31400
9880707267	7421	R	554000	7600
9880707930	7421	R	444900	26500
9880717290	7421	R	871000	43800
9880629273	7423	R	645300	300
9880811789	7423	R	1351700	154100
9880820240	7423	R	1242200	152900
9880822213	7423	R	62500	0
9880045634	7424	R	707200	0
9880047449	7424	R	823400	12600
9880048688	7424	R	760900	31300
9880053229	7424	R	720300	0
9880054477	7424	R	637200	25200
9880057247	7424	R	814200	51400
9880058321	7424	R	732800	0
9880059071	7424	R	765400	0
9880141766	7424	R	943500	87500
9880143695	7424	R	688600	8600
9880145363	7424	R	636400	0
9880145635	7424	R	702800	0
9880145753	7424	R	744200	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9880145990	7424	R	682300	0
9880146343	7424	R	866000	0
9880150436	7424	R	744700	10700
9880156073	7424	R	714400	0
9880156212	7424	R	706700	24500
9880159147	7424	R	735000	33000
9880240384	7424	R	734400	0
9880240782	7424	R	706200	62600
9880243737	7424	R	673800	0
9880243834	7424	R	651900	0
9880243901	7424	R	639100	0
9880250124	7424	R	699000	10400
9880250191	7424	R	645300	-800
9880251069	7424	R	629700	23500
9799392199	7426	R	738100	0
9799394262	7426	R	535100	21800
9799395188	7426	R	738300	26000
9799396178	7426	R	249400	12400
9890404894.002	7426	R	417700	0
9890510964	7426	R	636500	0
9890520102	7426	R	532400	39400
9759789675	7427	R	489500	21300
9759882917	7427	R	546100	0
9789025598	7430	R	423200	67500
9789010726	7430	R	383400	0
9789011514	7430	R	503500	0
9789011820	7430	R	393600	0
9789011967	7430	R	406900	0
9789012508	7430	R	382200	0
9789012813	7430	R	436500	0
9789013622	7430	R	511100	0
9789013818	7430	R	449200	0
9789013991	7430	R	480900	0
9789014626	7430	R	415600	0
9789014689	7430	R	456700	1600
9789015968	7430	R	380700	0
9789016736	7430	R	473000	0
9789018807	7430	R	523300	0
9789018980	7430	R	539100	0
9789019807	7430	R	559700	0
9789019991	7430	R	468400	0
9789020285	7430	R	403600	0
9789021389	7430	R	441400	0
9789021551	7430	R	463700	56400
9789022044	7430	R	372300	0
9789022228	7430	R	441300	0
9789022866	7430	R	690900	0
9789022908	7430	R	418100	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9789022942	7430	R	403300	0
9789023037	7430	R	433800	0
9789023588	7430	R	397900	0
9789023655	7430	R	520600	0
9789023709	7430	R	428600	0
9789023732	7430	R	424600	0
9789024183	7430	R	410900	56700
9789024318	7430	R	457800	0
9789024511	7430	R	496800	0
9789024982	7430	R	444500	0
9789025177	7430	R	408600	0
9789025423	7430	R	399100	0
9789025485	7430	R	390700	0
9789025696	7430	R	421400	0
9789025752	7430	R	407500	0
9789025820	7430	R	447400	0
9789026072	7430	R	444900	27300
9789026271	7430	R	407500	0
9789026499	7430	R	424300	0
9789027075	7430	R	398700	0
9789027265	7430	R	499100	0
9789027973	7430	R	401500	51500
9789028069	7430	R	493700	0
9789028259	7430	R	423500	0
9789028597	7430	R	394600	0
9789028689	7430	R	450300	0
9789028756	7430	R	414400	50000
9789028823	7430	R	407000	0
9789029154	7430	R	478700	0
9789029352	7430	R	413800	0
9789029691	7430	R	391700	0
9789033163	7430	C	25000	0
9789111996	7430	R	546100	0
9789120158	7430	R	455100	0
9789120346	7430	R	437300	0
9789120663	7430	R	442500	0
9789120779	7430	R	335000	0
9789120930	7430	R	464500	0
9789121207	7430	R	250000	50000
9789121441	7430	R	531900	0
9789121636	7430	R	450900	0
9789121699	7430	R	387600	0
9789122295	7430	R	386100	0
9789122395	7430	R	443700	0
9789123011	7430	R	410500	0
9789123540	7430	R	532500	0
9789123727	7430	R	369000	0
9789123799	7430	R	382000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9789123934	7430	R	500300	0
9789123962	7430	R	414600	0
9789124192	7430	R	546200	0
9789124315	7430	R	407000	0
9789124544	7430	R	432700	0
9789124862	7430	R	469600	0
9789125176	7430	R	250000	0
9789125191	7430	R	510500	0
9789125319	7430	R	424800	0
9789125517	7430	R	411100	0
9789125670	7430	R	391500	0
9789125836	7430	R	356600	0
9789125899	7430	R	374100	0
9789126198	7430	R	469700	0
9789126477	7430	R	250000	0
9789126643	7430	R	378300	0
9789126980	7430	R	436500	0
9789127292	7430	R	513500	0
9789127560	7430	R	486000	0
9789127580	7430	R	488900	0
9789127625	7430	R	396400	0
9789127679	7430	R	395100	14200
9789127981	7430	R	471100	0
9789128297	7430	R	482700	0
9789128593	7430	R	411200	0
9789128750	7430	R	327300	0
9789128969	7430	R	361300	0
9789129279	7430	R	423300	0
9789129577	7430	R	414700	0
9789129723	7430	R	387900	0
9789129795	7430	R	361400	0
9789138295	7430	R	361500	0
9789138357	7430	R	350000	0
9789138599	7430	R	508900	0
9789139082	7430	R	462500	37600
9789139112	7430	R	442900	0
9789139128	7430	R	294100	0
9789139328	7430	R	508900	0
9789139387	7430	R	397900	0
9789139599	7430	R	340000	0
9789220373	7430	R	403000	0
9789220661	7430	R	416600	0
9789220768	7430	R	351000	0
9789221365	7430	R	437700	0
9789221664	7430	R	459100	0
9789221830	7430	R	414800	0
9789222369	7430	R	411400	0
9789222657	7430	R	430900	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9789222803	7430	R	390400	0
9789222876	7430	R	343300	0
9789223453	7430	R	461200	0
9789223733	7430	R	400900	0
9789223891	7430	R	418900	0
9789223931	7430	R	399600	0
9789224952	7430	R	526400	0
9789225515	7430	R	669800	0
9789230189	7430	R	388400	0
9789230387	7430	R	370800	0
9789230579	7430	R	373300	0
9789231014	7430	R	392400	0
9789231186	7430	R	346600	0
9789231283	7430	R	405300	0
9789231347	7430	R	478400	0
9789231683	7430	R	488000	0
9789232008	7430	R	356500	0
9789232328	7430	R	337400	0
9789232585	7430	R	491600	0
9789233143	7430	R	346000	0
9789233253	7430	R	368000	0
9789233336	7430	R	536600	0
9789233538	7430	R	413300	0
9789234137	7430	R	345000	0
9789234307	7430	R	373200	0
9789234377	7430	R	417300	0
9789234517	7430	R	419000	0
9789234596	7430	R	575300	0
9789235090	7430	R	483600	0
9789235231	7430	R	416900	0
9789235358	7430	R	546200	0
9789235557	7430	R	398200	0
9789236212	7430	R	351100	0
9789236296	7430	R	400800	0
9789236326	7430	R	397500	0
9789236547	7430	R	454600	0
9789237308	7430	R	391100	0
9789237385	7430	R	392200	0
9789237506	7430	R	477200	0
9789237555	7430	R	401700	0
9789238039	7430	R	473100	0
9789238565	7430	R	419900	0
9789239142	7430	R	489200	0
9789239434	7430	R	357300	0
9789239576	7430	R	539100	0
9789330126	7430	R	390400	0
9789330305	7430	R	411200	0
9789330413	7430	R	250000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9789330574	7430	R	545700	0
9789331108	7430	R	355800	0
9789331281	7430	R	470200	0
9789331338	7430	R	461900	0
9789331564	7430	R	492100	0
9789332253	7430	R	385000	0
9789333226	7430	R	364200	0
9789333289	7430	R	425500	0
9789333585	7430	R	258200	0
9789333604	7430	R	339300	0
9789333684	7430	R	340900	0
9789333810	7430	C	62500	0
9789333880	7430	C	62500	0
9789334597	7430	R	459100	0
9789335717	7430	R	713600	0
9789335808	7430	R	790500	0
9872104767	7433	R	646000	0
9789119081	7435	R	475300	0
9789214023	7435	R	554200	45000
9789220193	7435	R	614600	0
9789311639	7435	R	225000	123700
9789326302	7435	R	579400	13900
9779812453	7438	R	746900	30000
9779817698	7438	R	710500	30000
9779821180	7438	R	871800	0
9779825838	7438	R	876700	102500
9779827574	7438	R	740300	41300
9779839306	7438	R	642500	0
9779920104	7438	R	774800	28600
9779922471	7438	R	300000	30000
9779922882	7438	R	712300	15100
9779922945	7438	R	639100	100100
9779924534	7438	R	866400	48400
9779924751	7438	R	630400	180400
9779932313	7438	R	589500	0
9779941115	7438	R	684200	18500
9861042548	7439	R	1145500	87700
9789641720	7440	R	628800	0
9789648132	7440	R	814800	0
9789659081	7440	R	683900	74000
9789742157	7440	R	666100	0
9789743267	7440	R	768900	0
9789743432	7440	R	625600	0
9799899962	7441	R	150000	0
9890900056	7441	R	150000	30000
0802004116	7442	R	1247400	120000
9789724957	7445	R	895700	14800
9789737040	7445	R	880700	69300

