

**ORANGE COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 21, 2022

**Action Agenda
Item No. 6-a**

SUBJECT: Approval of Fiscal Year 2022-23 Budget Ordinances and County Fee Schedule

DEPARTMENT: County Manager and Finance
and Administrative Services

ATTACHMENT(S):

- Attachment 1. Resolution of Intent to Adopt the FY 2022-23 Orange County Budget
- Attachment 2. FY 2022-23 Budget Ordinances
- Attachment 3. FY 2022-23 County Fee Schedule

INFORMATION CONTACT:

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PURPOSE: To approve the Fiscal Year 2022-23 Budget Ordinances and County Fee Schedule.

BACKGROUND: At the June 9, 2022 budget work session, the Board of County Commissioners made decisions regarding the County's FY2022-23 budget. See the following attachments related to those decisions:

- Attachment 1 – the Resolution of Intent to Adopt the FY 2022-23 Orange County Budget outlines the actions approved by the Board of County Commissioners on June 9, 2022
- Attachment 2 – the FY 2022-23 Budget Ordinance is the legislation implementing the FY2022- 23 Annual Operating Budget for Orange County, including Grants Project Ordinances
- Attachment 3 – the FY 2022-23 County Fee Schedule

FINANCIAL IMPACT: The financial impacts are as noted in the attachments.

SOCIAL JUSTICE IMPACT: There are no Orange County Social Justice Goal impacts associated with this item.

ENVIRONMENTAL IMPACT: There are no Orange County Environmental Responsibility Goal impacts associated with this item.

RECOMMENDATION(S): The Manager recommends the Board adopt the FY 2022-23 Budget Ordinances and the FY 2022-23 County Fee Schedule, consistent with the parameters outlined in the Board's "Resolution of Intent to Adopt the FY 2022-23 Orange County Budget.

Resolution of Intent to Adopt the FY2022-23 Orange County Budget

The items outlined below summarize decisions that the Board acted upon June 9, 2022 in approving the FY2022-23 Orange County Annual Operating Budget and the FY2022-23 (Year 1) Capital Investment Plan Budget.

WHEREAS, the Orange County Board of Commissioners has considered the Orange County FY2022-23 Manager's Recommended Budget and the FY2022-23 Manager's Recommended Capital Investment Plan Budget; and

WHEREAS, the Commissioners have agreed on certain modifications to the Manager's Recommended Budget as presented in the FY2022-23 County Manager's Recommended Budget on May 3, 2022; and to the FY2022-23 Manager's Recommended Capital Investment Plan Budget as presented on April 5, 2022;

NOW THEREFORE BE IT RESOLVED, that the Orange County Board of Commissioners expresses its intent to adopt the FY2022-23 Orange County Budget Ordinance on **Tuesday, June 21, 2022**, based on the following stipulations:

1) **Property Tax Rates**

- a) The ad valorem property tax rate shall be set at 83.12 cents per \$100 of assessed valuation.
- b) The Chapel Hill-Carrboro City Schools District Tax shall be set at 18.30 cents per \$100 of assessed valuation.
- c) The Fire District and Fire Service District tax rates shall be set at the following rates (all rates are based on cents per \$100 of assessed valuation):

• Cedar Grove	7.63
• Greater Chapel Hill Fire Service District	13.87
• Damascus	11.80
• Efland	8.28
• Eno	9.98
• Little River	6.39
• New Hope	11.56
• Orange Grove	7.27
• Orange Rural	9.49
• South Orange Fire Service District	9.09
• Southern Triangle Fire Service District	11.80
• White Cross	12.34

2) County Employee Pay and Benefits Plan

Provide a County employee pay and benefits plan that includes:

- a. 3% wage increase for permanent employees in active status on June 30, 2022. Continuation of Merit Pay Program on employees' base salaries, payable in January 2023, at tiers of \$500 for proficient performance; \$750 for superior performance or \$1,000 for exceptional performance.
- b. Deletion of Section 28-60 of the Orange County Code of Ordinances regarding in range salary increases tied to annual performance reviews as the county has replaced that program with the Merit Pay Program.
- c. Revision of Section 28-61 (a) (3) of the Orange County Code of Ordinances to change effective date of meritorious service awards to the first pay period of January.
- d. Continuation of classification and grade reviews and addressing salary compression as appropriate using compression adjustment formula.
- e. Adopt Step Salary Schedules for defined classifications at the Sheriff's Office (attachment 1) and Emergency Services (attachment 2) and continue to develop and implement similar step programs for other county classifications.
- f. A change in the salary schedule recognizing \$15.85 per hour as the living wage for permanent employees and recognizing the 3% wage increase, effective July 1, 2022.
- g. Continue the \$27.50 per pay period County contribution to non-law enforcement employees' supplemental retirement accounts and the County matching employees' contributions up to \$63.00 per pay period (for a maximum annual County contribution of \$1,638) for all general (non-sworn law enforcement officer) employees; continue the mandated Law Enforcement Officer contribution of 5.0% of salary, and continue the County's required contribution to the Local Governmental Employees' Retirement System (LGERS) for all permanent employees. For FY 2022-23, the Law Enforcement Officers (LEOs) rate increases from 12.10 to 13.04 percent of reported compensation, and all other employees' rate increases from 11.35 to 12.14 percent of reported compensation.
- h. Implement a county paid short term disability plan for eligible employees.
- i. Offer additional voluntary benefit offerings to employees including Pet Discount Program, Legal Insurance, Identify Theft Insurance and Long-Term Disability
- j. Continue to participate in the North Carolina Health Insurance Pool (NCHIP), and continue medical and prescription third party administrators with Blue Cross Blue Shield of North Carolina (BCBSNC) and Prime Therapeutics, a division of BCBSNC, respectively. No increase to health and dental appropriations. Increase funding of 5% to the Health Insurance Premium Equivalents for both active and pre-65 retirees with the amount of the increase to be fully paid by the County.
- k. Continue the additional eight hours of annual leave to be awarded at an employee's anniversary date, prorated for part time employees.
- l. Continue the six-week paid parental leave policy.

Adjustments to the Manager's Recommended FY2022-23 GF Operating Budget

On June 9, 2022, the Board of County Commissioners approved the following changes to the Manager's Recommended annual operating budget for the 2022-23 fiscal year. The information below summarizes changes made by the Board.

Revenues	Increase	Decrease
Manager's Recommended Revenue Budget	\$258,109,579	
Total Revenue Changes	\$0	\$0
Revised Revenue Budget	258,109,579	

Expenditures	Increase	Decrease
Manager's Recommended Expenditure Budget	\$258,109,579	
Restore Sunday afternoon hours (12pm-6pm) to main Library for a total cost of \$46,550.	\$46,550	
Reduce DSS general fund allocation by \$46,550 to offset restoration of Sunday hours for main Library.		(\$46,550)
Total Expenditure Changes	\$46,550	(\$46,550)
Revised Expenditure Budget	\$258,109,579	

Adjustments to the Manager's Recommended FY2022-23 CIP Budget

On June 9, 2022, the Board of County Commissioners approved the following changes to the Manager's Recommended CIP Funding for Year 1 (2022-23 fiscal year). The information below summarizes changes made by the Board.

Expenditures	Increase	Decrease
Manager's Recommended County Projects CIP Budget for Year 1 (FY 22-23)	\$10,872,009	
County Projects:		
Add \$100,000 to create mini-park for the Perry Hills community (year 1)	\$100,000	
Revise policy on unspent/unawarded Climate Change Grants of \$15,000 or more. Awards made in supplemental grant cycles will be pooled together (school and community applicants) and will be awarded on the same competitive evaluation and award process.*	\$0	
Convert nine vehicles recommended for replacement in FY2022-23 to electric models and two additional replacements to hybrid models at a total cost of \$109,000. In addition, add \$6,000 to the project budget to install charging capabilities where necessary.	\$115,000	
Remove Southern Orange Campus Expansion project in years 9 and 10 (\$5,485,000)	\$0	
Reduce \$388,000 in years 1-3 for Ambulances, purchased in advance through Budget Amendment 11 on May 24, 2022		(\$388,000)
Reduce \$45,000 for Fire Marshal Vehicle purchased in current year		(\$45,000)
Create \$200,000 annual Emergency Services Renewal & Replacement Project to provide a funding source for replacement materials and equipment for Emergency Services	\$200,000	
Total Expenditure Changes	\$415,000	(\$433,000)
Revised County CIP Budget for Year 1 (FY 22-23)	\$10,854,009	

4) Changes in County Staff Positions (Increase in FTE Approved).

Department	Position Name	Fund	Start Date	FTE
Animal Services	Shelter Veterinarian-Medical Director	General Fund	7/1/2022	1.000
Department of Social Services	Social Services Assistant	General Fund	7/1/2022	1.000
Department of Social Services	Human Services Specialist I	General Fund	5/18/2022	1.000
Public Health	Dentist	General Fund	7/1/2022	1.000
Public Health	Dental Assistant	General Fund	7/1/2022	1.000
Public Health	PH Nurse II: Preparedness Coordinator	General Fund	7/1/2022	0.400
Department of the Environment, Agriculture	Park Coordinator	General Fund	7/1/2022	1.000
Department of the Environment, Agriculture	Park Coordinator	General Fund	1/1/2023	2.000
Sheriff	Detention Officer	General Fund	9/1/2022	7.000
Sheriff	Detention Officer	General Fund	11/1/2022	8.000
Emergency Services	EMT-BASIC	General Fund	7/1/2022	4.000
Emergency Services	EMT-BASIC	General Fund	9/1/2022	4.000
Emergency Services	Paramedic Trainee	General Fund	7/1/2022	4.000
Criminal Justice Resource Department	Treatment Court Manager	General Fund	7/1/2022	0.500
Totals				35.900

5) General Fund Appropriations for Local School Districts

The following FY2022-23 General Fund Appropriations for Chapel Hill-Carrboro City Schools and Orange County Schools are approved:

RES-2022-034**Attachment 1**

a) Current Expense appropriation for local school districts totals \$93,578,782 and equates to a per pupil allocation of \$4,808

1) The Current Expense appropriation to the Chapel Hill-Carrboro City Schools is \$55,007,882

2) The Current Expense appropriation to the Orange County Schools is \$38,570,900.

b) School Related Debt Service for local school districts totals \$21,807,353.

c) Additional net County funding for local school districts totals \$3,738,485.

(1) School Resource Officers and School Health Nurses Contracts - total appropriation of \$3,738,485 to cover the costs of School Resource Officers in every middle and high school, and a School Health Nurse in every elementary, middle, and high school in both school systems.

6) **Capital Investment Plan Funding for FY2022-23 (Year 1)**

The following FY2022-23 (Year 1) Capital Investment Plan Appropriations are approved:

a) Overall Total Capital Investment Plan Funding of \$40,610,532

b) County Capital Projects Funding of \$10,854,009

c) School Capital Projects Funding of \$28,514,160

d) Solid Waste Project Funding of \$722,363; and Sportsplex Project Funding of \$520,000

7) **County Fee Schedule**

To adopt the County Fee Schedule to include changes in the FY2022-23 Manager's Recommended Annual Operating Budget and approved by the Board of County Commissioners on June 9, 2022.

**Fiscal Year 2022-23
Budget Ordinance
Orange County, North Carolina**

Be it ordained by the Board of Commissioners of Orange County

Section I. Budget Adoption

There is hereby adopted the following operating budget for Orange County for this fiscal year beginning July 1, 2022 and ending June 30, 2023, the same being adopted by fund and activity, within each fund, according to the following summary:

Fund	Current Revenue	Interfund Transfer	Fund Balance Appropriated	Total Appropriation
General Fund	\$255,423,951	\$76,740	\$2,608,888	\$258,109,579
Emergency Telephone Fund	\$775,459	\$0	\$0	\$775,459
Employee Health and Dental Fund	\$12,602,903	\$0	\$0	\$12,602,903
Fire Districts Fund	\$7,624,736	\$0	\$130,337	\$7,755,073
Annual Grants Fund	\$101,996	\$57,220	\$0	\$159,216
Section 8 (Housing) Fund	\$4,658,100	\$104,056	\$0	\$4,762,156
Community Development Fund	\$1,020,422	\$348,430	\$0	\$1,368,852
Visitors Bureau Fund	\$1,912,877	\$0	\$288,814	\$2,201,691
Solid Waste Operations Enterprise Fund	\$11,256,807	\$0	\$540,333	\$11,797,140
Sportsplex Operations Enterprise Fund	\$4,178,094	\$0	\$0	\$4,178,094
Community Spay/Neuter Fund	\$53,350	\$0	\$19,000	\$72,350
Article 46 Sales Tax Fund	\$4,202,200	\$0	\$0	\$4,202,200
Chapel Hill- Carrboro City Schools District Tax Fund	\$25,091,512	\$0	\$0	\$25,091,512
Parks Capital Reserve Fund	\$10,500	\$0	\$0	\$10,500
OPC Retiree Health Fund	\$4,454	\$0	\$0	\$4,454
No Fault Well Repair	\$20,000	\$0	\$0	\$20,000
DSS Trust Fund	\$260,000	\$0	\$0	\$260,000
Communications Towers Trust Fund	\$15,000	\$0	\$0	\$15,000
Jail Inmate Trust Fund	\$315,000	\$0	\$0	\$315,000
OPEB Trust Fund	\$0	\$500,000	\$0	\$500,000
Community Giving Fund	\$90,000	\$0	\$0	\$90,000
4-H Fund	\$28,890	\$0	\$5,000	\$33,890
Total	\$329,646,251	\$1,086,446	\$3,592,372	\$334,325,069

Section II. Appropriations

That for said fiscal year, there is hereby appropriated out the following:

Function	Appropriation
General Fund	
Community Services	\$14,690,753
General Government	\$13,451,262
Public Safety	\$31,919,210
Human Services	\$43,038,664
Education	\$98,201,672
Support Services	\$12,295,327
Debt Service	\$38,077,170
Transfers to Other Funds	\$6,435,521
Total General Fund	\$258,109,579
Emergency Telephone System Fund	
Public Safety	\$775,459
Total Emergency Telephone System Fund	\$775,459
Employee Health and Dental Fund	
Support Services	\$15,395,128
Total Employee Health and Dental Fund	\$15,395,128
Fire Districts	
Cedar Grove	\$287,175
Greater Chapel Hill Fire Service District	\$278,181
Damascus	\$130,524
Efland	\$760,401
Eno	\$977,381
Little River	\$364,070
New Hope	\$971,620
Orange Grove	\$724,431
Orange Rural	\$1,696,665
South Orange Fire Service District	\$615,313
Southern Triangle Fire Service District	\$305,319
White Cross	\$643,993
Total Fire Districts Fund	\$7,755,073
Annual Grants Fund	
Human Services	\$159,216
Total Annual Grants Fund	\$159,216
Section 8 (Housing) Fund	
Human Services	\$4,762,156
Total Section 8 Fund	\$4,462,156
Community Development Fund	
Human Services	\$1,368,852
Total Community Development Fund	\$1,368,852
Visitors Bureau Fund	
General Government	\$402,174
Community Services	\$1,799,517
Total Visitors Bureau Fund	\$2,201,691
Solid Waste Operations Enterprise Fund	
Community Services - Solid Waste/Landfill Operations	\$9,862,637
Transfer to Other Funds	\$1,934,503

