



ORANGE COUNTY HOUSING & COMMUNITY DEVELOPMENT

# OCHA Board Meeting

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**November 18, 2021**

# Agenda

- Program Updates & Activities
- Executive Summary
- Monthly Financials
  - Housing Assistance Payment
  - Adjustments
  - Program HAP Detail
  - Two Year Tool Projection

# Program Activities & Updates



ORANGE COUNTY HOUSING & COMMUNITY DEVELOPMENT

# Two updates on old business

- HCV: Re-processed 40 of 49 November recertifications to reflect higher payment standard
  - Four recerts received lower rent portions
- VASH: One extra VASH voucher awarded for 21 total

# Good progress being made on PBV and EHV

- PBV: Aiming for implementation by next spring
  - Two to three potential projects to start construction in 2022-2023
- EHV: First two vouchers of 19 awarded were issued today.

# In a holding pattern on several projects

- Homeownership (HOV): Four participants awaiting homeownership course
- FYI: Awaiting award notice from HUD for 5 vouchers
- Yardi database conversion: awaiting response from proposal request

# Inventory, Finances and Extensions are principal program concerns

- **Inventory**

- Virtual landlord workshop scheduled for 12/15/21
- Upcoming publicity on increased payment standard for those in housing search

- **Finances**

- Working with HUD and Finance Dept.

- **Voucher Extensions/Terminations**

- Recycling vouchers

# Executive Summary



ORANGE COUNTY HOUSING & COMMUNITY DEVELOPMENT

# OCHA continues with successful utilization

## October 2021

<b>Number of Vouchers (excluding PIV, VASH)</b>	<b>643</b>
<b>Number of Household Participants (including POV, PIV, VASH)</b>	<b>564</b>
<b>Number of OCHA Households (excluding POV, PIV, VASH)</b>	<b>533</b>
<b>Voucher Utilization</b>	<b>88% (83%)</b>
<b>HAP Utilization</b>	<b>97%</b>

# No major changes in expenses

<b>Housing Assistance Payments (HAP) – excludes Port-Out/In &amp; VASH</b>	
<b>Paid on 1<sup>st</sup> of the month</b>	<b>\$353,180</b>
<b>Paid after 1<sup>st</sup> of the month (pro-rated)</b>	<b>\$406</b>
<b>Total - October</b>	<b>\$353,586</b>

<b>HAP Detail – Special Programs</b>	
<b>VASH</b>	<b>\$11,422</b>
<b>PIV (Port-In)</b>	<b>\$9,021</b>
<b>POV (Port-Out)</b>	<b>\$8,032</b>
<b>HOV (Homeownership)</b>	<b>\$1,856</b>
<b>Total</b>	<b>\$30,331</b>

# Leasing is steadily increasing

Month	Actual UML	Actual HAP	New Vouchers	PUC
Jan	496	\$325,399	24	\$656
Feb	504	\$334,868	15	\$664
Mar	518	\$343,981	19	\$664
Apr	528	\$349,770	14	\$662
May	541	\$357,209	11	\$660
June	546	\$364,873	6	\$668
July	551	\$361,778	8	\$657
Aug	555	\$364,438	3	\$657
Sept	562	\$369,873	3	\$658
Oct	561	\$374,896	6	\$668
<b>TOTAL</b>			<b>109</b>	<b>\$663</b>

# Questions

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