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9789739468	7445	R	768900	83600
9789821559	7445	R	964000	0
9789824727	7445	R	656400	58800
9789834188	7445	R	715000	71000
9789839303	7445	R	400000	15000
9789923891	7445	R	603200	0
9789924945	7445	R	553800	89000
9882882387	7446	R	455300	9700
9882884430	7446	R	547700	0
9882887209	7446	R	867800	74400
9882244735	7448	R	711400	0
9890572651	7449	R	1894700	135600
9890573852	7449	R	1417500	0
9890575623	7449	R	1155400	0
9890579648	7449	R	1189300	0
9890582453	7449	R	1020100	143100
9890583758	7449	R	1187800	0
9890676090	7449	R	981200	182800
9890677551	7449	R	1043300	77000
9890685824	7449	R	1401500	78900
9890784360	7449	R	979000	209900
9890359018	7450	R	746100	0
9890413973	7450	R	611400	0
9890415827	7450	R	411100	2600
9890417817	7450	R	470500	8600
9890418453	7450	R	448300	102300
9890418985	7450	R	440400	47200
9890419641	7450	R	396800	23400
9890423083	7450	R	626500	0
9890433532	7450	R	739400	0
9890443691	7450	R	840400	0
9890443718	7450	R	839300	0
9890444665	7450	R	591800	12200
9890511557	7450	R	445800	-6700
9890526410	7452	R	906700	0
9890617949	7452	R	854800	12300
9890620320	7452	R	856200	12500
9890620665	7452	R	1266000	105000
9890620990	7452	R	1000700	200000
9870723610	7453	R	327200	26500
9880957865	7455	R	727000	0
9890052561	7455	R	1281400	0
9890057523	7455	R	1045300	0
9890066135	7455	R	765200	0
9890150762	7455	R	1435600	0
9890165233	7455	R	358800	0
9890169123	7455	R	807100	40300
9870928945	7457	R	633500	10300

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9880021944	7457	R	597200	8100
9880023964	7457	R	730600	26000
9880033170	7457	R	543000	0
9880037888	7457	R	673100	0
9880135196	7457	R	560000	0
9880138145	7457	R	651500	0
9880140281	7457	R	611400	103800
9880220917	7457	R	606400	0
9880233515	7457	R	537800	21400
9880233710	7457	R	608200	0
9789462868	7458	R	742400	0
9789477597	7460	R	350000	0
9789478606	7460	R	799800	0
9789585323	7460	R	827500	69100
9789683991	7462	R	964900	0
9789693150	7462	R	882800	16900
9789697008	7462	R	1049400	0
9789497774	7464	R	540500	18600
9789499193	7464	R	611700	45000
9789596428	7464	R	468400	56800
9789596847	7464	R	662900	28800
9789598620	7464	R	478700	1300
9789598734	7464	R	615900	134900
9880307330	7464	R	538500	9200
9880400746	7464	R	499000	47800
9880404056	7464	R	507000	66300
9880409439	7464	R	532800	44200
9880501756	7464	R	504300	20000
9880503205	7464	R	472500	0
9880503505	7464	R	521600	0
9880504358	7464	R	536900	25700
9880506542	7464	R	488300	500
9880506741	7464	R	504400	25800
9880507667	7464	R	521900	29800
9880507776	7464	R	518200	21700
9880509875	7464	R	560100	24500
9880518057	7464	R	513300	39300
9880601873	7464	R	557900	20400
9880610009	7464	R	445000	5800
9880610028	7464	R	592400	43900
9880323252	7466	R	842700	60700
9880412433	7466	R	942000	120000
9880330059	7468	R	650700	39100
9880331037	7468	R	587600	17300
9880334654	7468	R	629300	0
9880337547	7468	R	613900	0
9880338268	7468	R	645600	0
9880430653	7468	R	621100	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9880438281	7470	R	556300	62800
9880535363	7470	R	518400	0
9880535971	7470	R	554300	0
9880538268	7470	R	577100	44500
9880540667	7470	R	539500	26300
9880556119	7470	R	504900	7300
9880556456	7470	R	564300	0
9880556578	7470	R	536700	0
9880559415	7470	R	653700	0
9880620973	7470	R	588900	7800
9880630044	7470	R	547800	4100
9880631156	7470	R	617800	62000
9880632423	7470	R	622800	0
9880637911	7472	R	734700	27200
9880724960	7472	R	737300	82100
9880736288	7472	R	574000	0
9880758121	7472	R	875500	101000
9880834233	7472	R	762500	15300
9880835832	7472	R	1143900	107800
9880839987	7472	R	560700	60000
9880847380	7472	R	872700	0
9880852486	7472	R	1132900	133100
9880941943	7472	R	540800	60000
9880943776	7472	R	564900	70200
9777699386	7480	R	885100	38900
9777699495	7480	R	965900	6500
9777790936	7480	R	799800	0
9777797770	7480	R	835600	27700
9777799210	7480	R	655900	19700
9777891224	7480	R	689500	0
9777891331	7480	R	651900	23300
9777891684	7480	R	693100	0
9777892564	7480	R	634700	0
9777894175	7480	R	641500	0
9777896335	7480	R	714900	49000
9777991375	7480	R	767400	0
9778906612	7483	R	695300	30000
9778907016	7483	R	658100	400
9778909398	7483	R	655700	0
9778909654	7483	R	746100	0
9787093991	7483	R	679700	2900
9787095823	7483	R	622600	10900
9787096919	7483	R	754700	21600
9788002634	7483	R	270000	30000
9788004067	7483	R	569700	-10200
9787273665	7485	R	1030400	50400
9787288118	7485	R	799500	0
9787326977	7487	R	894200	77500

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9787423711	7487	R	497100	30000
9787425715	7487	R	288000	0
9799298411	7490	R	551800	5400
9799390632	7490	R	642200	0
9890208044	7490	R	593000	0
9890214285	7490	R	583200	0
9890216722	7490	R	595000	0
9890218824	7490	R	564400	8700
9890306729	7490	R	432000	0
9890306819	7490	R	443200	0
9890306988	7490	R	470700	0
9890307050	7490	R	404000	0
9890307738	7490	R	447200	0
9890308723	7490	R	541900	0
9890308803	7490	R	394000	0
9890310007	7490	R	580400	0
9890314017	7490	R	687800	8400
9890316195	7490	R	456600	0
9890317008	7490	R	435700	0
9890317249	7490	R	442600	0
9789787687	7492	R	832800	217500
9789788397	7492	R	808600	96800
9789880598	7492	R	700200	83300
9789886206	7492	R	2408400	212200
9789887937	7492	R	872600	0
9789893381	7492	R	727900	20700
9789971607	7492	R	2282600	270300
9789971840	7492	R	2077600	570000
9789971963	7492	R	2421400	190000
9789979097	7492	R	916000	0
9789987551	7492	R	2540700	474200
9789995378	7492	R	2959400	380000
9799056948	7492	R	562800	206800
9799068683	7492	R	740000	0
9799072948	7492	R	866900	-89100
9799073207	7492	R	652300	17600
9799075121	7492	R	602500	43500
9799075430	7492	R	738800	42200
9799075795	7492	R	755800	0
9799076221	7492	R	852600	0
9799080664	7492	R	2402400	357700
9799081762	7492	R	2161900	568000
9799084632	7492	R	773600	25800
9799087296	7492	R	725700	23000
9799170097	7492	R	713400	23200
9799174619	7492	R	610100	120300
9799175638	7492	R	634400	14300
9799191128	7492	R	435000	130500

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9799193133	7492	R	902900	162600
9799194517	7492	R	1125700	156400
9880806742	7492	R	636900	43500
9880808307	7492	R	738500	46400
9880900380	7492	R	713900	0
9880902663	7492	R	856100	0
9880910400	7492	R	976800	141100
9890000384	7492	R	2263100	950000
9890007684	7492	R	740300	126300
9890106439	7492	R	1072600	56500
9890107574	7492	R	1063000	110900
9890109512	7492	R	720500	40800
9890111474	7492	R	873200	77400
9890113679	7492	R	689700	72600
9890114107	7492	R	801400	48400
9890114219	7492	R	940800	102000
9890119052	7492	R	804700	104400
9890214760	7492	R	722300	11300
9799492642	7494	R	570600	0
9890403214	7494	R	553400	0
9890404238	7494	R	644300	0
9890406301	7494	R	575400	0
9890414139	7494	R	538300	0
9890416026	7494	R	731500	64900
9799161636	7496	R	663800	115300
9799176375	7496	R	650600	25700
9789465168	7498	R	948500	38400
9789465323	7498	R	919700	0
9789465417	7498	R	996400	0
9789562238	7498	R	873000	103400
9789565809	7498	R	856200	0
9789567887	7498	R	777200	20800
9789571213	7498	R	991900	0
9789572314	7498	R	1177400	-100
9789575231	7498	R	930600	59500
9789575579	7498	R	1071300	0
9789675663	7498	R	1100600	4300
9789762856	7498	R	754900	0
9789765535	7498	R	760700	23300
9789766591	7498	R	1059300	0
9789768794	7498	R	790300	90700
9789769829	7498	R	720500	90000
9789771351	7498	R	718700	27100
9789772104	7498	R	1216900	161900
9789775318	7498	R	865200	6600
9789850744	7498	R	833300	0
9789852469	7498	R	893700	85100
9789852724	7498	R	798700	29600