Total Solid Waste Operations Enterprise Fund	\$11,797,140
SportsPlex Operations Enterprise Fund	
Community Services – Sportsplex Operations	\$3,203,094
Transfer to Other Funds	\$975,000
Total Sportsplex Operations Enterprise Fund	\$4,178,094
Community Spay/Neuter Fund	
Community Services	\$72,350
Total Community Spay/Neuter Fund	\$72,350
Article 46 Sales Tax Fund	
Community Services	\$2,101,100
Education	\$2,101,100
Total Article 46 Sales Tax Fund	\$4,202,200
Chapel Hill-Carrboro City Schools District Tax Fund	
Education	\$25,091,512
Total Chapel Hill-Carrboro City Schools District Tax Fund	\$25,091,512
Parks Capital Reserve Fund	
Community Services	\$10,500
Total Parks Capital Reserve Fund	\$10,500
Orange-Person-Chatham (OPC) Retiree Health Fund	
Support Services	\$4,454
Total OPC Retiree Health Fund	\$4,454
No Fault Well Repair Fund	
Human Services	\$20,000
Total No Fault Well Repair Fund	\$20,000
DSS Trust Fund	
Human Services	\$260,000
Total DSS Trust Fund	\$260,000
Communications Towers Trust Fund	
Community Services	\$15,000
Total Communications Towers Trust Fund	\$15,000
Jail Inmate Trust Fund	
Public Safety	\$315,000
Total Jail Inmate Trust Fund	\$315,000
OPEB Trust Fund	
Support Services	\$500,000
Total OPEB Trust Fund	\$500,000
Community Giving Fund	
General Government	\$90,000
Total Community Giving Fund	\$90,000
4-H Fund	
Community Services	\$33,890
Total 4-H Fund	\$33,890

Section III. Revenues

The following fund revenues are estimated to be available during the fiscal year beginning July 1, 2022 and ending June 30, 2023, to meet the foregoing appropriations:

Function	Appropriation
General Fund	
Property Tax	\$186,165,129
Sales Tax	\$35,616,489
Licenses & Permits	\$274,200
Intergovernmental	\$18,428,977
Charges for Services	\$14,029,092
Investment Earnings	\$10,300
Miscellaneous	\$899,764
Transfers from Other Funds	\$76,740
Appropriated Fund Balance	\$2,608,888
Total General Fund	\$258,109,579
Emergency Telephone System Fund	
Charges for Services	\$775,459
Total Emergency Telephone System Fund	\$775,459
Employee Health and Dental Fund	
General Government Revenue	\$15,395,128
Total Employee Health and Dental Fund	\$15,395,128
Fire Districts	
Property Tax	\$7,623,751
Investment Earnings	\$985
Appropriated Fund Balance	\$130,337
Total Fire Districts Fund	\$7,755,073
Annual Grants Fund	
Intergovernmental	\$26,996
Charges for Services	\$75,000
From General Fund	\$57,220
Total Annual Grants Fund	\$159,216
Section 8 (Housing) Fund	
Intergovernmental and General Government	\$4,658,100
From General Fund	\$104,056
Total Section 8 Fund	\$4,762,156
Community Development Fund	
From General Fund	\$348,430
Intergovernmental	\$1,007,116
Program Income	\$13,306
Total Community Development Fund	\$1,368,852
Visitors Bureau Fund	
Occupancy Tax	\$1,540,000
Sales & Fees	\$287,900
Intergovernmental	\$36,926
General Government Revenue	\$48,051
Appropriated Fund Balance	\$288,814
Total Visitors Bureau Fund	\$2,201,691

Solid Waste Operations Enterprise Fund	
Sales & Fees	\$10,827,807
Intergovernmental	\$263,000
Miscellaneous	\$66,000
Licenses & Permits	\$100,000
Interest on Investments	\$0
Appropriated Reserves	\$540,333
Total Solid Waste Operations Enterprise Fund	\$11,797,140
Sportsplex Operations Enterprise Fund	
Charges for Services	\$4,178,094
Total Sportsplex Operations Enterprise Fund	\$4,178,094
Community Spay/Neuter Fund	
Animal Tax	\$20,000
Intergovernmental	\$25,000
Miscellaneous	\$8,350
Appropriated Fund Balance	\$19,000
Total Community Spay/Neuter Fund	\$72,350
Article 46 Sales Tax Fund	
Sales Tax Proceeds	\$4,202,200
Total Article 46 Sales Tax Fund	\$4,202,200
Chapel Hill-Carrboro City Schools District Tax Fund	
Property Tax	\$25,091,512
Total Chapel Hill-Carrboro City Schools District Tax Fund	\$25,091,512
Parks Capital Reserve Fund	
Miscellaneous	\$10,500
Total Parks Capital Reserve Fund	\$10,500
Orange-Person-Chatham (OPC) Retiree Health Fund	
General Government Revenue	\$4,454
Total OPC Retiree Health Fund	\$4,454
No Fault Well Repair Fund	
Interest on Investments	\$20,000
Total No Fault Well Repair Fund	\$20,000
DSS Trust Fund	
General Government Revenue	\$260,000
Total DSS Trust Fund	\$260,000
Communications Towers Trust Fund	
Charges for Services	\$15,000
Total Communications Towers Trust Fund	\$15,000
Jail Inmate Trust Fund	
Miscellaneous	\$315,000
Total Jail Inmate Trust Fund	\$315,000
OPEB Trust Fund	
General Government Revenue	\$500,000
Total OPEB Trust Fund	\$500,000
Community Giving Fund	
Donations	\$90,000
Total Community Giving Fund	\$90,000
4-H Fund	
Sales & Fees	\$15,200
Donations	\$13,690
Appropriated Fund Balance	\$5,000
Total 4-H Fund	\$33,890

Section IV. Tax Rate Levy

There is hereby levied for the fiscal year 2022-23 a general county-wide tax rate of 83.12 cents per \$100 of assessed valuation. This rate shall be levied in the General Fund. Special district tax rates are levied as follows:

Cedar Grove	7.63
Greater Chapel Hill Fire Service District	13.87
Damascus	11.80
Efland	8.28
Eno	9.98
Little River	6.39
New Hope	11.56
Orange Grove	7.27
Orange Rural	9.49
South Orange Fire Service District	9.09
Southern Triangle Fire Service District	11.80
White Cross	12.34
Chapel Hill-Carrboro City School District	18.30

Section V. General Fund Appropriations for Local School Districts

The following FY 2022-23 General Fund Appropriations for Chapel Hill-Carrboro City Schools and Orange County Schools are approved:

- a) Current Expense appropriation for local school districts totals \$93,578,782, and equates to a per pupil allocation of \$4,808.
 - 1) The Current Expense appropriation to the Chapel Hill-Carrboro City Schools is \$55,007,882.
 - 2) The Current Expense appropriation to the Orange County Schools is \$38,570,900.
- b) School Related Debt Service for local school districts totals \$21,807,353.
- c) Additional County funding for local school districts totals \$3,738,485.
 - School Resource Officers and School Health Nurses Contracts - total appropriation of \$3,738,485 to cover the costs of School Resource Officers in every middle and high school, and a School Health Nurse in every elementary, middle, and high schools in both school systems.

Section VI. Schedule B Privilege Licenses

In accordance with Schedule B of the Revenue Act, Article 2, Chapter 105 of the North Carolina State Statutes, and any other section of the General Statutes so permitting, there are hereby levied privilege license taxes in the maximum amount permitted on businesses, trades, occupations or professions which the County is entitled to tax.

Section VII. Animal Licenses

A license costing \$10 for sterilized dogs and sterilized cats is hereby levied. A license for un-sterilized dogs and a license for un-sterilized cats is \$30 per animal.

Section VIII. Board of Commissioners' Compensation

The Board of County Commissioners authorizes that:

- For fiscal year 2022-23, the approved budget includes a 3% wage increase and Merit Pay.
- Annual compensation for County Commissioners will include the County contribution for health insurance, dental insurance and life insurance that is provided for permanent County employees, provided the Commissioners are eligible for this coverage under the insurance contracts and other contracts affecting these benefits.
- Merit Pay for County Commissioners is received as a one-time bonus each year and payable in December.
- County Commissioners' compensation includes eligibility to continue to participate in the County health insurance at term end as provided below:
 - If the County Commissioner has served less than two full terms in office (less than eight years), the Commissioner may participate by paying the full cost of such coverage. (If the Commissioner is age 65 or older, Medicare becomes the primary insurer and group health insurance ends.)
 - If the County Commissioner has served two or more full terms in office (eight years or more), the County makes the same contribution for health insurance coverage that it makes for an employee who retires from Orange County after 20 years of consecutive County service as a permanent employee. If the Commissioner is age 65 or older, Medicare becomes the primary insurer and group health insurance ends. The County makes the same contribution for Medicare Supplement coverage that it makes for a retired County employee with 20 years of service.
 - Annual compensation for Commissioners will include a County contribution for each Commissioner to the Deferred Compensation (457) Supplemental Retirement Plan that is the same as the County contribution for non-law enforcement County employees in the State 401 (k) plan. For fiscal year 2022-23, the approved budget continues the County contribution of \$27.50 per pay period and a County contribution match of up to \$63.00 per pay period.

Section IX. Budget Control

General Statutes of the State of North Carolina provide for budgetary control measures to exist between a county and public school system. The statute provides:

Per General Statute 115C-429:

(c) The Board of County Commissioners shall have full authority to call for, and the Board of Education shall have the duty to make available to the Board of County Commissioners, upon request, all books, records, audit reports, and other information bearing on the financial operation of the local school administrative unit.

The Board of Commissioners hereby directs the following measures for budget administration and review:

That upon adoption, each Board of Education will supply to the Board of County Commissioners a detailed report of the budget showing all appropriations by function and purpose, specifically to include funding increases and new program funding. The Board of Education will provide to the Board of County Commissioners a copy of the annual audit, monthly financial reports, copies of all budget amendments showing disbursements and use of local moneys granted to the Board of Education by the Board of Commissioners.

The Board of Commissioners hereby approves the following financial policies:

- The County will initiate measures to recoup sales tax proceeds on school capital projects through the conveyance of school property to the County with the school property reverting back to the school districts at the end of the construction period.
- The County will ensure that all monthly general ledger postings occur by the 10th work day of each month.
- The County will ensure that monthly financial reports are available by the 15th work day of each month.
- The County will not issue debt for a project until a bid award date and construction start date is established.
- Whereas, it is a best practice for governments to account for capital assets separate from their operating funds, and; Whereas, enterprise funds generally establish Renewal and Replacement Capital Funds to account for the acquisition of capital assets; Therefore,
 - a. The Solid Waste Renewal and Replacement Capital Fund is established to account for sources of income earmarked to fund the County Capital Investment Plan. Sources of income including debt financing proceeds, pay-as-you-go funds, and any other sources earmarked to finance acquisition of capital assets.
 - b. The Sportsplex Renewal and Replacement Capital Fund is established to account for sources of income earmarked to fund the County Capital Investment Plan. Sources of income including debt financing proceeds, pay-as-you-go funds, and any other sources earmarked to finance acquisition of capital assets.
- Whereas, the County intends to undertake Capital Projects as approved in Year 1 (FY 2022-23) of the Capital Investment Plan, will use its own funds to pay initial Project costs, and then reimburse itself from financing proceeds for these early expenditures. The expected primary type of financing for the Projects is installment financing under Section 160A-20. The financing may include more than one installment financing, and may include installment financings with equipment vendors and installment financings that include the use of limited obligation bonds. The Manager and Finance Officer have advised the Board that it should adopt this resolution to document the County's plans for reimbursement, in order to comply with certain federal tax rules relating to reimbursement from financing proceeds.
- The Community Loan Fund will issue no interest loans to recipients in this program.
- The County has adopted a policy to fund no interest loans to Non-Profit organizations that meet certain financial criteria, as adopted on September 20, 2018.
- The County will include in its Travel Policy that travel expenses for Commissioners and County Staff will include the purchase of carbon offsets for any airfare and the miles traveled by Car Share vehicles.
- The County Manager is authorized to transfer amounts from the salary and benefits non-departmental accounts to individual departmental appropriations

following adoption of the budget in order to properly fund salary and benefit amounts within departments.

Section X. Internal Service Fund - Health and Dental Insurance Fund

The Health and Dental Insurance Fund accounts for receipts of premium payments from the County and its employees, employees for their dependents, all retirees and the payment of employee and retiree claims and administration expenses. Projected receipts and fund reserves from the County and employees for fiscal year 2022-23 will be \$15,395,128, and projected expenses for claims and administration for fiscal year 2022-23 will be \$15,395,128.

Section XI. Other Post Employment Benefits Fund

Orange County, North Carolina

Other Post-Employment Benefits (OPEB) Investment and Funding Policy

- Each fiscal year the County funds its OPEB benefits coming due to current retirees on a pay-as-you-go (PAYGO) basis from the Health and Dental Fund.
- The County recognizes that by setting additional funds from the PAYGO amounts now to pay future benefits, the County can pay a portion of those future benefits from investment earnings on those funds.
- Thus the County will fund the North Carolina Treasurer's irrevocable OPEB Trust up to \$500,000 each fiscal year.
- The County intends to make investments consistent with the long-term nature of assets set aside for payment of OPEB benefits. The County will invest funds through the NC Treasurer's Office in Equities, Long-term Bonds and other investments as authorized by North Carolina General Statutes 147-69.2(b5).
- The Finance Officer will regularly evaluate the appropriate allocation of such OPEB investments between Equities, Long-term Bonds and Shorter-term investments and make adjustments as necessary.

Section XII. Custodial Funds

Custodial Funds are used to report any fiduciary activities not reported in Investment Trust or Private-Purpose Trust Funds. In North Carolina, examples of Custodial Funds are the Jail Inmate Fund, and the property taxes collected by the County on behalf of a municipality (the Chapel Hill-Carrboro City Schools District Tax Fund).

Section XIII. Encumbrances

Operating funds encumbered by the County as of June 30, 2022 are hereby reappropriated to this budget.

Section XIV. Capital Projects & Grants Fund

The County Capital Improvements Fund, Schools Capital Improvements Fund, Proprietary Capital Funds, and the Grant Projects Fund are hereby authorized. Appropriations made for the specific projects or grants in these funds are hereby appropriated until the project or grant is complete.

- a. The County Capital Projects Fund FY 2022-23 budget, with anticipated fund revenues of \$10,854,009 and project expenditures of \$10,854,009 is hereby adopted in accordance with G.S. 159 by Orange County for the fiscal year beginning July 1, 2022, and ending June 30, 2023, and the same is adopted by project.

- b. The Proprietary Capital Funds FY 2022-23 budget, consisting of Water and Sewer Utilities, Solid Waste, and Sportsplex, with anticipated fund revenues of \$1,242,363, and project expenditures of \$1,242,363 is hereby adopted in accordance with G.S. 159 by Orange County for the fiscal year beginning July 1, 2022, and ending June 30, 2023, and the same is adopted by project.
- i. The Solid Waste Renewal and Replacement Capital Fund FY 2022-23 budget, with anticipated sources of income of \$722,363, and anticipated expenditures of \$722,363 is hereby adopted in accordance with G.S. 159 by Orange County for the fiscal year beginning July 1, 2022, and ending June 30, 2023.
- ii. The Sportsplex Renewal and Replacement Capital Fund FY 2021-22 budget, with anticipated sources of income of \$520,000, and anticipated expenditures of \$520,000 is hereby adopted in accordance with G.S. 159 by Orange County for the fiscal year beginning July 1, 2022, and ending June 30, 2023.
- c. The School Capital Projects Fund FY 2022-22 budget, with anticipated fund revenues of \$28,514,159, and project expenditures of \$28,514,159 is hereby adopted in accordance with G.S. 159 by Orange County for the fiscal year beginning July 1, 2022, and ending June 30, 2023, and the same is adopted by project.

Revenues

Function	Appropriation
Article 46 Sales Tax Proceeds	\$2,343,100
Contributions from Other Infrastructure Partners	\$62,500
Debt Financing	\$8,226,977
Debt Financing - Durham Tech	\$500,000
Debt Financing - School Improvements	\$23,310,706
Debt Financing - Sportsplex	\$520,000
Grant Funding	\$833,382
Lottery Proceeds	\$1,402,354
Partner Funding - County Capital	\$9,000
Register of Deeds Fees	\$80,000
Solid Waste Funds	\$722,363
Transfer from General Fund	\$2,600,150
Total Capital Fund	\$40,610,532

Appropriations

Function	Appropriation
County	
County Assets and Community Centers	\$5,922,258
Public Safety	\$1,260,195
Information Technology	\$1,281,556
Parks, Open Space, and Trail Development	\$2,390,000
County Total	\$10,854,009
Proprietary	
Solid Waste	\$722,363
Sportsplex	\$520,000
Proprietary Total	\$1,242,363
School	

Chapel Hill-Carrboro City Schools	\$18,088,811
Orange County Schools	\$9,925,349
Durham Tech Community College	\$500,000
School Total	\$28,514,160
Total Capital Fund	\$40,610,532

The County Grant Projects Fund FY 2021-22 budget, with anticipated fund revenues of \$403,372, and project expenditures of \$562,588, is hereby adopted in accordance with G.S. 159 by Orange County for the fiscal year beginning July 1, 2022, and ending June 30, 2023, and the same is adopted by project.

Revenues

Function	Appropriation
Intergovernmental	\$224,802
Donations	\$175,000
Charges for Services	\$75,000
Transfer from General Fund	\$87,786
Total Grants Fund	\$562,588

Appropriations

Function	Appropriation
Senior Citizen Health Promotion Program (Department on Aging)	\$159,216
Master Aging Plan (Department on Aging)	\$175,000
Local Reentry Council Grant (Criminal Justice Resource Department)	\$150,000
Food Council (County Manager's Office)	\$78,372
Total Grants Fund	\$562,588

Any capital project or grant budget previously adopted, the balance of any anticipated, but not yet received, revenues and any unexpended appropriations remaining on June 30, 2022, shall be reauthorized in the FY 2022-23 budget.

Section XV. Contractual Obligations and Disposal of Property

The County Manager is hereby authorized to execute contractual documents and dispose of property under the following conditions:

- a. The Manager may execute contracts for construction or repair projects that do not require formal competitive bid procedures, and which are within budgeted departmental appropriations, for which the amount to be expended does not exceed \$250,000.
- b. The Manager may execute contracts for general and/or professional services which are within budgeted departmental appropriations, for purchases of apparatus supplies and materials or equipment which are within the budgeted departmental appropriations, and for leases of property for a duration of one year or less and within budgeted departmental appropriations for which the amount to be expended does not exceed \$90,000.
- c. The Manager is authorized to execute contracts, their amendments and extensions, in amounts otherwise reserved for Board approval and execution by the Chair, up to the Board-approved budgetary amount for a project or service that has been approved by

the Board of County Commissioners in the current year budget. This section does not apply to projects in which the Board must approve and award a bid.

d. Contracts executed by the Manager shall be pre-audited by the Chief Financial Officer and reviewed by the County Attorney to ensure compliance in form and sufficiency with North Carolina law.

e. The Manager may sign intergovernmental service agreements in amounts under \$90,000.

f. The Manager may sign intergovernmental grant agreements regardless of amount as long as no expenditure of County matching funds, not previously budgeted and approved by the Board, is required. Subsequent budget amendments will be brought to the Board of County Commissioners for revenue generating grant agreements not requiring County matching funds as required for reporting and auditing purposes.

g. Upon the Manager's determination that certain property is surplus the Manager may dispose of County personal property consisting of one item or a group of similar items having a value of less than \$30,000. In disposing of the property the Manager may utilize any lawful method of disposal including and not limited to private or public sale, exchange, auction, etc. The Manager shall seek fair market value for the property. Consideration may consist of items and things other than currency. The Manager shall keep a record of all property sold under this section and that record shall generally describe the property sold or exchanged, to whom it was sold, or with whom exchanged, and the amount of money or other consideration received for each sale or exchange.

h. The Manager is authorized to approve and execute leases of County property for a term not exceeding one year. Such leases of County property may not be extended beyond one year except by action of the Board of Commissioners.

Section XVI. Micro-purchase Threshold

a. In accordance with 2 C.F.R. § 200.320(a)(1)(iv) and the applicable provisions of North Carolina law, the County hereby self-certifies the following micro-purchase thresholds, each of which is a "higher threshold consistent with State law" under 2 C.F.R. § 200.320(a)(1)(iv)(C) for the reasons set forth in the recitals to this resolution:

1. \$30,000, for the purchase of "apparatus, supplies, materials, or equipment"; and
2. \$30,000, for the purchase of "construction or repair work"; and
3. \$50,000, for the purchase of services not subject to competitive bidding under North Carolina law; and
4. \$50,000, for the purchase of services subject to the qualifications-based selection process in the Mini-Brooks Act; provided that such threshold shall apply to a contract only if the County has exercised an exemption to the Mini-Brooks Act, in writing, for a particular project pursuant to G.S. 143-64.32. If the exemption is not authorized, the micro-purchase threshold shall be \$0.

b. The self-certification made herein shall be effective as of the date hereof and shall be applicable until June 30, 2023, but shall not be applicable to Federal financial assistance awards issued prior to November 12, 2020, including financial assistance awards issued prior to that date under the Coronavirus Aid, Relief, and Economic Support (CARES) Act of 2020 (Pub. L. 116-136).

c. In the event that the County receives funding from a federal grantor agency that adopts a threshold more restrictive than those contained herein, the County shall comply with the more restrictive threshold when expending such funds.

d. The County shall maintain documentation to be made available to a Federal awarding agency, any pass-through entity, and auditors in accordance with 2 C.F.R. § 200.334.

e. The Chief Financial Officer of the County is hereby authorized to revise the Purchasing Policy of the Unit to reflect the increased micro-purchase thresholds specified herein as necessary, and to take all such actions to carry into effect the purpose and intent of the foregoing resolution.

Section XVII. Grant Project Ordinance - Coronavirus State and Local Fiscal Recovery Funds

Be it ordained by the Board of Commissioners of Orange County that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

a) Section I. Budget Adoption

There is hereby adopted the following Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF) grants project budget for Orange County by project according to the following summary:

Fund	Total Appropriation
CSLRF Fund	\$28,839,722

These funds may be used for the following categories of expenditures, to the extent authorized by state and local law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

b) Appropriations

There is hereby appropriated the following project amounts. This Section b shall be amended as necessary to describe and authorize other projects to be funded by this Grant Project Ordinance.:

Commissioner Approved Fee Schedule - FY 2022-23

Department/Program		Description	Current Fee	Last Revision
Asset Management				
		Use Fee (except for classification 5 and 6, or as otherwise stipulated in Facilities Use Policy)	Resident \$10/hr, Non-Resident \$20/hr	2011
		6	Resident \$75, Non-Resident \$ 125	2011
		Class 5 Use Fee; includes use, kitchen fee and on-site personnel fees	Resident \$50/hr, Non-Resident N/A	2011
		Class 6 Use Fee; includes use, kitchen fee and on-site personnel fees	Resident \$125, Non-Resident \$175	2011
		On-site personnel	Resident \$15/hr, Non-Resident \$20/hr	2011
		Kitchen Use, senior centers only	Resident \$25, Non-Resident \$50	2011
		Security Deposit; class 6 only	Resident \$100, Non-Resident \$100	2011
		Cleaning/lock up/utility fee	Resident \$25, Non-Resident \$25	2011
Orange Public Transportation				
		Vehicle lease	\$1.00 per mile (van)	2012
			\$1.00 per mile (van)	2012
			\$1.00 per mile (bus)	2012
		Driver lease	\$20.00/hour Business Hours	2007
			\$22.00/hour Afterhours/Weekends	2007
			\$30.00/hour Holidays	2007
		Public Shuttle	\$2.00 per one way trip in-town	2005
			\$1.00 per one way trip for elderly or disabled	2005
		Medical trips	\$3.00 door to door	2001
Department on Aging				
	Senior Programs	Classes	Instructor Cost + 10-25% Admin	Ongoing
		Senior Games	\$16.00 per participant	2018
	Senior Center	Use Fee (except for classification 5 and 6, or as otherwise stipulated in Policy, when required for non-business hours reservations, or as otherwise required by Orange County)	\$20.00 per hour	2017
		Great Hall or Ballroom (Senior Centers), except class 6	\$125.00	2017
		Class 6 Use Fee; includes use, kitchen fee, and on-site personnel fees (when required for non-business hours reservations, or as otherwise required by Orange County)	\$45.00 per hour	2017
		Afterhours on-site personnel	\$20.00 per hour	2017
		Kitchen Use (senior centers only)	\$50.00	2017
		Security Deposit, class 6 only	\$100.00	2017
		Cleaning/lock up/utility fee	\$25.00 per hour	2017
Board of Elections				
	Filing Fees	State & County Offices	1% of Annual Salary	Mandated #
		Municipal Offices	CH - \$5.00 Mayor and Council	1980
			Car - \$15.00 Mayor \$10.00 Council	1980
			Hills - \$10.00 Mayor and Council	1980
	Municipal Elections	Precinct Officials	CH 50% and Car 50% of Cost	1980
			Hills - 100% of Cost	1980

Department/Program	Description	Current Fee	Last Revision
	Ballots	All municipalities 100% of Cost	1980
	Advertisements	All municipalities 100% of Cost	1980
Other Charges	Computer print-outs	\$.10 per page	2009
	Special Select	\$.10 per page	2009
	One-Precinct	\$.10 per page	2009
	Computer labels	\$.30 per page	2009
	Computer Tapes/CD's	\$10.00 per CD	2009
	Specialized Programming	\$10.00 per CD	2009
DEAPR			
<i>Natural & Cultural Resources</i>	Local Landmark Program	\$100.00	2010
PARKS & RECREATION			
Athletics	Youth Athletics	100% Recovery Rate	2009
	Adult Athletics	100% Recovery Rate	2005
General Programs	Youth/Teen Programs	100% Recovery Rate	2009
	Adult Programs	100% Recovery Rate	2009
	Trips	100% Recovery Rate	2009
Special Populations Programs		5% Recovery Rate	2005
Administration	Special Event Alcohol Application Fee	\$25.00	2022
Other Programs	Concerts	Varies	2009
Facility Rentals	Gyms - Group Rentals	Resident: \$35 per hour Non-Resident : \$ 52.50 per hour	2015
	Activity Rms/Rec Centers	Resident: \$30 per hour Non-Resident : \$ 45 per hour	2018
	Athletic Fields	Resident: \$25 per hour Non-Resident : \$ 37.50 per hour	2015
	Athletic Fields - Tournaments	\$50/hr. for resident, \$75 for non-resident	2018
	Athletic Field Lighting	\$35 per hour	2016
	Tennis/Basketball Court Rental	\$10 per hour	2022
	Tennis/Basketball Court Rental w/ lights	\$15 per hour	2022
	Tournament Vending Permit Fee	\$100 per day	2013
	Special Event Vending	\$20/booth per day	2019
	Non-County Resident Fee	Additional 50% to applied fee	2007
	Picnic Shelter - Resident	\$25 - Half Day; \$40 - All Day	2019
	Picnic Shelter - Non-Resident	\$30 - Half Day; \$45 - All Day	2019
	Group Camping	\$30 per group of 6-30.	2009
	Parks Open Space permit fee (not court, shelter or athletic field)	\$10/hour or \$50/day	2011
	Blackwood Amphitheater Use Fee - Small Event - / Half Day or Per Hr up to 4	\$150/4hrs \$50/1 hr	2022
	Blackwood Amphitheater Use Fee - Large Event - Full Use - All Day	\$2,500.00	2022
	Large Scale Festivals	Negotiated fee	2022
	Special Event Over 500 People	\$250-Non Profit / \$500 Business	2022
	Special Use Rental - Wedding	\$250.00	2022

Manager Recommended Fee Schedule - FY 2022-23

Department/Program	Description	Current Fee	Last Revision
	Farmer's Market Pavilion - Resident	\$15 - Half Day; \$30 All Day	2019
	Farmer's Market Pavilion - Non-Resident	\$30 - Half Day; \$45 All Day	2019
Equipment Rentals	Recreational Equipment Rental	\$25 per use	2013
Land Records	Fax	\$1.00 per page	1994
	GIS Property Map - 8 1/2 x 11	\$3.00; additional copy \$2.00	1994
	GIS Ortho - Property Map - 8 1/2 x 11	\$5.00; additional copy \$3.00	1994
	GIS Property Map - 11 x 17 (B-size)	\$5.00	1994
	GIS Ortho - Property Map - 11 x 17 (B-size)	\$10.00	1994
	GIS Property Map - 17 x 22 (C-size)	\$10.00	1994
	GIS Ortho - Property Map - 17 x 22 (C-size)	\$20.00	1994
	GIS Property Map - 22 x 34 (D-size)	\$15.00	1994
	GIS Ortho - Property Map - 22 x 34 (D-size)	\$25.00	1994
	GIS Property Map - 34 x 44 (E-size)	\$25.00	1994
	GIS Ortho - Property Map - 34 x 44 (E-size)	\$35.00	1994
	Custom GIS Map E-size (Original Inventory)	\$30.00	1994
	Custom GIS Map E-size (Original)	\$30.00 per hour	1994
	Computer Report Land Data	\$.02 per item	1994
	Computer Labels - Owners	\$.02 per item	1994
	Plot Land Description	\$20.00 each	1994
Library			
	Photocopies	15 cents per page after 5	2022
	Microfilm copies	15 cents per page after 5	2022
	Fax	\$1.00 flat fee	2022
	Printouts (from internet)	15 cents per page after 5	2022
	Processing Fee	\$5.00	2010
	Kindle Replacement Fee	replacement cost	2022
	Photocopies - Color	25 cents per page after 5	2022
	Flash Drive	\$3.00	2015
	Out of County Card Fee (Counties outside of Alamance, Caswell, Chatham, Durham, and Person Counties)	\$25.00	2018
	Library Card Replacement	\$1.00	2018
Register of Deeds			
	Deeds of Trust or Mortgage	\$56 (up to 15 pgs); \$4 each additional page	10/1/2011
	Deeds	\$26 (up to 15 pgs); \$4 each additional page.	10/1/2011
	Other Instruments	\$26 (up to 15 pgs); \$4 each additional page.	10/1/2011
	Assumed names, POA, etc.	\$26 (up to 15 pgs); \$4 each additional page.	10/1/2011
	Additional subsequent instruments index ref.	\$25 each added to recording fee	10/1/2011
	Multiple documents	\$10 each additional document	2002
	Certified Copies	\$5 (1st pg); \$2 each additional page	2002
	Non-standard document fee	\$25 in addition to regular recording fee	2002
	Notice of Satisfaction	No Fee	2002
	Plats	\$21.00	2002
	Right-of-Way Plans/Highway Maps	21; \$5 each additional	2002
	Plat copy (uncertified)	\$3.00	2002
	Certified copy of plats	\$5	2002
	UCCs	\$38, \$45 if more than 2 pgs +\$2/page over 10 pgs	2001
	UCC searches	\$30 per debtor name + \$1/page for copies	2001