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9789861178	7498	R	805800	133000
9789942987	7498	R	861000	0
9789951679	7498	R	853200	0
9789952475	7498	R	831600	60600
9789954272	7498	R	995400	0
9789957204	7498	R	774600	23100
9789961846	7498	R	591800	92000
9798540816	7499	R	720400	88500
9798551140	7499	R	580700	0
9798655530	7499	R	623900	8400
9798669091	7499	R	830300	45200
9798760891	7499	R	986600	9900
9798566436	7500	R	1499500	87100
9798661493	7500	R	1291600	62700
9798662474	7500	R	1162000	62400
9798674055	7500	R	1246200	0
9798675097	7500	R	1305100	0
9798765823	7500	R	1953700	-81400
9798778119	7500	R	12000	6000
9850823689	7502	R	1790700	0
9850827174	7502	R	1700100	66000
9850829673	7502	R	1780900	-84400
9850835145	7502	R	2043100	0
9850908273	7502	R	3114000	497500
9850939251	7502	R	2297100	0
9798462350	7505	R	1265800	31700
9798471387	7505	R	1467700	105900
9798475318	7505	R	967800	26000
9798484769	7505	R	1230000	35000
9799628072	7505	R	1591300	193900
9799638049	7505	R	1381100	0
9799712508	7505	R	3553900	-3800
9799716853	7505	R	1689500	79000
9799723424	7505	R	1596300	0
9799728680	7505	R	711000	0
9799730095	7505	R	1570200	98700
9799739635	7505	R	1024500	0
9799745135	7505	R	1269500	214700
9799820307	7505	R	1860800	260000
9799821334	7505	R	1909000	0
9799822196	7505	R	2108000	43300
9799832900	7505	R	950100	0
9768977658	7506	R	1164700	9800
9768989602	7506	R	1033700	0
9768990257	7506	R	1238300	77300
9768996360	7506	R	487500	33400
9778084129	7506	R	1164900	47000
9787351698	7507	R	1712600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9787352708	7507	R	2009100	0
9787353892	7507	R	1623300	141200
9787354700	7507	R	1701700	110100
9787355338	7507	R	1643400	0
9787360181	7507	R	2430500	111800
9787362110	7507	R	600000	60000
9862611999	7508	R	469800	-30700
9892347072	7510	R	1381600	0
9788860821	7520	R	1490400	159300
9788873151	7520	R	1282800	54200
9788874215	7520	R	1183200	195200
9788877172	7520	R	1603000	56600
9870956978	7524	R	904900	0
9870969068	7524	R	943300	0
9870969760	7524	R	937600	0
9788749341	7525	R	1100000	58700
9788831764	7525	R	1318400	117800
9788835278	7525	R	2194400	182900
9788835610	7525	R	1185800	206300
9788838742	7525	R	1202300	197000
9788850698	7525	R	980800	55600
9788858707	7525	C	3035300	190000
9788921458	7525	R	1006000	0
9788921639	7525	R	1130700	0
9788924622	7525	R	790000	29905
9788924778	7525	R	614000	61400
9788926700	7525	R	921300	0
9788937186	7525	R	862500	0
9788938339	7525	R	826600	76900
9788951794	7525	R	4606100	460500
9789502466	7528	R	1110000	60200
9789503322	7528	R	370000	111000
9798165875	7530	R	2324100	94700
9798191929	7530	R	2628400	445600
9788968588	7530	C	400000	0
9788969331	7530	C	340000	0
9788977537	7530	R	2800400	0
9798060273	7530	C	340000	0
9798060639	7530	C	400000	0
9798061863	7530	C	400000	0
9798062368	7530	C	400000	0
9798062663	7530	C	400000	0
9798063116	7530	C	340000	0
9798063947	7530	R	2092200	0
9798065172	7530	R	663500	0
9798065356	7530	R	735900	0
9798065565	7530	R	767100	0
9798065784	7530	R	684900	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9798066828	7530	R	829000	0
9798067131	7530	R	526400	0
9798067465	7530	R	1133700	0
9798068077	7530	R	475500	0
9798069411	7530	R	1218400	0
9798069821	7530	R	1058500	0
9798070178	7530	R	1072600	0
9798070358	7530	R	1317600	0
9798070576	7530	R	1021600	0
9798070679	7530	R	1282400	0
9798070862	7530	R	899500	0
9798070985	7530	R	1329200	0
9798071069	7530	R	1127700	0
9798072498	7530	R	1000300	0
9798073185	7530	R	826800	0
9798073622	7530	R	938800	0
9798073877	7530	R	797700	0
9798073954	7530	R	839900	0
9798074345	7530	R	712300	0
9798074573	7530	R	764600	0
9798075659	7530	R	2199000	0
9798076007	7530	R	704700	0
9798076789	7530	R	1147100	0
9798076969	7530	R	775600	0
9798077060	7530	R	993100	0
9798077412	7530	R	2433200	0
9798078302	7530	R	1798500	0
9798078944	7530	R	728100	0
9798079563	7530	R	1145500	0
9798082040	7530	R	919400	0
9798083362	7530	C	31300	0
9798084188	7530	C	243800	0
9798084968	7530	C	22400	0
9798085045	7530	R	670100	0
9798086481	7530	R	1711600	0
9798087238	7530	R	865200	0
9798087585	7530	R	929500	0
9798088194	7530	R	400000	0
9798088777	7530	R	813100	0
9798088852	7530	R	1023900	0
9798089380	7530	R	646500	0
9798089925	7530	R	1190600	0
9798093396	7530	R	1414600	0
9798095053	7530	C	1	0
9798096542	7530	C	677900	0
9798097016	7530	R	1058500	0
9798098870	7530	C	40000	0
9798099152	7530	R	1240200	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9798099909	7530	R	962200	0
9798152959	7530	R	638900	0
9798153002	7530	R	537600	64200
9798153151	7530	R	531800	0
9798153270	7530	R	477700	0
9798153482	7530	C	298000	0
9798154180	7530	C	500	0
9798154193	7530	C	2500	0
9798160031	7530	R	1408200	0
9798160357	7530	R	1541000	0
9798160733	7530	R	833500	0
9798161486	7530	R	1905300	0
9798161949	7530	R	693400	0
9798162658	7530	R	966500	0
9798163901	7530	R	769900	0
9798164116	7530	R	1069500	0
9798165021	7530	R	577000	0
9798165459	7530	R	809300	0
9798165657	7530	R	888200	0
9798166339	7530	R	955700	0
9798167277	7530	R	576300	0
9798168117	7530	C	2000	0
9798168425	7530	R	590700	0
9798168613	7530	R	1147800	0
9798168737	7530	R	487200	0
9798168951	7530	R	492400	0
9798170008	7530	R	868000	0
9798170266	7530	R	1153300	0
9798170754	7530	R	801400	0
9798172180	7530	R	657600	0
9798172284	7530	R	710500	0
9798172389	7530	R	917900	0
9798172596	7530	R	1175500	0
9798172732	7530	R	1192000	0
9798175081	7530	R	892700	0
9798175177	7530	R	901400	136400
9798175393	7530	R	2490700	0
9798176409	7530	R	1960100	0
9798176615	7530	R	743400	0
9798176810	7530	R	1229300	0
9798176916	7530	R	643700	0
9798178058	7530	R	773500	0
9798178267	7530	R	601300	0
9798178476	7530	R	556000	0
9798178664	7530	R	571500	0
9798178779	7530	R	587200	0
9798178984	7530	R	1020400	0
9798180476	7530	R	939200	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9798181171	7530	R	751200	0
9798181611	7530	R	714800	0
9798181755	7530	R	745700	0
9798181970	7530	R	1074300	0
9798182384	7530	R	1683500	0
9798183015	7530	R	1382400	0
9798183583	7530	R	758400	0
9798184226	7530	R	705800	0
9798185443	7530	R	731800	0
9798185629	7530	R	1024100	0
9798185807	7530	R	963800	0
9798186101	7530	R	548500	0
9798187149	7530	R	832200	0
9798187419	7530	R	875500	0
9798188698	7530	R	569100	0
9798189101	7530	R	660700	0
9798189425	7530	R	505800	0
9798189806	7530	R	629500	0
9798189918	7530	R	507900	0
9798190527	7530	R	796400	0
9798190678	7530	R	1201400	0
9798191810	7530	R	400000	80000
9798192155	7530	R	968800	0
9798192383	7530	R	1327700	0
9798193516	7530	R	1336300	0
9798193778	7530	R	1080900	0
9798193939	7530	R	718700	0
9798195161	7530	R	1565700	0
9798196388	7530	R	749000	0
9798196797	7530	R	841100	0
9798196987	7530	R	1119900	0
9798197600	7530	R	712000	0
9798199124	7530	R	522000	0
9798199346	7530	R	520700	0
9798199671	7530	R	240000	0
9798290892	7530	R	445700	0
9798290992	7530	R	446400	0
9799009139	7530	R	694900	0
9799009355	7530	R	636200	150400
9799009540	7530	R	854800	0
9799009645	7530	R	916000	0
9799009860	7530	R	779200	134900
9799009955	7530	R	815500	0
9799019155	7530	C	500000	0
9799101794	7530	R	833300	0
9799102220	7530	R	973600	0
9799102426	7530	R	824000	0
9799102600	7530	R	910400	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9799102900	7530	R	833900	0
9799102985	7530	R	791900	0
9799103198	7530	R	1175600	0
9799104973	7530	R	1050100	0
9799105697	7530	R	1635200	0
9799106196	7530	R	1022200	0
9799106869	7530	R	772900	0
9799107381	7530	R	918000	0
9799108520	7530	C	4000	0
9799108721	7530	R	756200	0
9799108815	7530	R	736500	0
9799109665	7530	R	1410000	0
9799109854	7530	R	1043200	0
9799112142	7530	R	1073400	0
9799113172	7530	R	885700	0
9799114172	7530	R	400000	0
9799200013	7530	R	476600	0
9799200251	7530	R	812100	0
9799200453	7530	R	889200	0
9799201633	7530	R	681300	0
9799201824	7530	R	636100	0
9799210106	7530	R	1062100	0
9799212360	7530	C	3600	0
9788789881	7532	R	877800	96200
9788987416	7532	R	797500	40000
9788990859	7532	R	666200	69600
9788897084	7534	R	515400	0
9788983999	7534	R	438100	52400
9788990691	7534	R	497000	0
9788991638	7534	R	587300	0
9789908969	7536	R	1747200	50000
9799001058	7536	R	1055500	89900
9789526966	7540	R	1023400	0
9789531525	7540	R	967400	131300
9789533391	7540	R	767700	0
9789620975	7540	R	627600	117800
9890239379	7550	R	1356000	0
9890246809	7550	R	1140600	0
9890247331	7550	R	1343000	27600
9890334414	7550	R	1131000	44900
9890346403	7550	R	851600	0
9890347415	7550	R	1104700	0
9890352667	7550	R	1156600	0
9890018934	7552	R	1368900	105300
9890028741	7552	R	1085800	0
9890125810	7552	R	1149300	88800
9890133382	7552	R	970100	33700
9890139450	7552	R	1255600	121300

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9890226701	7552	R	1061900	0
9767659195	7562	R	435900	48400
9767736010	7562	R	1036500	111600
9777516691	7564	R	1529800	125300
9788703688	7568	R	1194500	40000
9788902673	7568	R	636700	-51400
9787489955	7568	R	734900	0
9787498164	7568	R	653700	40000
9787498355	7568	R	673100	0
9787498590	7568	R	680300	0
9787498751	7568	R	722100	0
9787498889	7568	R	669000	0
9787582858	7568	R	773000	0
9787583756	7568	R	400000	0
9787584641	7568	R	957400	0
9787585900	7568	R	726100	0
9787586458	7568	R	773200	0
9787586743	7568	R	604100	0
9787588810	7568	R	730400	0
9787589229	7568	R	944500	0
9787589925	7568	R	771800	0
9787590199	7568	R	646200	0
9787591336	7568	R	741100	0
9787591592	7568	R	642500	0
9787591791	7568	R	814600	0
9787591838	7568	R	619000	0
9787593032	7568	R	549900	0
9787593198	7568	R	682400	0
9787593386	7568	R	642800	0
9787594589	7568	R	5000	0
9787594658	7568	R	760000	0
9787594827	7568	R	598900	0
9787596053	7568	R	998700	0
9787596463	7568	R	1787800	0
9787596876	7568	R	1487500	0
9787597208	7568	R	1110400	0
9787598468	7568	R	1382500	0
9787598834	7568	R	1644100	0
9787599221	7568	R	2814000	0
9787599544	7568	R	1629600	0
9787599606	7568	R	1800800	0
9787599817	7568	R	753100	0
9787680637	7568	R	844300	0
9787680638	7568	R	1232600	0
9787681004	7568	R	1065300	0
9787681481	7568	R	1077600	0
9787681516	7568	R	937700	0
9787682122	7568	R	1049000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9787683216	7568	R	1180100	0
9787690774	7568	R	1039800	0
9787691412	7568	R	256000	0
9787692488	7568	C	110100	0
9787790966	7568	R	2859600	0
9787797356	7568	R	674900	0
9787797566	7568	R	816400	0
9787797876	7568	R	741400	0
9787798722	7568	R	799300	0
9787890212	7568	R	80000	0
9787890403	7568	R	649900	0
9787890568	7568	R	699600	0
9787890832	7568	R	717400	0
9787892633	7568	R	602000	0
9787892829	7568	R	590400	0
9787894624	7568	R	784400	0
9787894935	7568	R	745100	0
9787895323	7568	C	3700	0
9787895537	7568	C	320000	0
9787895697	7568	R	667300	0
9787895988	7568	R	681800	0
9787897760	7568	R	1000500	0
9787897831	7568	R	16000	0
9787897941	7568	R	870600	0
9787899702	7568	R	692200	0
9787990666	7568	R	598500	0
9787991887	7568	R	632800	0
9788408171	7568	R	728300	0
9788408346	7568	R	713300	138900
9788500491	7568	R	482700	0
9788501059	7568	R	630100	0
9788502481	7568	R	608800	0
9788503086	7568	R	1031300	0
9788504575	7568	R	695400	0
9788505379	7568	R	660900	0
9788507079	7568	R	1874400	0
9788507169	7568	R	819600	0
9788508085	7568	R	682300	0
9788508644	7568	R	771200	0
9788600383	7568	R	675300	0
9788600629	7568	R	1006500	0
9788600686	7568	R	60000	0
9788602001	7568	R	795400	0
9788602771	7568	R	552700	0
9788603421	7568	R	802500	0
9788605537	7568	R	721600	0
9788605850	7568	R	623600	0
9788606352	7568	R	619500	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788607523	7568	R	664500	0
9788607874	7568	R	605200	0
9788700658	7568	R	765400	0
9788700933	7568	R	644000	0
9788704439	7568	R	1210000	0
9788704813	7568	R	597700	0
9788706232	7568	R	1064200	0
9788706478	7568	R	630200	0
9788706689	7568	R	838500	0
9788707085	7568	R	655600	0
9788707390	7568	R	745200	0
9788707779	7568	R	200000	100000
9788708542	7568	R	650500	0
9788709254	7568	R	690500	0
9788709621	7568	R	496000	12800
9788709972	7568	R	838200	0
9788713000	7568	R	320000	0
9788714018	7568	R	455000	0
9788716022	7568	R	576700	0
9788718008	7568	R	648300	0
9788719156	7568	R	638300	0
9788800065	7568	R	762600	0
9788800390	7568	R	829400	0
9788801194	7568	R	999900	0
9788801559	7568	R	1063200	0
9788801766	7568	R	609200	0
9788802152	7568	R	736800	0
9788802466	7568	R	783600	0
9788802674	7568	R	806500	0
9788802914	7568	R	948000	0
9788803273	7568	R	721000	0
9788803956	7568	R	760500	0
9788804047	7568	R	707900	0
9788805359	7568	R	710300	0
9788805615	7568	R	864900	0
9788805693	7568	R	4000	0
9788805899	7568	R	795300	0
9788806190	7568	R	658000	0
9788806234	7568	R	1030700	0
9788806685	7568	R	976100	0
9788807409	7568	R	300000	0
9788807899	7568	R	734000	0
9788808440	7568	R	696300	0
9788808695	7568	R	726700	0
9788809032	7568	R	861000	0
9788809294	7568	R	200600	0
9788812198	7568	R	794900	0
9788815065	7568	R	679000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788815371	7568	R	848600	0
9788817066	7568	R	769000	0
9788818449	7568	R	805500	0
9788819097	7568	R	776000	0
9788819307	7568	R	220000	0
9788819436	7568	R	599600	0
9788900403	7568	R	821900	8600
9788900590	7568	R	588400	0
9788900930	7568	R	697100	0
9788901011	7568	R	868000	0
9788901175	7568	C	16000	0
9788901226	7568	R	695100	0
9788901286	7568	R	749500	0
9788901604	7568	R	642700	0
9788902476	7568	R	694100	0
9788902818	7568	R	1097000	0
9788903591	7568	R	80000	0
9788904633	7568	R	765800	0
9788904809	7568	R	659200	0
9788905588	7568	R	1577900	0
9788906613	7568	R	909700	0
9788907682	7568	R	684200	0
9788907846	7568	R	1051300	0
9788909651	7568	R	400000	0
9788909875	7568	R	1012400	0
9788910582	7568	R	794700	0
9788911357	7568	R	638000	39500
9788912019	7568	R	636700	0
9788912572	7568	R	780700	0
9788914117	7568	R	781800	0
9788914884	7568	R	400000	0
9788916026	7568	R	775000	0
9788916265	7568	R	712000	0
9788917972	7568	C	699800	0
9788919076	7568	R	804500	0
9788920342	7568	R	612800	0
9798001610	7568	R	692400	0
9798006618	7568	R	754200	0
9798010353	7568	R	738700	0
9798210526	7568	C	2300	0
9798213071	7568	C	8581300	0
9797199631	7574	R	2967000	0
9787060747	7580	R	912000	0
9787061536	7580	R	788800	0
9787073419	7580	R	796600	0
9787076866	7580	R	638000	122200
9787076898	7580	R	643800	123000
9787161925	7580	R	969900	55000

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9787173598	7580	R	821700	28700
9777856884	7582	R	1296400	107100
9777858459	7582	R	1214100	0
9777859152	7582	R	1188400	137400
9777860937	7582	R	1394800	0
9777868168	7582	R	1237900	45000
9777875505	7584	R	903800	0
9777876994	7584	R	859000	85900
9777882509	7584	R	1278200	0
9777885027	7584	R	844000	12300
9777886434	7584	R	760400	0
9777971555	7584	R	961000	0
9777980361	7584	R	760400	8400
9880649875	7586	R	1443600	38200
9778647976	7600	R	261900	0
9778740775	7600	R	272100	25300
9778743208	7600	R	329700	11800
9778580366	7601	R	573200	60300
9778482430	7602	R	331400	0
9778633782	7603	R	340300	0
9779296500	7701	R	555800	0
9779296570	7701	R	521900	38600
9779297510	7701	R	542300	52000
9779298676	7701	R	681000	2400
9779299538	7701	R	260000	0
9779381660	7701	R	692500	0
9779384631	7701	R	692000	2300
9779388802	7701	R	739200	0
9779389882	7701	R	657200	0
9779393356	7701	R	741600	0
9779393393	7701	R	798400	0
9779395123	7701	R	260000	65000
9779481901	7701	R	1033700	0
9778494247	7702	R	588200	0
9779147987	7703	R	1032200	71800
9779509208	7704	R	941300	0
9779600201	7704	R	769000	8000
9778604928	7725	R	652800	51800
9778618462	7725	R	618100	43200
9778622218	7725	R	675100	17700
9778622412	7725	R	798600	32800
9778624009	7725	R	669400	17400
9778629052	7725	R	733300	0
9778700984	7725	R	674100	23100
9778701869	7725	R	762900	10100
9778710118	7725	R	600700	18500
9778713390	7725	R	742300	0
9778424355	7726	R	465500	41800

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9778424672	7726	R	451700	0
9778427818	7726	R	384400	24800
9778428430	7726	R	539000	12300
9778436068	7726	R	382700	11100
9778437158	7726	R	399400	22000
9778438035	7726	R	405500	0
9778438257	7726	R	399400	0
9778520625	7726	R	441500	26700
9778520847	7726	R	448400	26500
9778804362	7728	R	1529700	117100
9778804548	7728	R	1364500	101400
9778807400	7728	R	1454100	68400
9778809014	7728	R	1288900	94200
9778521641	7729	R	445200	0
9778522122	7729	R	454200	0
9778522454	7729	R	473900	0
9778522605	7729	R	476600	24000
9778523335	7729	R	457000	14800
9778525234	7729	R	504500	0
9778525339	7729	R	459200	17900
9778526232	7729	R	438600	39000
9778526384	7729	R	458600	0
9778526470	7729	R	474300	0
9779360795	7757	R	476300	0
9779370169	7757	R	468100	0
9779474706	7757	R	587600	8600
9779381216	7758	R	1240500	89600
9779381393	7758	R	1012000	32300
9779381427	7758	R	648600	91000
9779387582	7758	R	693800	17700
9779191818	7760	R	1112200	0
9870106879	7760	R	1016800	0
9870205630	7760	R	1072800	36100
9870206016	7760	R	959500	32500
9870206372	7760	R	924800	0
9779093403	7762	R	985600	0
9870008088	7762	R	991200	0
9870125269	7762	R	1046000	38400
9870226237	7762	R	1044100	0
9870010399	7764	R	615300	0
9870011001	7764	R	611900	0
9870011054	7764	R	630800	0
9870011392	7764	R	634900	0
9870011701	7764	R	716900	0
9870011707	7764	R	732100	106500
9870012161	7764	R	611400	0
9870012244	7764	R	620600	0
9870013053	7764	R	607900	64900