Manager Recommended Fee Schedule - FY 2022-23

Department/Program	Description	Current Fee	Last Revision
	Excise/Revenue Stamps	\$2 per \$1000 based on purchase price	1992
	Conformed Copy	\$5	2002
	Marriage License	\$60	2009
	Marriage License Corrections	\$10	2002
	Process Delayed Marriages	\$20	2002
	Certified Copies, Births, Deaths, Marriages	\$10	2002
	Laminated copy of Birth Certificates	\$12	2002
	Process Amendments Births/Deaths	\$10 + \$15 to NC Vitals Records	2002
	Process Legitimation	\$10	2002
	Delayed Birth Registration	\$20	2002
	Notary Public Qualification	\$10	2002
	Notarization per Signature	\$5	2002
	Notary Certification	\$3 per document	2002
	Copy Work	15 cents per page	2010
	Mylar plat copy	\$5	Early 1980s
	Issuance of Plat Copy Key	\$5	2002
	Duplicate Marriage License	\$10	2000
	Historical Records	\$1	Early 1980s
	CRT print-out	15 cents per page	2010
	Computer tapes	\$10 per tape	1997
Planning			
Engineering	Plan Review	\$300 minimum, \$500 for greater than 1000 linear feet of utility or residential greater than 20	2012
	Construction Observation	\$1 per linear foot of utility	2012
	Tap Reinspection Fee	\$100.00	2011
Current Planning fees	Comprehensive Plan Amendment		
	Text Change	\$500.00 staff review fee, \$1000.00 Legal advertisement	2018
	Future Land Use Map Change	\$500.00 + \$50.00/acre of impacted property, area staff review fee, \$1000.00 Legal advertisement, \$30.00 sign posting, \$1.00 first class mail fee for each individual parcel required to be notified of the Planning Board meeting and public hearing associated with the review request	2018
	Unified Development Ordinance		
	Text Amendments	\$500.00 staff review fee, \$1000.00 Legal advertisement (i.e. newspaper ads)	2018
	Zoning Atlas Amendment		
	Rezone to General Use Residential	\$500.00 staff review fee, \$1000.00 Legal advertisement, \$30.00 sign posting, \$1.00 first class mail fee for each individual parcel required to be notified of the Planning Board meeting and public hearing associated with the review request	2018
	Rezone to General Use Nonresidential	\$2000.00 staff review fee including an	2016
	Special Use		

Department/Program		Description	Current Fee	Last Revision
		Special Use Permits	\$560.00 staff review fee, \$30.00 sign posting, \$1.00 first class mail fee for each individual parcel required to be notified of request (i.e. neighborhood meeting and public hearing)	2021
		Re-Inspection Fee	Residential: \$50; Non-Residential: \$150	2018
		Zoning Fees: Telecommunication Towers		2015
		Master Telecommunication Plan Amednment	\$200.00	2015
		Zoning Permit Review Fee - Telecommunication Tower Class A	\$2,500.00	2018
		Escrow Account	Consultant Review Fee \$7,500.00	2016
		Zoning Permit Review Fee - Telecommunication Tower Class B	\$1,500.00	2018
		Escrow Account	Consultant Review Fee \$7,000.00	2016
		Co-Location Fee	Co-Location Consultant Review Fee \$1,000.00	2016
		Zoning Review Fee (building permit)	\$100.00	2015
		Rezone to Conditional District	\$2000.00 staff review fee, \$1000.00 Legal advertisement, \$30.00 sign posting, \$1.00 first class mail fee for each individual parcel required to be notified of the Neighborhood meeting, the Planning Board meeting, and public hearing associated with the review request. If application proposes a Subdivision, then the following additional fees shall be required: \$750.00 additional staff review fee plus \$50.00 an acre fee for projects that do not include an affordable housing component, \$25.00 an acre fee for projects that do include an affordable housing component.	2021
Board of Adjustment		Residential Variance/Appeal	\$340.00 staff review fee, \$1.00 mailing fee for each individual parcel required to be notified of request (if required)	2021
		Nonresidential Variance/Appeal	\$540.00 staff review fee, \$1.00 mailing fee for each individual parcel required to be notified of request (if required)	2021
	Subdivision	Concept Plan	\$140.00 staff review fee	2011
		Final Plat	\$140.00 staff review fee	2011
		Re-approval	\$100.00 staff review fee	2011
		Major Subdivision (Under 20 proposed lots and not involving a Conditional District application)		

Department/Program	Description	Current Fee	Last Revision
	Concept Plan	\$310 staff review fee, \$30.00 sign posting for Neighborhood Information meeting, \$1.00 Neighborhood Information meeting mailing fee for each individual parcel required to be notified of request	2011
	Preliminary	\$600.00 staff review fee, \$1,000.00 legal advertisement (i.w. newspaper ads)	2021
	Final	\$500.00	2001
	Re-approval	\$500.00 staff review fee	2011
	Modification of approved subdivision - preliminary or final plat	\$500.00 staff review fee, \$1,000.00 legal advertisement (i.e. newspaper ads)	2021
	Zoning Compliance Permits and Site Plan Approvals:		
	Zoning Compliance Permit for single family/duplex residential structure(s)	\$30.00	2011
	Single-family site plan associated with Conditional District approval	\$1,000.00 staff review fee	2021
	Multi-family site plan associated with Conditional District approval	\$1,000.00 staff review fee	2021
	Nonresidential - Certification Required	\$1,000.00 staff review fee plus, \$20.00 per 100 square feet of proposed office/institutional building area, \$25.00 per 100 square feet of industrial/warehouse building area, \$30.00 per 100 square foot of proposed commercial/retail building area. If project is associated with a Conditional District approval, an additional \$250.00 staff review shall apply to the project	2021
	Home Occupation Plan Review	\$90.00	1997
	EDD Site Plan	\$1,000.00 plus \$10.00 per square feet of proposed building area. If project is associated with a Conditional District approval then an additional \$250.00 staff review fee shall apply	2021
	Signs - not associated with a site plan review or approval	\$25 + \$2/sq. ft.	2001
	Major (engineering modifications to the site plan, including major changes in site planning)	\$500.00	2001
	Minor (additions to or deletions from the site plan modification)	\$250.00	2001
	Administrative approvals, including one-year extensions to approved site plans	\$250.00	2001
	Miscellaneous		
	Review of Traffic Impact study associated with project	\$250.00 in addition to established project review fee, if any	2011

Manager Recommended Fee Schedule - FY 2022-23

Department/Program		Description	Current Fee	Last Revision
		Review fee for projects located within Major Transportation Corridor Overlay District	\$200.00 in addition to established project review fee, if any	2011
		Partial Width Right Of Way request	\$125.00 staff review fee, \$800.00 legal advertisement, \$30.00 sign posting, \$5.00 certified mailing fee for each individual parcel required to be notified of request	2011
		Vacation of rights-of-way/release of easements per vacation or release (includes advertising)	\$250.00 staff review fee, \$800.00 legal advertisement, \$30.00 sign posting, \$5.00 certified mailing fee for each individual parcel required to be notified of request	2011
		Payment-in-Lieu of Parkland Dedication		
		Community Park	\$422/lot	1996
		District Park	\$455/lot	1996
		Hire outside consultants	Cost + 15%	2001
		Land Use Plan Map	\$1.00	1989
		Airport Study	\$5.00	1989
		Water Resources Task Force	\$4.25	1989
		Street Study	No Charge	1989
		Road Map	\$2.00	1989
		Road Map (large)	\$6.00	1989
		Aerial Photos	\$1.00	1989
		Topo Maps	\$1.50	1989
		Other Maps	\$1.00	1989
		Inventory of Sites	\$3.50	1989
		Inventory of Natural/wildlife etc	\$10.00	1989
		Photo Copies (Small Area Plans, JPA Land Use Plan, and all other documents and reports)	\$0.10 per page duplexed B&W; \$0.50 per page duplexed Color	2011
		Master Recreation/Parks Plan	\$10.00	1989
		New Hope Corridor Plan	\$4.00	1996
		Historic Preservation Element	\$10.00	1996
		Flexible Development Standards	\$5.00	1996
		2030 Comprehensive Plan	\$25.00 B&W; \$125.00 Color	2011
		Unified Development Ordinance (UDO)	\$40.00 B&W; \$200.00 Color	2011
		Copy of Map 8.5 x 11	\$3.00; additional copy \$2.00	2011
		Copy of Map 11x17	\$5.00; additional copy \$3.00	2011
		Copy of Map 18x24	\$10.00	2011
		Copy of Map 24x32	\$15.00	2011
		Copy of Map 30x40	\$25.00	2011
		Custom Map 24x32 (Using Existing Data)	\$30.00	2011
		Custom Data/Map 24x32 (Creation of New Data)	\$30.00/hour	2011
		CD	\$10.00	2011

Department/Program		Description	Current Fee	Last Revision
	Erosion Control/Stormwater Management	Erosion and Sedimentation Control Plan Review and Inspection Fees		
		Residential and Non-Residential development: Less than 1 acre (43,560 sq. ft.) of land disturbance	\$125 / \$100 per acre lot ⁽¹⁾	2022
		Residential development: Greater than 1 acre (43,560 sq. ft.) of land disturbance	\$150 per disturbed acre or fraction thereof	2021
		Residential development: Greater than 25 acres of land disturbance	\$300 per disturbed acre or fraction thereof	2021
		Non-Residential development: Greater than 1 acre (43,560 sq. ft) of land disturbance	\$300 per disturbed acre or fraction thereof	2021
		Erosion Control Plan Revisions	\$150 per plan revision request	2021
		Land Disturbing (Grading) Permits		2019
		Less than 1 acre (43,560 sq.ft.) of land disturbance	\$300 flat fee	2021
		Greater than 1 acre (43,560 sq.ft.) but less than 10 acres of land disturbance	\$300 per disturbed acre or fraction thereof	2021
		Greater than 10 acres of land disturbance but less than 25 acres of land disturbance	\$600 per disturbed acre or fraction thereof	2021
		Greater than 25 acres of land disturbance	\$900 per disturbed acre or fraction thereof, not to exceed 150 acres	2021
		Unscheduled Site Re-Inspection	\$200 per re-inspection	2021
		Private Roads	\$155.00	1998
		Storm water Management Plans	\$500 per SCM	2019
		Storm water Management Plan Review (LID)	\$300.00	2019
		Conservation Area Document Review	\$200 per area	2019
		Re-Inspection of Stormwater Control Measure (SCM) associated with a failed SCM inspection report	1st inspection no fee \$250 per SCM inspection thereafter	2021
		Inspection of Stormwater Control Measure (SCM) associated with a Notice of Violation (NOV)	\$250 per SCM inspection	2021
		Recurring 5-Year Inspection of Stormwater Control Measure (SCM)	\$750 per SCM	2021
		Appeal of Land Disturbing (Grading) Permit	At cost for legal ad and notifications to process if appealed to Public Hearing per UDO 2.26.8&9	2021

Department/Program		Description	Current Fee	Last Revision
			Stream Origin and Intermittent/Perennial Determinations 1-2 determinations/site \$300 3-6 determinations/site \$600 7-9 determinations/site \$1000 10-12 determinations/site \$1200 13-16 determinations/site \$1500 17-19 determinations/site \$2000	
		Surface Water Identification (SWID) field work.		2021
		Stop Work Order/Notice of Violation	\$200 per order	2021
Inspection fees	Building			
		Credit Card use fee	2% of transaction	2021
		<i>Schedule A</i>		
		New Residential (1&2 family)	\$0.394/sq. ft. (all trades included)	2018
		Building	0.160/sq. ft. / \$110.00 Min	2018
		Electrical	0.074/sq. ft. / \$110.00 Min	2018
		Plumbing	0.074/sq. ft./ \$110.00	2018
		Mechanical	0.086/sq. ft. / \$110.00	2018
		Plan Review	0.0203/sq. ft. \$25.00 min. 12% surcharge for Hillsborough	2018
		<i>Schedule B</i>		
		Residential Renovations and Accessory Structures (1&2 family)	\$0.23 per square foot	2006
		Building	0.293/sq. ft.	2018
		Electrical	\$83.00	2018
		Plumbing	\$83.00	2018
		Mechanical	\$83.00	2018
		Plan Review	0.0203/sq. ft. \$25.00 min. 12% surcharge for Hillsborough	2018
		<i>Schedule C</i>		
		Mobile/Modular Homes		
		Singlewide		
		Building	\$110.00	2018
		Electrical	\$70.00	2018
		Plumbing	\$50.00	2018
		Mechanical	\$50.00	2018
		Doublewide		
		Building	\$166.00	2018
		Electrical	\$70.00	2018
		Plumbing	\$50.00	2018
		Mechanical	\$50.00	2018
		Triplewide		
		Building	\$193.00	2018
		Electrical	\$70.00	2018
		Plumbing	\$70.00	2018
		Mechanical	\$70.00	2014

Department/Program	Description	Current Fee	Last Revision
	Quadwide		
	Building	\$221.00	2018
	Electrical	\$70.00	2018
	Plumbing	\$70.00	2018
	Mechanical	\$70.00	2018
	<i>Schedule D</i>		
	New Commercial-per square foot		
	Residential (apartments)		
	Building	\$0.242	2018
	Electrical	\$0.107	2018
	Plumbing	\$0.107	2018
	Mechanical	\$0.085	2018
	Storage		
	Building	\$0.085	2018
	Electrical	\$0.065	2018
	Plumbing	\$0.065	2018
	Mechanical	\$0.085	2018
	Assembly		
	Building	\$0.181	2018
	Electrical	\$0.098	2018
	Plumbing	\$0.098	2018
	Mechanical	\$0.085	2018
	Institutional		
	Building	\$0.337	2018
	Electrical	\$0.166	2018
	Plumbing	\$0.166	2018
	Mechanical	\$0.169	2018
	Business		
	Building	\$0.242	2018
	Electrical	\$0.115	2018
	Plumbing	\$0.115	2018
	Mechanical	\$0.108	2018
	Mercantile		
	Building	\$0.166	2018
	Electrical	\$0.082	2018
	Plumbing	\$0.082	2018
	Mechanical	\$0.074	2018
	Hazardous		
	Building	\$0.126	2018
	Electrical	\$0.053	2018
	Plumbing	\$0.053	2018
	Mechanical	\$0.074	2018
	Factory/Industrial		
	Building	\$0.126	2018
	Electrical	\$0.053	2018
	Plumbing	\$0.053	2018
	Mechanical	\$0.074	2018
	Educational		
	Building	\$0.242	2018
	Electrical	\$0.115	2018
	Plumbing	\$0.115	2018
	Mechanical	\$0.108	2018