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9870016933	7764	R	747300	10400
9870018708	7764	R	729600	0
9870018809	7764	R	705400	0
9870021042	7764	R	684000	69000
9860803889	7766	R	806000	30800
9860803891	7766	R	809000	0
9860804513	7766	R	832200	0
9860806700	7766	R	757100	72300
9860813462	7766	R	836900	0
9860900775	7766	R	817400	25200
9860910507	7766	R	813900	30600
9860912787	7766	R	756100	0
9860914647	7766	R	715700	0
9860914902	7766	R	824500	31900
9860915912	7766	R	701100	0
9860824758	7768	R	746200	0
9860834047	7768	R	635600	0
9860835147	7768	R	733600	0
9860838278	7768	R	668300	0
9870021625	7768	R	622100	0
9779500185	7774	R	619100	0
9779523772	7774	R	477300	0
9779524199	7774	R	541700	30700
9779529646	7774	R	502200	39300
9779539073	7774	R	581500	7500
9779618317	7774	R	530500	12600
9779624824	7774	R	616100	27800
9779712898	7774	R	572500	0
9779416002	7776	R	481900	7000
9779416916	7776	R	451500	60000
9779226881	7778	R	572600	18200
9779228617	7778	R	422600	0
9779228679	7778	R	420800	24400
9779229635	7778	R	421700	4500
9779229663	7778	R	458100	32000
9779321555	7778	R	418800	35300
9779321653	7778	R	574600	32500
9779322339	7778	R	504800	33900
9779322603	7778	R	606400	13900
9779323576	7778	R	421300	35700
9779327666	7778	R	564100	0
9779328837	7778	R	576500	19400
9779330114	7778	R	582100	18800
9779336029	7778	R	549500	49900
9779337141	7778	R	553400	60500
9779420913	7778	R	589700	11400
9779424847	7778	R	530000	9600
9779430117	7778	R	567600	42500

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9779430249	7778	R	571400	21500
9779431279	7778	R	556700	59100
9779432276	7778	R	588000	0
9779434068	7778	R	541000	0
9779435023	7778	R	524300	63200
9870513360	7780	R	706100	35300
9870518941	7780	R	602700	35300
9870502085	7782	R	928600	74600
9870247096	7784	R	456100	33100
9870426132	7784	R	532200	4100
9870426455	7784	R	554600	0
9870426921	7784	R	505200	85000
9870427775	7784	R	466400	21400
9870428038	7784	R	461800	0
9870429171	7784	R	453100	46100
9870429441	7784	R	560500	15600
9870437526	7784	R	438600	38700
9870520567	7784	R	521600	0
9779160847	7786	R	1139100	0
9779161858	7786	R	1248900	0
9779137423	7788	R	1051500	0
9779137791	7788	R	812800	41600
9779138851	7788	R	714800	0
9779240155	7788	R	935200	79900
9779242921	7788	R	772600	31000
9779250439	7788	R	791500	11900
9779256121	7788	R	838200	0
9779340534	7788	R	564400	0
9779340624	7788	R	77500	0
9779052759	7790	R	679500	0
9779042446	7792	R	558700	0
9779042800	7792	R	547200	32500
9779043388	7792	R	550000	33500
9779044526	7792	R	555200	23500
9779044831	7792	R	533900	13200
9779046424	7792	R	563300	-5200
9779046756	7792	R	524100	64400
9779047764	7792	R	667800	0
9779048331	7792	R	560400	17000
9779048466	7792	R	531300	0
9779057114	7792	R	501800	16100
9779059156	7792	R	551900	39700
9779140775	7792	R	865900	0
9779141507	7792	R	554500	0
9779141679	7792	R	525300	15400
9779141975	7792	R	515900	65000
9779151160	7792	R	529000	65300
9860788675	7800	R	295800	55400

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9860854923	7800	R	470100	9900
9860857967	7800	R	421900	27100
9860869410	7800	R	401000	0
9870640249	7802	R	233800	0
9870640346	7802	R	235800	0
9870640432	7802	R	231900	0
9870640487	7802	R	231900	0
9870640573	7802	R	232000	0
9870640579	7802	R	234600	0
9870642572	7802	R	253600	0
9870642589	7802	R	249600	10200
9870642676	7802	R	228400	0
9870642741	7802	R	209700	0
9870642758	7802	R	258200	0
9870642854	7802	R	230200	0
9870642860	7802	R	211800	0
9870643697	7802	R	210500	0
9870644659	7802	R	228400	0
9870644748	7802	R	245000	0
9870644846	7802	R	247200	0
9870644931	7802	R	222800	0
9870645838	7802	R	231000	0
9870645899	7802	R	228400	0
9870646390	7802	R	264300	0
9870646397	7802	R	241000	0
9870646493	7802	R	236200	0
9870646499	7802	R	232200	0
9870646691	7802	R	235400	0
9870646697	7802	R	228400	0
9870646793	7802	R	230100	0
9870646798	7802	R	247100	0
9870646884	7802	R	247100	0
9870646981	7802	R	257500	0
9870648367	7802	R	234600	0
9870648371	7802	R	249800	0
9870648463	7802	R	238300	0
9870648469	7802	R	232700	0
9870648565	7802	R	251500	0
9870648661	7802	R	231800	0
9870648667	7802	R	247100	0
9870648763	7802	R	231700	0
9870648769	7802	R	231900	0
9870648864	7802	R	247200	0
9870653015	7802	R	215200	0
9870653065	7802	R	208100	0
9870654025	7802	R	211400	0
9870654085	7802	R	231800	0
9870655045	7802	R	228800	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9870656005	7802	R	232200	0
9870657016	7802	R	211700	0
9870658062	7802	R	265100	0
9870658160	7802	R	210300	0
9871699515	7804	C	1	0
9872602608	7804	C	1	0
9872610301	7804	R	736500	218700
9872613287	7804	R	100000	75000
9872701526	7804	R	25000	0
9882025056	7806	R	27500	0
9882026124	7806	R	363100	9400
9882026282	7806	R	88000	33000
9882543247	7808	R	374900	9300
9882550450	7808	R	249000	186700
9882557428	7808	R	315900	268500
9776595093	7810	R	248300	186200
9776595932	7810	C	303200	151600
9767785307	7811	R	445300	97700
9788308089	7812	R	563400	54600
9768471478	7825	R	466000	19200
9768478460	7825	R	51800	10400
9768562720	7825	R	409900	10300
9768567777	7825	R	465900	8500
9768569028	7825	R	411100	12000
9768671418	7825	R	590700	0
9769389212	7844	R	660200	47500
9769497169	7844	R	860400	120700
9769585490	7844	R	588900	0
9860073786	7900	R	687100	0
9860088892	7900	R	713400	0
9860094009	7900	R	691200	90500
9870528821	7901	R	224500	5500
9860155938	7902	R	763800	0
9860159246	7902	R	813800	38200
9860680490	7905	R	1248600	96500
9860687443	7905	R	2056000	411500
9860697030	7905	R	1311100	195500
9860546667	7906	R	1176200	0
0801178190	7907	R	28900	0
0801280163	7907	R	44200	13300
9870622002	7908	R	574000	21700
9880491919	7910	R	1692900	61300
9881308317	7910	R	1781600	0
9881309547	7910	R	3066900	178500
9881404209	7910	R	1730700	0
9852989381	7913	R	615400	68300
9862086761	7913	R	594400	44300
9862093195	7913	R	414400	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9779084340	7914	R	760200	0
9880988718	7915	R	1002700	0
9769895033	7916	R	519300	56100
9769997496	7916	R	811400	87900
9872994855	7918	R	250800	75200
9880690936	7920	R	907900	28400
9881502596	7920	R	910900	56600
9881601686	7920	R	75000	45000
9881602290	7920	R	819100	39800
9881603041	7920	R	693000	43500
9881193335	7922	R	361700	0
9881390566	7922	R	386500	0
9891797744	7924	R	821900	57500
9891881249	7924	R	1090600	14400
9891896750	7924	R	860800	23200
9891898063	7924	R	885500	162200
9892609143	7924	R	1612400	162000
9891869823	7926	R	1051700	0
9767913771	7929	R	824500	-23400
9767695549	7931	R	909600	119600
9768603275	7931	R	400800	0
9768700815	7931	R	733900	30700
9768700987	7931	R	764000	107800
9768705341	7931	R	1043200	93700
9768707616	7931	R	838900	104000
9768719849	7931	R	724300	78400
9768811008	7931	R	886600	65300
9881023772	7932	R	1299500	13500
9871435239	7934	R	630700	-65600
9871435414	7934	R	719300	0
9871436107	7934	R	650900	43100
9871436181	7934	R	511300	0
9871439100	7934	R	631400	27000
9871445285	7934	R	884900	89300
9871446406	7934	R	1009200	49100
9871530365	7934	R	575800	27200
9871531273	7934	R	576900	7200
9871540283	7934	R	852600	66000
9871540551	7934	R	478400	0
9768767310	7935	R	797900	0
9768779452	7935	R	667800	123800
9768861279	7935	R	1361100	53700
9768954623	7935	R	1096700	168200
9862805890	7936	R	298900	116200
9862904836	7936	R	838200	58000
9881263271	7937	R	1391100	27500
9861895047	7938	R	861000	35600
9872309848	7940	R	1146500	58700

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9872035440	7944	R	581500	116300
9872046214	7944	R	729000	109300
9872132841	7944	R	632300	316100
9872133340	7944	R	4061300	766700
9872143065	7944	R	1608400	350300
9768271913	7945	R	1455200	89900
9768371298	7945	R	1555000	0
9768373685	7945	R	1436300	0
9768385205	7945	R	1862700	195900
9768386567	7945	R	1625800	60600
9768472989	7945	R	1523200	102900
9768484371	7945	R	1762300	0
9882863291	7950	R	603100	0
9767954631	7952	R	275200	27500
9777068565	7952	R	538600	0
9769087416	7954	R	542200	40800
9767078062	7956	R	482700	19000
9767184807	7956	R	568600	99000
9767281764	7956	R	146900	33900
9862246076	7960	C	8400	3400
9862252845	7960	R	1093300	81600
9757755576	7961	R	793300	0
9757705606	7962	R	1075500	0
9757717162	7962	R	1290600	94000
9757812353	7962	R	993900	0
9757814795	7962	R	982200	3700
9757819982	7962	R	1599400	98500
9776785086	7963	R	337000	134800
9767128540	7972	R	826400	49800
9767202622	7974	R	911900	-28300
9767214289	7974	R	280000	56000
9767309723	7974	R	280000	196000
9776094394	7976	R	830000	49000
9880472377	7980	R	647100	118700
9880478447	7980	R	1534100	0
9880578234	7980	R	434900	93200
9880588279	7980	R	964200	113200
9880593135	7980	R	758400	27300
9880675852	7980	R	822000	60000
9880682404	7980	R	984300	30000
9890089986	7981	R	308000	15800
9890192085	7981	R	28900	0
9890192108	7981	R	437200	0
9890790117	7981	R	389800	79700
9891404107	7981	R	353400	0
9881625546	7982	R	1181200	0
9870809571	7984	R	652700	0
9870900129	7984	R	777500	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9870900303	7984	R	671100	0
9891700667	7985	R	2553100	199300
9891707583	7985	R	1925700	0
9891719016	7985	R	1993600	0
9779185524	7986	R	1284700	0
9779186731	7986	R	1284300	0
9779187381	7986	R	1885600	239300
9779277296	7987	R	604400	14500
9789718915.058	C001	R	239500	0
9789718915.079	C001	R	239500	0
9799028061.038	C002	R	131600	8600
9799028061.042	C002	R	131600	8600
9799028061.043	C002	R	131600	0
9799028061.044	C002	R	131600	5200
9799028061.073	C002	R	131600	19000
9799028061.082	C002	R	142000	0
9799028061.092	C002	R	136800	10400
9799028061.102	C002	R	131600	58900
9799017509.017	C003	R	162100	0
9799017509.022	C003	R	162100	6600
9789403736.014	C005	R	166100	51100
9789403736.043	C005	R	172400	17700
9789385658.011	C006	R	166500	6300
9789385658.012	C006	R	168500	6300
9789385658.017	C006	R	166500	0
9789385658.021	C006	R	166500	8400
9789385658.029	C006	R	166500	0
9789385658.030	C006	R	168500	0
9789385658.041	C006	R	166500	0
9789385658.043	C006	R	166500	65100
9789014199.002	C010	R	215700	59000
9789014199.004	C010	R	215700	12800
9789014199.012	C010	R	215700	12800
9789014199.018	C010	R	177700	0
9789014199.037	C010	R	195200	28300
9789014199.046	C010	R	215700	12800
9789014199.077	C010	R	215700	0
9789014199.089	C010	R	215700	28200
9789014199.118	C010	R	188900	-20200
9864800948.003	C012	R	177600	11000
9864800948.004	C012	R	178300	3100
9864800948.013	C012	R	195400	12100
9864800948.014	C012	R	198500	0
9864800948.016	C012	R	196900	39400
9864800948.017	C012	R	198500	3100
9864800948.020	C012	R	178300	3100
9864800948.021	C012	R	201000	10400
9864800948.024	C012	R	200000	40000

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9799494010.006	C013	R	225400	0
9799783004.001	C015	R	271200	33600
9799358050.021	C016	R	203200	0
9778571655.005	C022	R	300200	21700
9798607721.005	C025	R	262500	0
9798607957.001	C025	R	256200	0
9798607957.003	C025	R	258700	0
9798607957.008	C025	R	263200	0
9798617058.006	C025	R	263200	6300
9798617250.002	C025	R	263200	25300
9798617658.002	C025	R	263200	6300
9798627454.003	C025	R	293400	0
9798628013.004	C025	R	289100	0
9788032125.001	C028	R	275800	0
9778879955.006	C033	R	291500	17700
9778879955.007	C033	R	291500	56900
9798451394.020	C035	R	394300	47600
9798451394.032	C035	R	307700	20800
9798451394.101	C035	R	320700	0
9798451394.102	C035	R	320900	0
9890605507.020	C200	R	407400	26700
9890605507.031	C200	R	374500	0
9890605507.034	C200	R	341500	30800
9890605507.045	C200	R	362400	36600
9890605507.048	C200	R	404300	28200
9890605507.054	C200	R	333000	15100
9890605507.059	C200	R	382600	20900
9890605507.065	C200	R	341700	28400
9890605507.069	C200	R	356700	28400
9890605507.090	C200	R	345700	20700
9890605507.104	C200	R	407100	0
9890605507.109	C200	R	343400	11900
9890605507.132	C200	R	393900	13600
9890605507.136	C200	R	383100	30600
9890605507.149	C200	R	348400	43200
9890605507.169	C200	R	337800	12000
9890605507.180	C200	R	404400	0
9890605507.182	C200	R	342500	0
9890605507.190	C200	R	337800	28300
9799137408.004	C203	R	272300	12400
9799137408.029	C203	R	260600	0
9799137408.034	C203	R	272300	24800
9799137408.050	C203	R	273000	18600
9799137408.073	C203	R	272300	18600
9799137408.076	C203	R	273000	12400
9799137408.081	C203	R	272300	27900
9799137408.086	C203	R	260600	15500
9799137408.088	C203	R	215300	22000

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9799137408.089	C203	R	215300	14700
9799137408.091	C203	R	259900	0
9799137408.093	C203	R	272300	12400
9799137408.096	C203	R	200500	13700
9799116613.010	C204	R	241600	0
9799116613.033	C204	R	241600	15700
9799116613.054	C204	R	260500	26100
9788272480.034	C206	R	229100	0
9789308404.019	C207	R	314700	0
9880653807.005	C208	R	268700	0
9880567003.006	C209	R	240200	0
9880567003.011	C209	R	239400	0
9880567003.027	C209	R	240200	5700
9880567003.043	C209	R	239400	0
9880567003.079	C209	R	239400	8100
9880567003.081	C209	R	240200	0
9798542977.031	C212	R	814000	9400
9778717121.011	C213	R	271700	0
9778717121.019	C213	R	269900	0
9778719635.006	C213	R	275000	0
9778719635.008	C213	R	284900	0
9778719635.036	C213	R	273200	0
9799447715.004	C215	R	282000	13800
9799447715.016	C215	R	295700	27500
9799447715.020	C215	R	275400	16600
9788394516.005	C216	R	508400	47500
9778687850.001	C218	R	279500	30600
9778672475.013	C219	C	143000	0
9778672475.014	C219	C	143000	0
9778672475.015	C219	C	216300	0
9788891385.001	C223	R	471600	0
9788892442.003	C223	R	476100	0
9798345972.001	C228	C	11355400	0
9798345972.018	C228	R	709400	32300
9798345972.030	C228	R	428700	48700
9798345972.036	C228	R	773800	96700
9798345972.047	C228	R	897400	125000
9798345972.048	C228	R	504900	50500
9798345972.049	C228	R	749100	107000
9798345972.080	C228	R	675400	70900
9798345972.111	C228	R	557100	72700
9798345972.115	C228	R	746300	110600
9798345972.116	C228	R	356600	9900
9798345972.119	C228	R	652200	83500
9798345972.121	C228	R	605500	72600
9798345972.123	C228	R	726500	107600
9798345972.132	C228	R	780300	157400
9798345972.134	C228	R	184600	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9798345972.135	C228	R	212000	0
9798345972.136	C228	R	234200	0
9798345972.137	C228	R	290500	0
9798345972.138	C228	R	288300	0
9798345972.139	C228	R	217600	0
9798345972.140	C228	R	217900	0
9798345972.141	C228	R	217600	0
9798345972.142	C228	R	211300	0
9798345972.143	C228	R	217600	0
9798345972.144	C228	R	258700	0
9798345972.145	C228	R	290500	0
9798345972.146	C228	R	212000	0
9798345972.147	C228	R	186700	0
9798345972.148	C228	R	234200	0
9798345972.149	C228	R	178300	0
9798345972.150	C228	R	283400	0
9798345972.151	C228	R	290500	0
9798345972.152	C228	R	288300	0
9798345972.153	C228	R	217600	0
9798345972.154	C228	R	217900	0
9798345972.155	C228	R	217600	0
9798345972.156	C228	R	211700	0
9798345972.157	C228	R	217600	0
9798345972.158	C228	R	258700	0
9798345972.159	C228	R	290500	0
9798345972.160	C228	R	212000	0
9798345972.161	C228	R	186700	0
9798345972.162	C228	R	234200	0
9798345972.163	C228	R	186700	0
9798345972.164	C228	R	283400	0
9798345972.165	C228	R	290500	0
9798345972.166	C228	R	288300	0
9798345972.167	C228	R	217600	0
9798345972.168	C228	R	217900	0
9798345972.169	C228	R	217600	0
9798345972.170	C228	R	211700	0
9798345972.171	C228	R	217600	0
9798345972.172	C228	R	258700	0
9798345972.173	C228	R	290500	0
9798345972.174	C228	R	212000	0
9798345972.175	C228	R	186700	0
9798345972.176	C228	R	234200	0
9798345972.177	C228	R	178300	0
9798345972.178	C228	R	283400	0
9798345972.179	C228	R	290500	0
9798345972.180	C228	R	288300	0
9798345972.181	C228	R	217600	0
9798345972.182	C228	R	217900	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9798345972.183	C228	R	217600	0
9798345972.184	C228	R	211700	0
9798345972.185	C228	R	217600	0
9798345972.186	C228	R	258700	0
9798345972.187	C228	R	290500	0
9798345972.188	C228	R	212000	0
9798345972.189	C228	R	318900	0
9798345972.190	C228	R	234200	0
9798345972.191	C228	R	283400	0
9778561748.027	C405	R	126100	33900
9778561748.028	C405	R	126100	29100
9778561748.035	C405	R	126100	22600
9778561748.036	C405	R	126100	22600
9778561748.039	C405	R	126100	9700
9778561748.040	C405	R	126100	30900
9778561748.047	C405	R	126100	22600
9778561748.048	C405	R	126100	22600
9778662555.008	C406	R	287000	20300
9778662555.012	C406	R	287000	0
9778662555.052	C406	R	287000	20300
9778662555.095	C406	R	287000	20300
9778373867.005	C407	R	258200	11400
9778783758.010	C411	R	289200	0
9779714133.001	C416	R	384900	13300
9779714133.003	C416	R	345700	0
9779714133.006	C416	R	390200	0
9779714133.012	C416	R	240300	0
9779714133.013	C416	R	239400	0
9778846063.001	C418	R	855000	110800
9778846141.001	C418	R	948600	0
9778846141.002	C418	R	955200	0
9778846149.002	C418	R	778000	0
9778846275.001	C418	R	804400	0
9778846275.002	C418	R	845000	0
9788036463.001	C420	R	301000	21400
9874083880.008	C425	R	528600	8900
9788474898.003	C500	R	725200	160200
9788066395.027	C501	R	1691800	66100
9788066395.034	C501	R	637800	14500
9788066395.038	C501	R	957200	0
9788066395.046	C501	R	784200	0
9788066395.051	C501	R	762000	31700
9788066395.052	C501	R	954100	42100
9788066395.055	C501	R	790100	98700
9788066395.058	C501	R	719500	29900
9788066395.061	C501	R	467100	0
9788066395.062	C501	R	748000	0
9788066395.069	C501	R	669600	20600