Department/Program	Description	Current Fee	Last Revision
	Utility and Miscellaneous/Shell Building		
	Building	\$0.085	
	Electrical	\$0.065	
	Plumbing	\$0.065	
	Mechanical	\$0.085	
	Commercial Plan Review	0.034 per square foot per project <5000 sq ft (\$150. minimum)	2018
		0.027 per square foot 5000-20,000 sq ft	2018
		0.021 per square foot 20,000-150,000 sq ft	2018
		0.013 per square foot >150,000 sq ft	2018
		(Additional 12% Town of Hillsborough)	2018
	Commercial Renovations and Alterations	Building \$165 + .349 per sf; Electrical \$110.00; Plumbing \$110.00; Mechanical \$110.00	2018
	<i>Schedule E</i>		
	Miscellaneous Bldg Inspections	<i>Commercial Residential</i>	
	Moving Building	\$165.00 \$110.00	2018
	Building Demolition	\$110.00 \$110.00	2018
	Change of Occupancy/Use	\$110.00	2018
	Swimming Pools	<i>Commercial Residential</i>	2018
	Commercial	\$110.00 \$110.00	2018
	Residential	\$110.00 \$110.00	2018
	Woodstove/Fireplace	<i>Commercial Residential</i>	2018
	Commercial	\$55.00 \$55.00	2018
	Residential	\$55.00 \$55.00	2018
	Prefabricated Utility Bldgs.		
	Commercial	Utility Occupancy, Schedule D	
	Residential	\$110.00	2018
	Signs	\$110.00	2018
	<i>Schedule F</i>		
	Miscellaneous Electrical	<i>Commercial Residential</i>	
Electrical Inspections	Temporary Serv 60 amp	\$55.00 \$55.00	2018
	Temporary Serv 60A-100A	\$55.00 \$55.00	2018
	Sign Inspections	\$110.00 \$55.00	2018
	Gasoline Pumps	\$55.00	2018
	Miscellaneous Inspections	\$110.00 \$110.00	2018
	<i>Schedule G</i>		
	Electrical Service Changes	<i>Commercial Residential</i>	
	Single Phase		
	60-100A	\$110.00 \$110.00	2018
	125-200A	\$138.00 \$138.00	2018
	400A	\$165.00 \$165.00	2018

Department/Program	Description	Current Fee	Last Revision
	Three Phase		
	150-200A	\$165.00 \$165.00	2018
	400 A	\$221.00 \$221.00	2018
	<i>Schedule H</i>	<i>Commercial and Residential</i>	
	Electrical Service	Single Phase Three Phase	
	30-60A	\$55.00 \$138.00	2018
	70-100A	\$138.00 \$138.00	2018
	125A	\$165.00 \$165.00	2018
	150A	\$195.00 \$220.00	2018
	200A	\$200.00 \$250.00	2018
	300A	\$190.00 \$250.00	2018
	400A	\$250.00 \$330.00	2018
	600A	\$330.00 \$385.00	2018
	800A	\$385.00 \$525.00	2018
	1000A	\$525.00 \$690.00	2018
	1200A	\$690.00 \$775.00	2018
	1400A	\$745.00 \$995.00	2018
	1600A	\$775.00 \$1,325.00	2018
	Over 1600A	REMOVE \$155/100A	2018
Plumbing fees	<i>Schedule I</i>		
	New Construction	Based on square footage, see schedule A and B	
		<i>Commercial Residential</i>	
	Water Heater Installation	\$110.00 \$110.00	2018
Mechanical Inspections	<i>Schedule J</i>		
	Residential Mechanical		
	Installation ea add'l system	\$55.00	2018
	Replacement of one system	\$165.00	2018
	<i>Schedule K</i>		
	Non-residential/ Commercial		
	Commercial Cooling		
	First unit	\$165.00	2018
	Each additional Unit	\$55.00	2018
	Replacement of System	\$165.00	2018
	Commercial Heating		
	First Unit	\$165.00	2018
	Each additional Unit	\$55.00	2018
	Replacement of System	\$165.00	2018
	Commercial Heat/Cool Combine		
	First Unit	\$165.00	2018
	Each additional Unit	\$55.00	2018
	Replacement of System	\$165.00	2018
	Commercial Ventilation/Exhaust		
	One System	\$165.00	2018
	Each additional	\$55.00	2018
	Hood fan comm. cooking equip	\$110.00	2018
	Commercial Cooking (one)	\$165.00	2018
	Each additional	\$58.00	2018

Department/Program		Description	Current Fee	Last Revision
		Commercial Reinspection Fee	\$110.00	2018
General		Refunds	\$42.50	
		Issue Certificate of Occupancy	\$16.00	2018
		Permit Renewal	\$55.00	2018
		Day Care Permits (existing building new occupancy)	\$110.00	2018
		Day Care Reinspection	\$110.00	2018
		Sprinkler system	\$221.00	2018
		Temporary Electrical Final Inspection-Residential	\$83.00	2018
		Temporary Electrical Final Inspection-Commercial	\$110.00	2018
		Fire Alarm system	\$220.00	2018
		Archive research (per project)	\$22.00	2018
		Grease trap installation	\$110.00	2018
		Critical event permit fee waiver ⁽²⁾	\$0.00	2021
	Commercial	Reinspection fee (no charge for 1st rejection per trade. All subsequent rejections will result in fee)	\$110.00	2018
	Residential	Reinspection fee (no charge for 1st rejection per trade. All subsequent rejections will result in fee)	\$110.00	2018
		Application Fee	\$50.00	2018
		Technology Fee	2%	2018
		Work started with no permits are charged double fees		1986
Emergency Medical		Emergency Response		
Emergency Management				
	BLS NE A0428	Basis Life Support (Non-Emergency)	\$355.00	2022
	BLS E A0429	Basis Life Support (Emergency)	\$568.00	2022
	ALS NE A0426	Advanced Life Support-1 (Non-Emergency)	\$425.00	2022
	ALS E A0427	Advanced Life Support-1 (Emergency)	\$675.00	2022
		Advanced Life Support -1 (Non-Transport)	\$150.00	2005
	ALS 2 A0433	Advanced Life Support -2 (Emergency)	\$976.00	2022
		Advanced Life Support -2 (Non-Transport)	\$225.00	2005
		EMS Franchise Application Fee	\$1,275.00	2011
		EMS Franchise Compliance Fee	\$300.00	2011
		EMS Franchise Renewal Fee	\$150.00	2011
		Mileage	\$12.00/mile	2022
		Special Event Coverage		
		Additional EMT Standby	\$40.00/hour (3 hour minimum)	2007
		Paramedic Standby	\$55.00/hour (3 hour minimum)	2007
		Ambulance Standby w/ 2 EMTs	\$90.00/hour (3 hour minimum)	2005
		Ambulance Standby w/ 1 Paramedic and 1 EMT	\$100.00/hour (3 hour minimum)	2007
		Telecommunicator Standby	\$40.00/hour (3 hour minimum)	2005
		Clerical Staff Standby	\$20.00/hour (3 hour minimum)	2005
		EM Senior Officer Standby	\$40.00/hour (3 hour minimum)	2005
		EMS Physician Standby	\$85.00/hour (3 hour minimum)	2005
Fire Marshal		Fire Inspections (by facility type)	See Appendix B	
		Assembly		2018
		Business		2018
		Church/Assembly		2018
		Daycare facility		2018

Department/Program	Description	Current Fee	Last Revision
	Educational, private		2018
	Foster Care Home		2018
	Hazardous		2018
	Industrial		2018
	Institutional		2018
	Mercantile		2018
	Residential(Common Areas)		2018
	Storage		2018
	Fire Inspections (by square footage)		2021
	Up to 999 sf	\$30	2021
	1,000 to 2,499 sf	\$45	2021
	2,500 to 10,000 sf	\$100	2021
	10,001 to 25,000 sf	\$140	2021
	25,001 to 50,000 sf	\$180	2021
	50,001 to 75,000 sf	\$225	2021
	75,001 to 100,000 sf	\$300	2021
	100,001 to 200,000 sf	\$425	2021
	200,001 to 300,000 sf	\$475	2021
	300,001 to 400,000 sf	\$525	2021
	400,001 to 500,000 sf	\$600	2021
	500,001 to 600,000 sf	\$675	2021
	600,001 to 700,000 sf	\$750	2021
	700,001 to 800,000 sf	\$825	2021
	800,001 to 900,000 sf	\$900	2021
	900,001 to 1,000,000 sf	\$975	2021
	1,000,000 and greater	\$1,200	2021
	Re-Inspection Fee	1st Re-Inspection: \$50	2021
		2nd Re-Inspection: \$100	2021
		3rd Re-Inspection: \$200	2021
	Fees below are to cover the cost of Mandatory and Optional Permits under the 2009 NC Fire Code (5310-435299), including staff hours to review plans, issue permits, and inspect locations for compliance.		
	Aerosol products	\$50.00	2021
	Amusement Buildings	\$150.00	2021
	Aviation Facilities	\$50.00	2021
	Battery Systems	\$50.00	2018
	Carbon Dioxide Systems used in beverage dispensing applications	\$50.00	2021
	Carnivals & Fairs	\$150.00	2021
	Cellulose nitrate film	\$50.00	2021
	Combustible Dust	\$50.00	2018
	Combustible Fibers	\$50.00	2021
	Compressed Gas	\$50.00	2018
	Covered Mall Bldg	\$50.00	2018
	Cryogenic Fluids	\$50.00	2021
	Cutting & Welding	\$50.00	2018
	Dry Cleaning	\$50.00	2021
	Exhibit/Trade Show	\$150.00	2021
	Explosives/Blasting	\$350.00	2021
	30 day Renewal for Explosives/Blasting	\$50.00	2018
	Flammable/Combustible	\$50.00	2018
	Tank Install/Removal	\$200.00	2019

Department/Program	Description	Current Fee	Last Revision
	Tank Install/Removal per additional tank	\$25.00	2018
	Floor Finishing	\$50.00	2018
	Fruit and crop ripening	\$50.00	2021
	Fumigation/Thermal Fog	\$50.00	2018
	Hazardous Materials	\$50.00	2021
	High-Piled Storage	\$50.00	2018
	Hot work operations	\$50.00	2021
	Industrial Ovens	\$50.00	2021
	Liquid Fuel Vehicle in Building	\$100.00	2021
	LP Gas	\$50.00	2018
	Lumber yards and woodworking plants	\$50.00	2021
	Magnesium	\$50.00	2021
	Motor Fuel dispensing activities	\$50.00	2021
	Open Burning	\$50.00	2018
	Open Flame/Torches	\$50.00	2018
	Open Flame/Candles	\$50.00	2018
	Organic Coatings	\$50.00	2021
	Places of Assembly	\$50.00	2018
	Private Fire Hydrant	\$50.00	2018
	Pyrotechnics/Fireworks	\$175/per location	2021
	Pyroxylin Plastics	\$50.00	2018
	Refrigeration Equipment	\$50.00	2018
	Repair Garage/FCL Disp.	\$50.00	2018
	Rooftop Heliports	\$50.00	2018
	Spraying/Dipping	\$50.00	2018
	Scrap Tire Storage	\$50.00	2018
	Temp. Tents/Canopy (per)	\$50.00	2021
	Tire-Rebuilding Plants	\$50.00	2018
	Waste Handling	\$50.00	2018
	Wood Products	\$50.00	2018
	Mulch Pile	\$50.00	2018
	Out of Service Exit/Emergency Light	\$50.00	2018
	Blocked Exit	\$250.00	2018
	Out of Service Fire Alarm System	\$250.00; Followup visit non compliant \$500.00	2019
	Out of Service Sprinkler System	\$250.00; Followup visit non compliant \$500.00	2019
	Out of Service Kitchen Suppression	\$250.00; Followup visit non compliant \$500.00	2019
	Out of Service Clean Agent Suppression System	\$250.00; Followup visit non compliant \$500.00	2019
	Nuisance Fire Alarms	\$100.00	2021
	Stop Work Order Fine	\$250.00	2019
	Failure to obtain proper permit	1st violation: \$750	2021
		2nd Violation: \$1,500	2021
		3rd and Subsequent violations: \$2,500	2021

Department/Program	Description	Current Fee	Last Revision
	Public Education & Orange County Facilities	\$ amount per square footage	2018
	Fees below are to cover the cost of Required Construction Permits under the 2009 NC Fire Code (5310-435299) including staff hours to review plans, issue permits, and inspect locations for compliance.		
	Auto Fire Extinguishing System	\$0.015 per sq. ft. gross floor area for each system	2021
	Alternative Fire Extinguishing Systems	\$150.00	2021
	Battery Systems	\$150.00	2021
	Fire Pump	\$500.00	2021
	Industrial Ovens	\$150.00	2021
	Spraying/Dipping	\$150.00	2021
	Compressed Gas	\$150.00	2021
	Cryogenic Fluids	\$150.00	2021
	Flammable/Combustible	\$175 per pipeline, tank or system	2021
	LP Gas	\$50.00	2018
	Standpipe Systems	\$200.00	2021
	Fire Alarm/Detect. Install	\$0.015 per sq. ft. gross floor area for each system	2021
	Hazardous Materials	\$50.00	2018
	Private Fire Hydrant	\$150.00	2021
	Tents/Membranes	\$100/Additional Tent \$25 each	2021
	Gates and barricades across fire apparatus access roads	\$150.00	2021
	Fire Extinguisher Class	\$20.00	2018
	Fit Testing	\$50.00	2018
	ABC Permit Inspections	Based on Square Foot	2018
	Hazardous Materials Mitigation	Fee Charged at Hourly Rate	2018
	Life Safety Plan Review	\$200.00	2021
Sheriff	Out of State Officer Fee	\$100.00	2006
	Instate Officer	\$30.00	2012
	Gun Permits	\$5.00	1982
	Work Release	\$25.00	2012
	Report and Records Copies	\$2.00	1986
	Fingerprint Cards	\$20.00	2012
	Laminating	\$5.00	1986
	Concealed Weapons Permits	\$80.00 (\$35 state \$45 county)	2012
	Concealed Weapons Permits-Renewal	\$75.00	2012
	Federal Inmates	\$66.00	2012
	State Inmates	\$14.50 per day	
	Commission on executions	5% 1st \$500 and 2.5% on balance	1968
	Weekenders	\$25.00	2012
Animal Services			
Administration	Pet Tax-Sterilized Cats and Dogs	\$10.00	2010
	Pet Tax-Non Sterilized Cats and Dogs	\$30.00	2010
	Pet Tax-Dogs and Cats under 6 months of age	\$10.00	2012
	Pet Tax-Late Fee	\$5.00	2012