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788066395.072	C501	R	714500	14900
9788066395.078	C501	R	714500	14900
9788066395.082	C501	R	761600	90200
9788066395.083	C501	R	692800	69300
9788066395.084	C501	R	489700	49000
9788066395.085	C501	R	949200	38000
9788066395.088	C501	R	405800	40600
9788066395.096	C501	R	538600	48900
9788066395.100	C501	R	885500	131200
9788066395.109	C501	R	1417100	48800
9788066395.110	C501	R	1440400	49700
9788164814.016	C502	R	494000	98800
9788164814.017	C502	R	494000	98800
9788164814.022	C502	R	439300	59900
9788164814.025	C502	R	362700	49500
9788164814.026	C502	R	357000	48700
9789404204.006	C505	R	522900	0
9777954230.008	C506	R	425600	0
9777955731.002	C506	R	366800	0
9777959895.008	C507	R	429200	0
9787052207.009	C508	R	326800	6600
9787062083.201	C509	R	411300	28400
9798647228.132	C511	R	535800	24400
9798647228.531	C511	R	647500	64800
9890069825	C512	C	2227800	0
9788278230.028L222	C803	R	611700	0
9788278230.036L230	C803	R	710500	75900
9788278230.043L305	C803	R	668600	66600
9788278230.060L322	C803	R	611700	30600
9788278230.091L421	C803	R	676100	64400
9788278230.097L427	C803	R	1543200	126600
9788278230.104L503	C803	R	1014200	72900
9788278230.106L505	C803	R	692900	92600
9788278230.111L510	C803	R	866800	18900
9788278230.119L603	C803	R	957900	44600
9788278230.125L609	C803	R	904500	75400
9788278230.134L703	C803	R	1808900	0
9778343325.002	C805	C	1564100	0
9788272240.018	C812	C	205700	30800
9788272240.020	C812	C	221300	33200
9788272240.024	C812	R	579000	57900
9890812508.002	C824	C	290400	36300
9799038088.012	C828	C	1352700	0
9799038088.013	C828	C	704200	117400
9779394021.007	C834	R	462200	15600
9778969391.001	C838	C	4436600	0
9778969391.002	C838	C	18070900	1171500
9787053344.001	C840	C	1961300	221300

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9875406770.007	C854	C	704000	351200
9788376242	CH01	C	16324000	4824000
9788377517	CH01	C	28738300	0
9788378534	CH01	C	992900	0
9788378564	CH01	C	2143100	0
9788379660	CH01	C	4489500	0
9788472753	CH01	C	2201500	0
9788153958	CH02	C	13184700	0
9788164037	CH02	C	2636900	636900
9788165175	CH02	C	2268000	268000
9788260736	CH02	C	705400	0
9788261802	CH02	C	3599600	0
9788262798	CH02	C	1713400	513500
9788262823	CH02	C	2944400	0
9788263876	CH02	C	2969000	0
9788264535	CH02	C	4225800	0
9788264981	CH02	C	5446100	133100
9788265985	CH02	C	8130300	1564400
9788267431	CH02	C	4252800	0
9788371399	CH02	C	3487300	0
9788372336	CH02	C	1071000	0
9789927537	CH03	C	608100	0
9789927679	CH03	C	841700	0
9789939143	CH03	C	4527900	0
9799043366	CH03	C	16323400	3001300
9799140074	CH03	C	34326100	0
9799141643	CH03	C	10020600	0
9880560070	CH05	C	10491800	1861400
9880351310	CH06	C	4936600	0
9880362959	CH06	C	24371900	0
9880363419	CH06	C	38700	0
9870782525	CH07	C	648200	405100
9870883323	CH07	C	1967400	-431900
9870982909	CH07	C	18835100	2399500
9870985265	CH07	C	80142700	-3862000
9880081467	CH07	C	42098500	0
9798247978	CH09	C	1814300	0
9798252883	CH09	C	1344300	0
9798255743	CH09	C	6641300	622700
9798255947	CH09	C	4035400	0
9798258721	CH09	C	1550000	0
9798264030	CH09	C	9679700	0
9798265227	CH09	C	72991000	0
9798268290	CH09	C	5896300	0
9798269502	CH09	C	1944500	0
9798269809	CH09	C	4965000	0
9798274260	CH09	C	595400	0
9798274368	CH09	C	18010500	-4923500

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9798274764	CH09	C	45325400	0
9798350070	CH09	C	15531100	3678400
9798351887	CH09	C	6530000	0
9798362531	CH09	C	1014100	0
9798382178	CH09	C	23648100	0
9798531950	CH09	C	34863200	1078400
9798689751	CH09	C	6558900	0
9798730033	CH09	C	19233100	0
9787053252	CH10	C	10767600	0
9787055432	CH10	C	229100	114500
9787055893	CH10	C	304900	61000
9787055943	CH10	C	10618700	741500
9787056725	CH10	C	4580100	828900
9788395200	CH11	C	7049100	2033400
9788395200L1	CH11	C	15103900	603900
9788491708	CH11	C	108535900	0
9789197059	CH11	C	2291600	0
9789198723	CH11	C	40261700	0
9789292752	CH11	C	694200	0
9789365443	CH11	C	40759500	-1436700
9789373980	CH11	C	11943200	2914900
9789392694	CH11	C	6016200	2287400
9789552588	CH11	C	33159300	4354300
9880200342	CH11	C	38404200	2327500
9880353244	CH12	C	6020600	979600
9880443469	CH12	C	65262900	12884800
9880451236	CH12	C	16914300	1860700
9880554345	CH12	C	4215300	421500
9788356456	CH14	C	960600	287900
9893165184	E001	C	1013800	164100
9893411934	E001	C	3243100	0
9893546030	E001	C	366700	0
9893718161	E001	C	601100	0
9893718684	E001	C	375500	0
9874685693	H001	C	692900	0
9875004490	H001	C	3789000	75900
9873177410	H002	C	1131700	217100
9873180351	H002	C	2170600	297800
9873181638	H002	C	197200	0
9873184043	H002	C	3240900	0
9873184104	H002	C	2159200	410300
9873491758	H003	C	2208800	258500
9873497343	H003	C	19238400	0
9873597650	H003	C	2125600	0
9873680800	H003	C	10460000	0
9874318551	H006	C	1664700	203900
9864806482	H008	C	4603700	1381000
9864807744	H008	C	9038900	1538900

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9864906858	H008	C	1373000	0
9864914814.003	H008	C	300400	15000
9864914814.004	H008	C	300400	45100
9864914814.005	H008	C	300400	30000
9874010442	H008	C	5502300	1540600
9873143954	H009	C	7969400	1793100
9873156626	H009	C	4149400	1348600
9873162493	H009	C	392700	0
9873251980	H009	C	51534100	0
9874064150	H011	C	805400	0
9874066658	H011	C	842700	42200
9874067690	H011	C	220800	69300
9863886264	H016	C	26881300	0
9863889842	H016	C	1319100	0
9863975248	H016	C	2089700	0
9863784576	H017	C	1816500	308900
9863787848	H017	C	1446100	130200
9863796711	H017	C	361900	0
9863892477	H017	C	5784800	1084700
9863496747	H018	C	42401300	0
9864800659	H018	C	23048200	3624700
9864548231	H021	C	349600	127000
9865504253	H023	C	436700	162200
9865700724	H023	R	534700	0
9865701775	H023	R	289000	1400
9865703715	H023	R	239600	44700
9865802374	H023	R	400	0
9865805422	H023	R	577100	173200
9865905320	H023	R	424000	105500
9874328408	H024	C	4338600	997800
9874501704	H024	C	996200	0
9834060117	K001	C	269900	0
9834175146	K001	C	31419200	0
9834262184	K001	C	20038300	0
9834438214	K001	C	19524900	0
9834445110	K001	C	36100500	-3570400
9834851936	K001	C	113958600	0
9824373605	K002	C	8645700	0
9824480329	K002	C	5428500	162800
9824697043	K002	C	16604500	0
9824772835	K002	C	1049400	272900
9825313312	K002	C	1297500	311400
9825411503	K002	C	2504900	1052200
9834088521	K002	C	42744900	6809600
9825335208	K003	C	325900	35800
9834096567	K004	C	370800	161400
9778097922	L001	C	5503800	0
9778178992	L001	C	19633000	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9778190203	L001	C	1746400	0
9778196618	L001	C	12235500	0
9778258181	L001	C	44292300	0
9778266500	L001	C	23532900	0
9778272303	L001	C	13001200	5457400
9778336394	L001	C	27289900	439950
9778345932	L001	C	6795900	0
9778370093	L001	C	18363000	734500
9778533126	L001	C	14714500	0
9778548099	L001	C	25447800	2290300
9778644530	L001	C	22057200	4190700
9778731754	L001	C	26187700	4805900
9778734362	L001	C	28500	5200
9778734827	L001	C	269600	46400
9778741062	L001	C	467100	84100
9778839403	L001	C	14465700	0
9778913957	L001	C	14946700	0
9778919619	L001	C	17918800	0
9779107351	L001	C	2807400	0
9777588990	L002	C	200900	67000
9777598290	L002	C	328300	109400
9778610163	L002	C	20540800	0
9778876689	L003	C	224400	0
9778970532	L003	C	19309800	0
9778996233	L003	C	32707800	4707800
9788372791	L004	C	5018800	0
9788379851	L004	C	8178500	0
9788379926	L004	C	2382000	0
9788471994	L004	C	1662700	498800
9788068539	L005	C	4160600	1071200
9788069299	L005	R	590200	235100
9788160214	L005	C	370300	0
9788162712	L005	C	919600	0
9788163566	L005	C	808400	0
9788169824	L005	C	36862100	0
9788262905	L005	C	3919500	0
9788272090	L005	C	780800	0
9788274180	L005	C	4509500	103900
9788370384	L005	C	2876200	0
9788370507	L005	C	971900	0
9788371465	L005	C	484000	0
9788364259	L006	C	222200	0
9788364318	L006	C	1818400	0
9778950770	L007	C	2113300	0
9778961595	L007	C	15300	9200
9778964112	L007	C	7711100	0
9778965471	L007	C	1349700	202500
9778966053	L007	C	3479500	1548000

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9788060183	L007	C	755300	0
9778551076	L008	C	1237900	0
9778558604	L008	C	17120100	864400
9778641957	L008	C	3955700	2805700
9778664904	L008	C	2318500	75800
9778666947	L008	C	550800	0
9778673083	L008	C	1074600	829600
9778757611	L008	C	1613000	0
9778762283	L008	C	2508100	627100
9778863037	L008	C	2012100	0
9778860616	L009	C	761500	0
9788068275	L011	C	2140400	157400
9799144784	L017	C	1197600	0
9799148556	L017	C	83036800	15776900
9799246919	L018	C	4208000	1558800
9799278842	L018	C	47523100	7128900
9799347324	L018	C	24312900	-1846300
9799347704	L018	C	83788300	9196300
9799355664	L018	C	3775600	1880600
9799365682	L018	C	70165500	0
9799450932	L018	C	2469500	1162200
9799461693	L018	C	5443200	0
9799462939	L018	C	740500	150500
9799478402	L018	C	18061700	0
9799486752	L018	C	14119900	6376900
9799583600	L018	C	27502100	5201900
9799584892	L018	C	1776100	217800
9799593279	L018	C	1341600	402400
9799595134	L018	C	5874500	930900
9799682315	L018	C	1448800	0
9799692931	L018	C	10909800	1741100
9799895159	L018	C	41079000	0
9890619411	L018	C	34625400	1125400
9890700067	L018	C	41298300	5498300
9799024880	L019	C	4592000	459200
9799028796	L019	C	726000	0
9799134091	L019	C	103284800	30985300
9769312698.001	M002	C	854500	128200
9769312698.002	M002	C	941700	141200
9799393849	T001	R	393100	0
9890305395	T001	R	421700	19100
9890306772	T001	R	393100	16000
9799284218	T002	R	335700	0
9799289617	T002	R	326100	0
9799375821	T002	R	335700	0
9799376999	T002	R	341800	25000
9799380153	T002	R	341800	0
9799381268	T002	R	341800	18200

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9799382374	T002	R	335700	0
9799383023	T002	R	343000	18300
9799385556	T002	R	341800	9000
9799385629	T002	R	352300	0
9799386254	T002	R	306400	72600
9779903246	T005	R	327300	9600
9779903535	T005	R	310600	0
9779904260	T005	R	327300	0
9789000114	T005	R	299700	23300
9789000138	T005	R	315600	-1600
9789000440	T005	R	311100	0
9864704875	T006	R	249100	0
9864705737	T006	R	19500	0
9789326786	T008	R	274500	13000
9778259909	T015	R	259500	6900
9778267063	T015	R	250300	0
9778268012	T015	R	247300	0
9788242874.004	T017	R	601200	28300
9788242874.005	T017	R	598900	28100
9778967688	T019	R	316400	0
9778968612	T019	R	318100	0
9778968615	T019	R	313000	0
9778968619	T019	R	316400	0
9799486999	T020	R	401900	15800
9799494324	T020	R	398000	5300
9799495042	T020	R	404300	0
9824423206	T300	R	297000	0
9787382363	T400	R	363900	12500
9787384199	T400	R	369400	0
9880668150	T402	R	385100	0
9880750988	T402	R	445100	13300
9880760214	T402	R	440400	0
9880761028	T402	R	445200	0
9880761106	T402	R	445200	3600
9778735796	T403	R	269500	20400
9778739591	T403	R	262800	0
9778744236	T403	R	286300	12400
9778373271	T405	R	275700	25500
9778374485	T405	R	275700	0
9778375185	T405	R	275700	13000
9778375360	T405	R	275700	7400
9779613686	T406	R	355700	7000
9779614569	T406	R	353200	47700
9779614578	T406	R	350900	20900
9779614853	T406	R	339100	17200
9779614873	T406	R	353300	11600
9779615843	T406	R	339100	17200
9779616831	T406	R	353300	11600

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9779617549	T406	R	355700	25600
9778435317	T407	R	290100	0
9778328408	T409	R	396800	11500
9778421155	T409	R	395100	10200
9778421162	T409	R	396600	22600
9778421311	T409	R	576000	15300
9779065174	T411	R	418100	38800
9779066252	T411	R	498900	0
9779067253	T411	R	401900	26200
9779067293	T411	R	471000	20600
9779160144	T411	R	404000	15400
9779161011	T411	R	420700	9900
9779161092	T411	R	375400	0
9779161199	T411	R	579700	0
9779161213	T411	R	403100	0
9779162111	T411	R	405900	39300
9779163094	T411	R	466600	25000
9873255560	T414	R	249400	0
9873258535	T414	R	248500	99400
9873257498	T414	R	217200	18500
9873255499	T414	R	238700	59600
9873256419	T414	R	238700	0
9873256439	T414	R	249400	0
9873256458	T414	R	249400	0
9873256478	T414	R	238700	0
9873256497	T414	R	249400	0
9873256629	T414	R	237500	0
9873256649	T414	R	248100	0
9873256668	T414	R	216200	18300
9873256688	T414	R	241100	0
9873257468	T414	R	249400	62300
9873257608	T414	R	215100	67300
9873257628	T414	R	248100	62000
9873257648	T414	R	237500	0
9873257668	T414	R	248100	0
9873258408	T414	R	238700	0
9873258438	T414	R	249400	0
9873258448	T414	R	217200	18500
9873258479	T414	R	249400	0
9873258547	T414	R	249400	62300
9873258559	T414	R	217200	13800
9873258772	T414	R	492000	0
9873258978	T414	R	498500	19700
9873266233	T414	R	460300	0
9873267008	T414	R	365800	5300
9873268064	T414	R	502300	0
9873268132	T414	R	504500	14100
9873269379	T414	R	373200	0

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9873269397	T414	R	508200	14500
9873350714	T414	R	502100	23900
9873351857	T414	R	504100	0
9873360005	T414	R	508300	24800
9873361039	T414	R	490300	0
9874623659	T415	R	460900	18700
9874624624	T415	R	518800	37500
9874628535	T415	R	411800	16200
9874628555	T415	R	389100	5700
9874720479	T415	R	395100	0
9874720511	T415	R	513000	7100
9787061022	T418	R	518500	19300
9787061142	T418	R	547300	40300
9864618386	T421	R	425900	2900
9864618532	T421	R	449800	7800
9864712401	T421	R	430400	0
9864712461	T421	R	422200	-13100
9864714141	T421	R	414600	0
9864716959	T421	R	436200	0
9864717931	T421	R	451900	0
9864718729	T421	R	451900	6500
9864719512	T421	R	400200	0
9864719609	T421	R	430200	0
9864725068	T421	R	451900	0
9798557144	T423	R	1163600	25400
9798558370	T423	R	1325400	0
9798640864	T423	R	1093500	24300
9798641718	T423	R	1142500	0
9798651366	T423	R	1220300	17700
9874599962	T424	R	350900	0
9875603246	T424	R	410100	0
9875609242	T424	R	451400	0
9873329956	T426	R	382200	4500
9873333398	T426	R	422700	0
9873334235	T426	R	420500	0
9873337065	T426	R	429800	0
9873338959	T426	R	424200	0
9873430928	T426	R	397300	0
9873430949	T426	R	392900	0
9873432612	T426	R	397600	5700
9873434500	T426	R	392600	0
9873434913	T426	R	426700	0
9873435457	T426	R	413900	0
9873442345	T426	R	392900	25800
9873445246	T426	R	392900	10300
9874201117	T427	R	373800	19800
9874201393	T427	R	437200	18000
9874202080	T427	R	366100	18000

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9874204005	T427	R	366100	18000
9874208281	T427	R	373900	18000
9789205494	T502	R	471200	2200
9789301097	T502	R	477700	0
9789301549	T502	R	554900	17100
9825474553	T660	R	308700	0
9825476524	T660	R	310900	13400
9825477068	T660	R	342700	0
9825478299	T660	R	308700	17800
9825478371	T660	R	317500	13900
9825478518	T660	R	305800	13000
9825478713	T660	R	303600	12900
9825479490	T660	R	319000	16200
9825479579	T660	R	317500	16100
9825479687	T660	R	319000	16200
9825570308	T660	R	307400	15400
9825571248	T660	R	324600	21500
9825575302	T660	R	331800	22200
9825575895	T660	R	349400	0
9825583158	T660	R	334100	0
9779704742	T700	R	384700	26500
9779705762	T700	R	384700	26500
9779705884	T700	R	378700	25700
9779706804	T700	R	361700	12500
9779713003	T700	R	382300	20500
9779714064	T700	R	440800	18600
9799153564	T701	R	813700	0
9870120821	T702	R	554500	34500
9870122533	T702	R	602100	0
9870123712	T702	R	600600	9300
9870125664	T702	R	559500	0
9870927863	T703	R	417400	9000
9870929456	T703	R	515400	0
9870929521	T703	R	515100	20100
9870929843	T703	R	447700	0
9880013998	T703	R	450200	10200
9880020319	T703	R	437500	7800
9880021416	T703	R	515600	16200
9880022239	T703	R	466200	24900
9880022292	T703	R	447500	0
9880022316	T703	R	445700	23300
9880022337	T703	R	445300	23300
9880023445	T703	R	452600	13400
9880024680	T703	R	435300	12700
9880025018	T703	R	449300	10100
9880025292	T703	R	439100	0
9880025338	T703	R	447400	20000
9880026204	T703	R	425900	9300

Parcel ID	Neighborhood	Residential/Commercial	Original Value	Amount of Reduction
9880026366	T703	R	448500	10000
9880026627	T703	R	435300	12700
9779299059	T704	R	483400	0
9777875085	T706	R	501700	67300
9777876005	T706	R	495300	67200
9777876025	T706	R	490600	26800
9777876048	T706	R	493100	65100
9777876068	T706	R	480000	21300
9777876085	T706	R	491700	64800
9777877000	T706	R	479000	0
9777877010	T706	R	492600	14700
9777877035	T706	R	479500	13900

# Orange County Formal Appeals 2025



Status  
Decrease  
Increase  
No Change