Department/Program	Description	Current Fee	Last Revision
	Pet Tax-Sterilized Waiver for Seniors	\$0.00	2012
	6-Month Waiver of Pet Tax- Sterilized Foster Animals of Approved Rescue Groups	6-Month Waiver of Pet Tax- Sterilized Foster Animals of Approved Rescue Groups	2017
	Pet Tax-Sterilized Waiver for Citizens Receiving Public Assistance	Pet Tax-Sterilized Waiver for Residents Receiving Public Assistance including Homeless individuals-- \$0.00	2017
Animal Control	<i>Civil Penalties/Fines</i>		
	failure to vaccinate	\$200.00	2008
	failure to license	\$200.00	2008
	public nuisance violations	\$50,100,200,300,400.00	2008
	mistreatment	\$200.00	2008
	failure to wear rabies tag	\$50.00	2011
	Violating Vicious Animal Requirements	\$500.00	3/1/2016
	Declaring an Animal Vicious	\$100.00	3/1/2016
	Failure to Pay Civil Penalty (Generally)	\$100.00	7/1/2019
	Failure to Pay Civil Penalty for No Rabies Vacc	\$100.00	3/1/2016
	Public Nuisance Violation	\$100, \$200, \$400	3/1/2016
	Failure to Allow a Kennel Inspection	\$25.00	3/1/2016
	Violation of Restrictions for Display Wild Animal	\$250.00	3/1/2016
	Violation of Restrictions for Keeping Wild Animal	\$50.00	3/1/2016
	Inspections for Vicious Animals	\$50.00	2018
	Kennel Permits	\$100.00	2018
Animal Shelter	<i>Adoption Fees</i>		
	Cat Adoption Fees	\$110.00	2020
	Kitten Adoption Fees (5 mo. and under)	\$130.00	2020
	Special Cat Adoption	\$55.00	2017
	Multiple Cat Adoption-Peak Season	\$0.00	2015
	Special Event Cat Adoption Fee	\$0.00-\$130.00	2020
	Senior Citizen Cat Adoption Fee	\$25.00	2012
	Dog Adoption Fee	\$125.00	2020
	Puppy Adoption Fee (5 mo. and under)	\$175.00	2020
	Small Dog Adoption Fee	\$175.00	2020
	Special Event Dog Adoption Fee	\$0.00-\$175.00	2020
	Special Dog Adoption	\$65.00	2017
	Senior Citizen Dog Adoption Fee	\$30.00	2012
	Veterinary Exam (injuries and illnesses)	\$50.00	
	Care of Medical Condition	\$25 - \$125	2019
	Daily Medication Administration	\$5.00	2012
	Replacement of Rabies Tag/Certificate	\$3.00	2012
	Boarding Fee for stray animals	\$12.00/day	2017
	Protective Custody Board Fee	Protective Custody Board Fee Including Homeless Individuals-Board Fee--\$0.00	2017

Department/Program	Description	Current Fee	Last Revision
	Protective Custody Shelter Redemption Fee	Protective Custody Shelter Redemption Fee Including Homeless Individuals-Board Fee-- \$0.00	2017
	Boarding Fee for Euthanized Quarantine Animals	\$0.00	2015
	Bite Quarantines	\$15.00 per day	2018
	Rabies Shots (shelter)	\$10.00	2007
	Rabies Shots (low-cost clinics)	\$10.00	2010
	Daily Board-cruelty/seizure/court hold	\$18.00	2017
	Small and Other Animals	Varies on Type of Animal (\$5 to \$250)	2011
	Placement Partner Sterilization	\$30.00 neuter, \$60.00 spay	2009
	Owner surrender for euthanasia	\$60.00	2018
	Large animal trailer transport	\$35.00	2010
	Field Surrenders	\$25.00	2017
	Redemption for Impoundment Sterilized	\$25, \$50, \$100, \$200	3/1/2016
	Redemption for Impoundment Reproductive	\$50, \$100, \$200, \$400	3/1/2016
	Out of County Animal Surrender Fee	\$100.00	2018
	Elective Microchip Fee	\$35 per Microchip	2017
	Sale of Goods - Cat Carriers	\$5.00	2014
	Livestock Daily Board Fee (Horses and other Large Animals)	\$25.00	2017
Health Department			
Environmental Health	<i>Soil Analysis/Improvement Permit</i>		
	Residential Improvement Permit	\$1 per gallon per day (\$360 min.)	2022
	Non-domestic WW	Fee increases by 50% over the total permit fee of a comparably sized domestic WW system	2006
	<i>Authorization to construct WW system</i>		
	Residential Construction Authorization	\$1 per gallon per day (\$360 min.)	2022
	Non-domestic WW	Double fee for comparably sized domestic WW system	2006
	<i>Other Misc. Activities</i>		
	Construction Authorization for Type >=IIIb	\$200.00 Additional Fee	2022
	Any Permit Revision with a Site Visit	\$200.00	2022
	Any Permit Revision without a Site Visit	\$50.00	2022
	Existing System Inspection(requiring a field visit)	\$200.00	2021
	Existing System Inspection(requiring a field visit) solar waived	\$0.00	2022
	Existing System Authorizations (Office authorization, no field visit required)	\$50.00	2022
	Existing System Authorizations (Office authorization, no field visit required) solar waived	\$0.00	2022
	Mobile Home Park		
	1 to 25 spaces	\$200.00	2022
	26 to 50 spaces	\$265.00	2022
	51 and over spaces	\$335.00	2022
	MH Space Reinspection	\$50.00	2022
	Septic Tank Manufacturer Yard Inspection	\$345.00	2017
	Septic Tank Contractor Registration Fee - New contractor (one time)	\$280.00	2017

Department/Program	Description	Current Fee	Last Revision
	Septic Tank Contractor Fee - Annual Renewal	\$50.00	2021
	Failed Inspection/Reinspection	\$45.00	2015
	Septic Tank Contractor Education Class Fee	\$50.00	2006
	<i>WTMP</i>		
	Follow-up inspection	\$100.00	2022
	<i>Wells and Water Samples</i>		
	Well permits	\$550.00	2022
	Well Repair with a Full Sample	\$250.00	2022
	Replacement Well Permit Refund (if original well abandoned within 30 days of construction)	-\$280.00	2015
	Permit Site Review Revisions (IP, CA, Well)	\$140.00	2015
	Microbiology		
	Total Cloiform P/A	\$75.00	2019
	Total Cloiform MPN	\$75.00	2019
	Fecal Coliform	\$75.00	2019
	Enterococcus, MPN	\$75.00	2019
	Iron Bacteria	\$75.00	2019
	Sulfur/Sulfate - Reducing	\$75.00	2019
	Pseudomonas-MTF or MPN	\$75.00	2019
	Heterotrophic Plate Count	\$75.00	2019
	Inorganic Chemistry		
	Full Inorganic Panel	\$110.00	2015
	Hexavalent Chromium	\$100.00	2019
	Coal Ash Panel	\$100.00	2019
	Metals Panel	\$100.00	2016
	Individual Metals	\$85.00	2016
	Anions - FI,CI, Sulf	\$75.00	2019
	Disinfection By-products	\$75.00	2019
	Fluoride - Physician, Dentist request	\$75.00	2019
	Nitrate/Nitrite	\$75.00	2019
	Arsenic Speciation	\$75.00	2019
	Organic Chemistry		
	Pesticides	\$150.00	2019
	Herbicides	\$150.00	2019
	Petroleum Products	\$150.00	2019
	Volitile Organic Chemicals	\$150.00	2019
	New Well Full Well Panel	included in well permit	1/1/2015
	Existing Well Full Well Panel	\$150.00	2019
	<i>Tattoo Parlors</i>		
	Tattoo Artist Annual Permit fee	\$350.00	2019
	Temporary Tattoo Permit (<30days)	\$100.00	2020
	<i>Swimming Pools</i>		
	Swimming Pool Inspection	\$310.00	2017
	Plan Review - Swimming Pools	\$400.00	2019
	Reinspection of Pool/Spa	\$150.00	2018
	Annual/Year Round Pool/Spa Permit	\$400.00	2019

Manager Recommended Fee Schedule - FY 2022-23

Department/Program		Description	Current Fee	Last Revision
		<i>Food Service</i>		
		Plan review and permit fee - Temporary Food Establishment	\$75.00	2010
		Plan Review - Food Service Establishment	\$250.00	2010
		Shared Kitchen/Mobile Food Unit	\$100.00	2018
		Reinspection of Food Service Establishment	\$50.00	2018
		Transitional Permit Plan Review	\$100.00	2018
		Mobile Food Unit Plan Review	\$150.00	2022
		ADA Code		
Dental Health	D0120	Periodic Oral Evaluation	\$45.00	2013
	D0140	Limited Oral Evaluation	\$69.00	2013
	D0150	Comprehensive Oral Evaluation	\$80.00	2013
	D0170	Re-evaluation-limited, problem	\$65.00	2013
	D0210	Full Mouth Series w BWX	\$120.00	2013
	D0220	1st Intraoral PA Film	\$26.00	2013
	D0230	Additional PA Film	\$23.00	2013
	D0240	Intraoral Occulusal Film	\$38.00	2013
	D0270	BWX 1 Film	\$26.00	2013
	D0272	BWX 2 Films	\$41.00	2013
	D0273	Bitewings- thre films	\$51.00	2013
	D0274	BWX 4 Films	\$58.00	2013
	D0330	Panoramic Film	\$100.00	2013
	D0470	Study Models	\$104.00	2013
	D1110	Prophy/Adult age 13 and up	\$82.00	2013
	D1120	Prophy/Child under age 13	\$61.00	2013
	D1203	Fluoride Varnish (age 13&under)	\$33.00	2013
	D1204	Fluoride Varnish (age 13-20)	\$33.00	2013
	D1206	Topical Fluoride varnish;therapeutic application for moderate to high caries risk patients	\$39.00	2013
	D1351	Sealant/NEWLY ERUPTED TEETH	\$49.00	2013
	D1354	SDF-Interim Caries Arresting Medicament	\$49.00	2018
	D1510	Band & Loop/Quadrant Deliver 209/25	\$287.00	2013
	D1515	Fixed Bilateral Deliver 419/30	\$393.00	2013
	D1520	Space Maintainer-Removable, Unilateral	\$287.00	2018
	D1525	Space Maintainer-Removable, Bilateral	\$287.00	2018
	D1550	Recementation of Space Maintainer	\$57.00	2018
	D1555	Removal of Fixed Space Maintainer	\$25.00	2018
	D2140	Amal One Surface Prim/ Perm	\$130.00	2013
	D2150	Amal Two Surface Prim/ Perm	\$164.00	2013
	D2160	Amal Three Surface Prim/Perm	\$198.00	2013
	D2161	Amal Four Surface Prim/Perm	\$236.00	2013
	D2330	Resin One Surface Anterior	\$148.00	2013
	D2331	Resin Two Surface Anterior	\$183.00	2013
	D2332	Resin Three Surface Anterior	\$227.00	2013
	D2335	Resin Four Surface Anterior	\$288.00	2013
	D2390	Resin Comp. Crown Ant. Prim	\$414.00	2013
	D2391	Resin Comp. 1sur.Post-Prim/Perm	\$162.00	2013
	D2392	Resin Comp. 2sur.Post-Prim/Perm	\$212.00	2013
	D2393	Resin Comp. 3sur.Posterior Perm	\$261.00	2013
	D2394	Resin Comp.4+sur.Posterior Perm	\$314.00	2013

Manager Recommended Fee Schedule - FY 2022-23

Department/Program		Description	Current Fee	Last Revision
	D2920	Recent Crown NOT cov. by MA	\$100.00	2013
	D2930	SSC Primary Tooth	\$247.00	2013
	D2931	SSC Permanent Tooth	\$298.00	2013
	D2932	Prebaccinated Resin Crown	\$323.00	2013
	D2934	Prefab.est.coat SSC prim. Tooth	\$327.00	2013
	D2940	Sedative Filling	\$113.00	2013
	D2951	Pin Retention/tooth	\$67.00	2012
	D3110	Pulp Cap-direct exp. Pulp MED	\$76.00	2013
	D3120	Pulp Cap-indirect nearly exposed	\$77.00	2013
	D3220	Pulpotomy	\$183.00	2013
	D3310	Root Canal Therapy Anterior	\$676.00	2013
	D3320	Root Canal Therapy Bicuspid	\$780.00	2013
	D3330	Root Canal Therapy Molar	\$943.00	2013
	D4320	Provisional Splinting, intracoronal	\$115.00	2017
	D4321	Provisional Splinting, extracoronal	\$115.00	2017
	D4341	Scale Root Planing 4+ teeth p/q	\$231.00	2013
	D4342	Scale/Root Planing 1-3 teeth p/q	\$167.00	2013
	D4346	Scaling in presence of generalized moderate or severe gingival inflammation	\$95.00	2018
	D4355	Full mouth Debridement	\$168.00	2013
	D4910	Periodontal Maintenance	\$127.00	2013
	D5411	Adjust Complete Denture - lower	\$45.00	2018
	D6930	Recent Bridge	\$100.00	2018
	D7111	Ext. coronal remnants deciduous	\$122.00	2013
	D7140	Ext. Erupted Tooth Prim/Perm	\$162.00	2013
	D7210	Extraction Surgical - 100+	\$253.00	2013
	D7250	Extract Root Tip	\$253.00	2018
	D7286	Biopsy Oral Tissue	\$298.00	2013
	D7310	Alveoplasty extractions p/quad.	\$270.00	2013
	D7311	Alveoplasty in conjunction with extraction 1-3 teeth per quadrant	\$273.00	2013
	D7320	Alveoplasty not in conjunction with extraction 4 or more tooth spaces per quadrant	\$404.00	2013
	D7321	Alveoplasty not in conjunction with extraction 1-3 tooth spaces per quadrant	\$384.00	2013
	D7510	I & D Minor Surgery	\$217.00	2013
	D9110	Palliative Treatment	\$115.00	2013
	D9310	Consultation	\$122.00	2013
	D9910	Application of Desensitizing Medicament	\$57.00	2013
	D9911	Application of Desensitizing Resin for cervical and/or root surface per tooth	\$70.00	2013
	D9940	Occlusal guard, by report minimize bruxism \$274/95 lab	\$549.00	2013
	D9941	Fabrication of Athletic Mouthguard	\$236.00	2013
	D9951	Occlusal Adjustment Limited	\$166.00	2013
	D9999	Fractured Tooth Txt.	\$70.00	2013
	MED	Band & Loop/Quadrant Impress	\$0.00	2013
	MED	Fixed Bilateral Impress	\$0.00	2013
	D0145	Oral evaluation for a patient under 3 years of age and counseling with primary caregiver	\$61.00	2015
	D1352	Reapplication of sealant	\$49.00	2015
		Flat Fee Fabrication of Athletic Mouthguard Projects	\$17.00	2009
		Boil and Bite Mouthguards (students with braces)	\$5.00	2007

Department/Program		Description	Current Fee	Last Revision
		Minimum charge for dental visit	Sliding fee recommendation is to discontinue the \$30 per preventative visit and \$30 per procedure fee. Recommending to slide to 20% with a minimum of \$30 per visit.	2013
		CPT Code		
Personal Health	0001A	Pfizer COVID-19 Vaccine Admin. (1st)	\$65.00	2022
	0002A	Pfizer COVID-19 Vaccine Admin. (2nd)	\$65.00	2022
	0003A	Pfizer COVID-19 Vaccine Admin. (3rd)	\$65.00	2022
	0004A	Pfizer COVID-19 Vaccine Admin. (booster)	\$65.00	2022
	0051A	Pfizer COVID-19 Vaccine Adm (1st) - Ready to Use	\$65.00	2022
	0052A	Pfizer COVID-19 Vaccine Adm (2nd) - Ready to Use	\$65.00	2022
	0053A	Pfizer COVID-19 Vaccine Adm (3rd) - Ready to Use	\$65.00	2022
	0054A	Pfizer COVID-19 Vaccine Adm (booster) - Ready to Use	\$65.00	2022
	0071A	Pfizer COVID-19 Vaccine Adm (1st) - Pediatric	\$65.00	2022
	0072A	Pfizer COVID-19 Vaccine Adm (2nd) - Pediatric	\$65.00	2022
	0011A	Moderna COVID-19 Vaccine Admin (1st)	\$65.00	2022
	0012A	Moderna COVID-19 Vaccine Admin (2nd)	\$65.00	2022
	0013A	Moderna COVID-19 Vaccine Admin (3rd)	\$65.00	2022
	0014A	Moderna COVID-19 Vaccine Adm (Booster)	\$65.00	2022
	0031A	Janssen COVID-19 Vaccine Adm (Single Dose)	\$65.00	2022
	0034A	Janssen COVID-19 Vaccine Adm (Booster)	\$65.00	2022
	0202U	Bct/Vir Respir DNA/RNA 22 (UNC Lab)	\$416.78	2022
	10060	Drainage of Skin Abscess	\$117.00	2009
	10061	Drainage of Skin Abscess	\$200.00	2009
	10080	Drainage of Pilonidal Cyst	\$195.00	2009
	10120	Remove Foreign Body	\$133.00	2009
	10140	Drainage of Hematoma/Fluid	\$147.00	2009
	10160	Puncture Drainage of Lesion	\$94.00	2008
	11000	Debride Infected Skin	\$56.00	2009
	11055	Paring of corn/callus (1 lesion)	\$46.00	2009
	11200	Remove Skin Tags	\$89.00	2007
	11719	Trim Nail(s)	\$22.00	2008
	11720	Debride Nail 1-5	\$33.00	2008
	11730	Avulsion of Nail Plate	\$97.00	2011
	11740	Drain Blood from Under Nail	\$56.00	2009
	11981	Insertion, non-biodegradable drug	\$250.00	2012
	11982	Removal, non-biodegradable drug	\$154.00	2009
	11983	Removal, with reinsertion, non-biodegradable drug	\$234.00	2009

Manager Recommended Fee Schedule - FY 2022-23

Department/Program		Description	Current Fee	Last Revision	
		12001	Repair Superficial Wound(s) 2.5cm or less	\$171.00	2008
		12002	Repair Superficial Wound(s) 2.6-7.5cm	\$184.00	2009
		16000	Initial Burn(s) Treatment	\$84.00	2009
		16020	Dsg and/or debridement, small	\$97.00	2009
		17000	Destroy Benign/Premal Lesion	\$72.00	2009
		17003	Destroy Lesions, 2-14	\$18.00	2009
		17110	Destruct Lesion(s), 1-14	\$109.00	2009
		17250	Chem. Caut of granulation tissue	\$79.00	2009
		17280	Destruction Malig Face, Nose, Lip <0.6cm	\$147.57	2022
		20550	Inject Single Tendon-Ligament-Cyst	\$72.00	2009
		20551	Inject Single Tendon Orgin ? Insertion	\$67.00	2009
		20552	Inject Single-Multi Trigger Pts, 1-2 Muscles	\$67.00	2008
		20553	Inject Single-Multi Trigger Pts, 3+ Muscles	\$78.00	2009
		20600	Drain/Inject, Small Joint or Bursa	\$67.00	2008
		20605	Drain/Inject, Intermediate Joint or Bursa	\$72.00	2007
		20610	Drain/Inject, Major Joint or Bursa	\$84.00	2009
		26010	Drain Finger Abscess, Simple	\$329.00	2009
		29130	Apply Finger Splint, Static	\$44.00	2009
		30300	Remove foreign body intranasal	\$244.00	2009
		30901	Control Nosebleed	\$123.00	2009
		36415	Lab: Venipuncture	\$18.00	2009
	Self Pay Only	36415LU	Lab: Venipuncture (Minimum Fee for Primary Care Labs Only) (OCHD Lab)	\$15.00	2016
		36416	Capillary Puncture	\$15.00	2012
		46083	Incise External Hemorrhoids	\$184.00	2009
		46600	Diagnostic Anoscopy	\$100.00	2009
		51701	Insertion of non-dwelling bladder cath	\$94.00	2009
		54050	Destroy Lesion (Male)	\$315.00	2012
		54056	Destruction of Lesion (Male) Simple Cryosurgery	\$150.00	2018
		54060	Treatment of Lesion (Male)	\$155.00	2018
		54065	Destruction of Lesion (Male) Extensive	\$210.00	2018
		56405	Incision/Drainage of Vulva or Perineum	\$140.00	2009
		56420	Incision/Drainage of Gland Abscess	\$173.00	2009
		56501	Destroy Lesions (Female)	\$260.00	2012
		57170	Diaphragm Fit	\$95.00	2009
		57452	Colposcopy of the cervix (without biopsy)	\$160.00	2012
	Self Pay Only	57452LU	Minimum Fee - Colposcopy of the Cervix	\$32.00	2020
		57454	Colposcopy of the cervix, with biopsy and endocervical curettage	\$208.00	2012
	Self Pay Only	57454LU	Minimum Fee - Colposcopy of the Cervix w/Biopsy and Endocervical Curettage	\$42.00	2020
		57455	Colposcopy of the cervix, with biopsy	\$193.00	2012
	Self Pay Only	57455LU	Minimum Fee - Colposcopy of the Cervix w/Biopsy	\$39.00	2020
		57456	Colposcopy of the cervix, with endocervical curettage	\$183.00	2012
	Self Pay Only	57456LU	Minimum Fee - Colposcopy of the Cervix w/Endocervical curettage	\$37.00	2020
		58100	Endometrial Biopsy	\$85.88	2018
		58300	Insert Intrauterine Device (IUD)	\$160.00	2012
		58301	IUD Removal	\$200.00	2012
		59025	Fetal Non Stress	\$90.00	2012
		59425	Antepartum package 4-6 visits	\$1,900.44	2014

Manager Recommended Fee Schedule - FY 2022-23

Department/Program		Description	Current Fee	Last Revision
	59426	Antepartum package 7+ visits	\$3,408.75	2014
	59430	Postpartum care only	\$175.00	2012
	64435	Paracervical Block	\$176.00	2008
	65205	Remove Foreign Body from External Eye	\$67.00	2007
	69200	Remove Foreign Body from Outer Ear Canal	\$140.00	2006
	69210	Remove Ear Wax	\$67.00	2006
	76801-26	Ultrasound, Pregnant Uterus, Real Time with Image Documentation	\$50.00	2020
	76801-TC	Ultrasound, Pregnant Uterus, Real Time with Image Documentation	\$70.00	2020
	76801	Ultrasound, Pregnant Uterus, Real Time with Image Documentation	\$120.00	2020
	76805-TC	Ultrasound, Pregnant Uterus, B-Scan and/or Real Time with Image Documentation	\$90.00	2020
	76805	Ultrasound, Pregnant Uterus, B-Scan and/or Real Time with Image Documentation	\$135.00	2020
	76817-26	Ultrasound, Pregnant Uterus, Real Time with Image Documentation, Transvaginal	\$40.00	2020
	76817-TC	Ultrasound, Pregnant Uterus, Real Time with Image Documentation, Transvaginal	\$55.00	2020
	76817	Ultrasound, Pregnant Uterus, Real Time with Image Documentation, Transvaginal	\$95.00	2020
	76830	Ultrasound, Transvaginal	\$120.00	2020
	80048	Metabolic Panel, Basic (UNC Lab)	\$10.44	2019
	80053	Comprehensive Metabolic Panel (UNC Lab)	\$13.04	2019
	80061	Lipid Panel (Fasting) - (UNC Lab)	\$16.53	2019
	80069	Renal Function Panel (UNC Lab)	\$8.68	2022
	80076	Hepatic Function Panel (UNC Lab)	\$9.08	2019
	80178	Lithium Level (UNC Lab)	\$8.16	2019
	80306	Urine Toxicology Screen (UNC Lab)	\$17.14	2019
	80307	Drug Test (UNC Lab)	\$64.65	2019
	81000	U/A (W/Micro) (UNC Lab)	\$4.02	2019
	81002	U/A (Dipstick Only) (OCHD Lab)	\$18.00	2019
	81025	Pregnancy Test (OCHD Lab)	\$15.00	2019
	81240	F2 Fene Analysis 20210G > A Variant (UNC Lab)	\$65.69	2022
	81241	F5 Coagulation Factor V Anal Leiden Variant (UNC Lab)	\$73.37	2022
	82040	Albumin Serum (UNC Lab)	\$6.11	2019
	82043	Urine Microalbumin/Creatinine Ratio (UNC Lab)	\$7.14	2019
	82044	Urine Micro-Albumin (UNC Lab)	\$6.23	2019
	82105	Quad Screening (UNC Lab)	\$18.64	2019
	82150	Amylase (UNC Lab)	\$8.00	2019
	82239	Bile Acid Test (UNC Lab)	\$19.03	2019
	82247	Total Bilirubin (UNC Lab)	\$6.19	2019
	82248	Direct Bilirubin (UNC Lab)	\$5.57	2019
	82251	Neonatal Bilirubin (UNC Lab)	\$9.00	2018
	82270	Hemoccult (UNC Lab)	\$4.38	2019
	82274	Fecal Immunochemical Test (UNC Lab)	\$19.64	2019
	82306	Vitamin D 25 (UNC Lab)	\$32.89	2019
	82310	Ca (UNC Lab)	\$6.37	2019

Department/Program		Description	Current Fee	Last Revision
		82374 CO2 (UNC Lab)	\$6.03	2019
		82435 CL (UNC Lab)	\$4.60	2022
		82465 Total Cholesterol (UNC Lab)	\$5.37	2019
		82550 Assay of CK (UNC Lab)	\$22.28	2019
		82565 CREAT (UNC Lab)	\$6.33	2019
		82570 24 Hour Urine Creatinine (UNC Lab)	\$6.39	2019
		82607 B12 (UNC Lab)	\$16.75	2019
		82677 Assay of Estriol (UNC Lab)	\$26.87	2019
		82728 Ferritin (UNC Lab)	\$15.15	2019
		82746 Folate (UNC Lab)	\$16.34	2019
		82772 Fecal occult blood, single spec. (UNC Lab)	\$10.00	2006
		82784 Iga (UNC Lab)	\$10.34	2019
		82947 GLU (UNC Lab)	\$4.85	2019
		82952 GTT 3 HR (OCHD Lab)	\$25.00	2018
		82962 Glucose Blood Test (UNC Lab)	\$3.28	2022
		82977 GTT (OCHD Lab)	\$11.00	2018
		83001 FSH (UNC Lab)	\$20.65	2019
		83002 Luteinizing Hormone (UNC Lab)	\$22.86	2019
		83020 Hemo. Elect (UNC Lab)	\$14.30	2019
		83021 Hemoglobin/Thalassemia Profile (UNC Lab)	\$12.87	2022
		83036 Hemoglobin A1C (OCHD Lab)	\$21.00	2006
		83516 Ttg (UNC Lab)	\$11.53	2022
		83540 Iron Profile (FE): IBC (UNC Lab)	\$6.47	2022
		83550 Iron Binding Test (UNC Lab)	\$8.74	2022
		83615 LDH (UNC Lab)	\$6.04	2022
		83655 Blood Lead (UNC Lab)	\$14.95	2019
		83690 Lipase (UNC Lab)	\$7.65	2019
		83718 Lipid Panel (Non-Fasting) HDL (UNC Lab)	\$10.12	2019
		83721 LDL (UNC Lab)	\$11.78	2019
		83735 Assay of Magnesium (UNC Lab)	\$6.70	2022
		83930 Assay of Blood Osmolality (UNC Lab)	\$6.61	2022
		83970 Assay of Parathormone (UNC Lab)	\$41.28	2022
		84080 ALK PHOS (UNC Lab)	\$16.43	2019
		84100 Assay of Inorganic Phosphorus (UNC Lab)	\$4.74	2022
		84132 K (UNC Lab)	\$5.68	2019
		84146 Prolactin (UNC Lab)	\$21.53	2019
		84152 Assay of PSA Complexed (UNC Lab)	\$18.39	2022
		84153 PSA Screen (UNC Lab)	\$20.44	2019
		84154 PSA Diagnostic (UNC Lab)	\$20.44	2019
		84155 TP-Serum (UNC Lab)	\$4.53	2019
		84156 TP-Urine (UNC Lab)	\$4.07	2019
		84295 NA (UNC Lab)	\$5.94	2019
		84436 Thyroxine (T4) - (UNC Lab)	\$7.63	2019
		84439 T4 - Thyroid (UNC Lab)	\$10.02	2019
		84443 TSH (UNC Lab)	\$20.75	2019
		84450 SGOT, AST (UNC Lab)	\$6.39	2019
		84460 SGPT, ALT (UNC Lab)	\$6.54	2019
		84466 Iron Profile/Tranferrin: % Saturation (UNC Lab)	\$14.18	2019
		84478 TRIG (UNC Lab)	\$7.09	2019
		84479 T3U (UNC Lab)	\$7.18	2019
		84480 T3 - Total (UNC Lab)	\$15.75	2019
		84481 T3 - Free (UNC Lab)	\$18.82	2019
		84520 BUN (UNC Lab)	\$4.88	2019
		84550 Uric Acid (UNC Lab)	\$5.58	2019

Department/Program	Description	Current Fee	Last Revision
	84702 QUANT HCG/Serum (UNC Lab)	\$15.05	2022
	85014 Hematocrit (UNC Lab)	\$2.93	2019
	85018 Hemoglobin (OCHD Lab)	\$11.00	2009
	85025 CBC with Diff (UNC Lab)	\$8.63	2019
	85027 CBC w/o Diff (UNC Lab)	\$7.18	2019
	85046 Reticyte/hgb concentrate (UNC Lab)	\$6.19	2019
	85303 Clot Inhib Protein C, Activ (UNC Lab)	\$13.84	2022
	85306 Clot Inhib Protein S, Free (UNC Lab)	\$15.32	2022
	85611 Prothrombin Time (UNC Lab)	\$4.38	2019
	85651 SED Rate (UNC Lab)	\$4.27	2019
	85660 Sickle Cell (UNC Lab)	\$6.12	2019
	86038 ANA (anti-nuclear antibody) titer (UNC Lab)	\$13.43	2019
	86039 Confirmation, if ANA+ (UNC Lab)	\$12.40	2019
	86147 Cardiolipin Antibody (UNC Lab)	\$25.45	2022
	86225 DNA Antibody, Nat V-2 Stand (UNC Lab)	\$13.74	2022
	86308 MONO Spot (UNC Lab)	\$6.39	2019
	86336 Inhibin a (UNC Lab)	\$17.32	2019
	86376 Microsomal Antibody (UNC Lab)	\$14.55	2022
	86403 Particle agglut antibody screen (UNC Lab)	\$11.54	2019
	86430 RA Factors - Qual (UNC Lab)	\$6.30	2019
	86431 RA Factors - Quan (UNC Lab)	\$6.30	2019
	86480 TB Blood Test (UNC Lab)	\$68.87	2019
	86580 PPD (OCHD Lab)	\$17.00	2012
	86592 Syphilis Qualitative (UNC Lab)	\$4.75	2019
	86593 Syphilis Quantative (UNC Lab)	\$4.89	2019
	86644 CMV Antibody (UNC Lab)	\$14.39	2022
	86645 CMV Antibody, IGM (UNC Lab)	\$16.85	2022
	86677 H. Pyloric (UNC Lab)	\$16.85	2019
	86695 Herpes Simplex Antibodies Type 1 (UNC Lab)	\$14.65	2019
	86696 Herpes Simplex Antibodies Type 2 (UNC Lab)	\$21.51	2019
	86704 Hep B Core Antibody Total (UNC Lab)	\$13.39	2019
	86705 Hep B Core Antibody Igm (UNC Lab)	\$13.08	2019
	86706 Hepatitis B Surface Antibody (UNC Lab)	\$11.93	2019
	86709 Hepatitis A Antibody (UNC Lab)	\$12.51	2019
	86735 Mumps Virus AB IGG (UNC Lab)	\$14.50	2019
	86747 Parvovirus (UNC Lab)	\$15.03	2022
	86757 RMSF (Convalescent) (UNC Lab)	\$21.51	2019
	86762 Rubella (UNC Lab)	\$15.99	2019
	86765 Rubeola (measles) AB IGG (UNC Lab)	\$17.58	2015
	86777 Toxoplasma Antibody (UNC Lab)	\$14.39	2022
	86778 Toxoplasma Antibody, IGM (UNC Lab)	\$14.41	2022
	86787 Varicella Immune Status Test (UNC Lab)	\$14.31	2019
	86790 Rabies Titer (UNC Lab)	\$14.31	2019
	86803 Hep C Antibody (UNC Lab)	\$17.61	2019
	86804 Hepatitis C RIBA (UNC Lab)	\$17.21	2019
	86850 Antibody Identification (UNC Lab)	\$9.77	2019
	86900 ABO Group (UNC Lab)	\$3.32	2019
	86901 RH Type (UNC Lab)	\$3.32	2019
	87070 Other Bacterial Culture (UNC Lab)	\$9.57	2019
	87077 Culture Aerobic Identify (UNC Lab)	\$9.97	2019
	87081 Culture Screen Only (UNC Lab)	\$7.36	2019
	87086 Urine Culture (UNC Lab)	\$8.97	2019
	87101 Culture, Fungal Dermatology Screen (UNC Lab)	\$8.56	2019
	87106 Culture Fungi-Identif (UNC Lab)	\$10.32	2022

Manager Recommended Fee Schedule - FY 2022-23

Department/Program		Description	Current Fee	Last Revision
	87166	Sputums (UNC Lab)	\$12.56	2019
	87176	Homogenization, Tissue for Culture (UNC Lab)	\$5.88	2022
	87177	Ova/Parasite Stool Screen (UNC Lab)	\$9.89	2019
	87181	Antibiotic Sens, Agar Diffusn, Ea (UNC Lab)	\$4.75	2022
	87184	Microbe Susceptible Disk (UNC Lab)	\$7.66	2019
	87186	Antibiotic Sens, Mic, Each (UNC Lab)	\$8.65	2022
	87205	STAT Male Smear (UNC Lab)	\$4.75	2019
	87206	Fungal Direct Test (FDIR) (UNC Lab)	\$5.99	2019
	87210	Wet Prep (OCHD Lab)	\$18.00	2009
	87220	Skin KOH (UNC Lab)	\$4.75	2019
	87255	Herpes Simplex Culture (UNC Lab)	\$33.86	2019
	87269	Parasitology Test #9807-Giardia (UNC Lab)	\$13.61	2019
	87272	Parasitology Test #9807-Cryptosporidium (UNC Lab)	\$13.32	2019
	87338	IAAD/A H. Pylori/Stool (UNC Lab)	\$14.38	2022
	87340	HBsAG (UNC Lab)	\$11.48	2019
	87341	Hep B Surface Ag Eia (UNC Lab)	\$11.48	2019
	87389	HIV-1 Ag with HIV-1 and HIV-2 AB (UNC Lab)	\$29.73	2019
	87420	RSV Antigen Screen (UNC Lab)	\$13.91	2019
	87491	GC NAAT -Bill Together with 87591 (Durham Co. Lab)	\$38.99	2019
	87502	Influenza Test (UNC Lab)	\$105.06	2019
	87506	Microbiology Stool (GI Panel (UNC Lab)	\$262.99	2019
	87522	Hep C Viral (UNC Lab)	\$47.60	2019
	87529	HSV 1 & 2 PCR (UNC Lab)	\$35.09	2022
	87535	HIV Probe and Reverse Transcript (UNC Lab)	\$35.09	2022
	87536	IADNA HIV 1 Quant & Reverse Transcript (UNC Lab)	\$85.10	2022
	87591	GC NAAT - Bill Together with 87491(Durham Co. Lab)	\$38.99	2019
	87624	Pap HPV (Wake Med Lab)	\$38.99	2019
	87634	RSV DNA/RNA AMP Probe (UNC Lab)	\$70.20	2022
	87635	ADNA SARS-COV-2/COVID19 Amplified Probe TQ (UNC Lab)	\$100.00	2022
	87800	Detection Test for Multiple Organisms (UNC Lab)	\$44.57	2019
	87802	Strep B (UNC Lab)	\$13.32	2019
	87804	Influenza A & B (UNC Lab)	\$16.55	2019
	87880	Strep A (UNC Lab)	\$16.53	2019
	87902	Hep C Genotype (UNC Lab)	\$286.05	2019
	88141	Pap Smear with Dr. Interpretation (Wake Med Lab)	\$80.00	2016
	88142	Cytopath Cer/Vag Thin Layer (UNC Lab)	\$20.26	2022
	88175	Pap Thin Prep (Wake Med Lab)	\$29.44	2019
	88341	Imhistochem/Cytchm Each Addl Antibody Slide (UNC Lab)	\$27.37	2022
	88342	Imhistochem/Cytchm Antibody Stain Procedure (UNC Lab)	\$33.82	2022
	90470	Administration of H1N1 Vaccine	\$18.00	2010
	90471	Admin Fee (1 vaccine)	\$20.45	2022
	90472	Admin Fee (2+ vaccines)	\$20.45	2022
	90473	Immunization Adm. - Intranasal/Oral	\$20.45	2022

Manager Recommended Fee Schedule - FY 2022-23

Department/Program		Description	Current Fee	Last Revision
	90474	Immunization Adm. - Intranasal/Oral Additional	\$20.45	2022
	90620	Meningococcal recombinant protein and outer membrane vesicle vaccine, serogroup B (MenB-4C), 2 dose schedule - BEXSERO	\$169.72	2022
Medicaid only	90620SL	Meningococcal recombinant protein and outer membrane vesicle vaccine, serogroup B (MenB-4C), 2 dose schedule - BEXSERO	\$0.00	2019
	90621	Meningococcal recombinant lipoprotein vaccine, serogroup B, 2 or 3 dose schedule - TRUMENBA	\$138.93	2022
Medicaid only	90621SL	Meningococcal recombinant lipoprotein vaccine, serogroup B, 2 or 3 dose schedule - TRUMENBA	\$0.00	2019
	90632	Hepatitis A vaccine, adult dose - HAVRIX	\$40.70	2022
Medicaid only	90632SL	Hepatitis A vaccine, adult dose - HAVRIX	\$0.00	2019
	90633	Hepatitis A vaccine, pediatric/adolescent dose, 2 dose - HAVRIX	\$28.44	2022
Medicaid only	90633SL	Hepatitis A vaccine, pediatric/adolescent dose, 2 dose - HAVRIX	\$0.00	2019
	90636	Hepatitis A and Hepatitis B recombinant vaccine, 3 doses - TWINRIX	\$87.50	2022
Medicaid only	90636SL	Hepatitis A and Hepatitis B recombinant vaccine, 3 doses - TWINRIX	\$0.00	2019
	90647	Hemophilus Influenzae B vaccine (Hib), PRP-OMP conjugate, 3 dose - PedVaxHIB	\$28.80	2022
Medicaid only	90647SL	Hemophilus Influenzae B vaccine (Hib), PRP-OMP conjugate, 3 dose - PedVaxHIB	\$0.00	2019
	90648	Hemophilus Influenzae B vaccine (Hib), PRP-T conjugate, 4 dose - ActHIB	\$11.78	2022
Medicaid only	90648SL	Hemophilus Influenzae B vaccine (Hib), PRP-T conjugate, 4 dose - ActHIB	\$0.00	2019
	90651	Human Papillomavirus vaccine types 6, 11, 16, 18, 31, 33, 45, 52, 58, nonavalent (HPV), 2 or 3 dose - GARDASIL 9	\$253.60	2022
Medicaid only	90651SL	Human Papillomavirus vaccine types 6, 11, 16, 18, 31, 33, 45, 52, 58, nonavalent (HPV), 2 or 3 dose - GARDASIL 9	\$0.00	2019
	90662	Influenza vaccine (IIV3-HD), for 65 years of age and up - FLUZONE HIGH DOSE	\$59.34	2022
	90670	Pneumococcal conjugate vaccine, 13 valent (PCV13) - PREVNAR 13	\$209.61	2022
Medicaid only	90670SL	Pneumococcal conjugate vaccine, 13 valent (PCV13) - PREVNAR 13	\$0.00	2019
	90675	Rabies Vaccine - IMOVAX RABIES	\$364.12	2022
	90680	Rotavirus vaccine, pentavalent (RV5), 3 dose - ROTATEQ	\$90.42	2022
Medicaid only	90680SL	Rotavirus vaccine, pentavalent (RV5), 3 dose - ROTATEQ	\$0.00	2019
	90681	Rotavirus vaccine, human, attenuated (RV1), live, oral, 2 dose - ROTARIX	\$119.89	2022
Medicaid only	90681SL	Rotavirus vaccine, human, attenuated (RV1), live, oral, 2 dose - ROTARIX	\$0.00	2019

Manager Recommended Fee Schedule - FY 2022-23

Department/Program		Description	Current Fee	Last Revision
	90685	Influenza vaccine (IIV4), quadrivalent, preservative free, 6 to 35 months - FLUZONE PEDS	\$19.00	2019
Medicaid only	90685SL	Influenza vaccine (IIV4), quadrivalent, preservative free, 6 to 35 months - FLUZONE PEDS	\$0.00	2019
	90686	Influenza vaccine (IIV4), quadrivalent, preservative free, 3 years and above - FLUZONE	\$18.42	2022
Medicaid only	90686SL	Influenza vaccine (IIV4), quadrivalent, preservative free, 3 years and above - FLUZONE	\$0.00	2019
	90682	Influenza vaccine (RIV4), quadrivalent, preservative free, 18 year and above - FLUBLOK	\$59.34	2022
	90696	Diphtheria, tetanus toxoid, and acellular pertussis vaccine and inactivated poliovirus vaccine (DTaP-IPV), for 4 to 6 years of age - KINRIX	\$53.67	2022
Medicaid only	90696SL	Diphtheria, tetanus toxoid, and acellular pertussis vaccine and inactivated poliovirus vaccine (DTaP-IPV), for 4 to 6 years of age - KINRIX	\$0.00	2019
	90696	Diphtheria, tetanus toxoid, and acellular pertussis vaccine and inactivated poliovirus vaccine (DTaP-IPV), for 4 to 6 years of age - QUADRACEL	\$54.50	2022
Medicaid only	90696SL	Diphtheria, tetanus toxoid, and acellular pertussis vaccine and inactivated poliovirus vaccine (DTaP-IPV), for 4 to 6 years of age - QUADRACEL	\$0.00	2019
	90698	Diphtheria, tetanus toxoids, acellular pertussis vaccine, haemophilus influenza Type B, and inactivated poliovirus vaccine (DTaP-IPV/Hib) - PENTACEL	\$105.28	2022
Medicaid only	90698SL	Diphtheria, tetanus toxoids, acellular pertussis vaccine, haemophilus influenza Type B, and inactivated poliovirus vaccine (DTaP-IPV/Hib) - PENTACEL	\$0.00	2019
	90700	Diphtheria, tetanus toxoids, and acellular pertussis vaccine (DTaP), for 7 years or younger - DAPTACEL	\$26.02	2022
Medicaid only	90700SL	Diphtheria, tetanus toxoids, and acellular pertussis vaccine (DTaP), for 7 years or younger - DAPTACEL	\$0.00	2019
	90700	Diphtheria, tetanus toxoids, and acellular pertussis vaccine (DTaP), for 7 years or younger - INFANRIX	\$21.53	2022
Medicaid only	90700SL	Diphtheria, tetanus toxoids, and acellular pertussis vaccine (DTaP), for 7 years or younger - INFANRIX	\$0.00	2019
	90707	Measles, mumps, and rubella virus vaccine (MMR), live - M-M-R II	\$87.31	2022
Medicaid only	90707SL	Measles, mumps, and rubella virus vaccine (MMR), live - M-M-R II	\$0.00	2019
	90710	Measles, mumps, and rubella AND varicella virus vaccine, live-PROQUAD	\$250.01	2022
	90713	Poliovirus vaccine (IPV), inactivated - IPOL	\$36.80	2022
Medicaid only	90713SL	Poliovirus vaccine (IPV), inactivated - IPOL	\$0.00	2019
	90714	Tetanus and diphtheria toxoids (Td) adsorbed, preservative free, for 7 years or older - TENIVAC	\$33.07	2022
Medicaid only	90714SL	Tetanus and diphtheria toxoids (Td) adsorbed, preservative free, for 7 years or older - TENIVAC	\$0.00	2019
	90715	Tetanus, diphtheria toxoids and acellular pertussis vaccine (Tdap), for to 7 years or older - ADACEL	\$43.12	2022
Medicaid only	90715SL	Tetanus, diphtheria toxoids and acellular pertussis vaccine (Tdap), for to 7 years or older - ADACEL	\$0.00	2019
	90716	Varicella virus vaccine (VAR), live - VARIVAX	\$177.00	2019
Medicaid only	90716SL	Varicella virus vaccine (VAR), live - VARIVAX	\$0.00	2019

Department/Program		Description	Current Fee	Last Revision
	90723	Diphtheria, tetanus toxoids, acellular pertussis vaccine, Hepatitis B, and inactivated poliovirus vaccine (DTaP-Hep B-IPV) - PEDIARIX	\$74.20	2022
Medicaid only	90723SL	Diphtheria, tetanus toxoids, acellular pertussis vaccine, Hepatitis B, and inactivated poliovirus vaccine (DTaP-Hep B-IPV) - PEDIARIX	\$0.00	2019
	90732	Pneumococcal polysaccharide vaccine, 23-valent (PPSV23), adult or immunosuppressed patient dosage, when administered to 2 years or older - PNEUMOVAX 23	\$117.08	2022
Medicaid only	90732SL	Pneumococcal polysaccharide vaccine, 23-valent (PPSV23), adult or immunosuppressed patient dosage, when administered to 2 years or older - PNEUMOVAX 23	\$0.00	2019
	90734	Meningococcal conjugate vaccine, serogroups A,C,Y and W-135 quad (MenACWY or MCV4) - MENVEO	\$114.30	2022
Medicaid only	90734SL	Meningococcal conjugate vaccine, serogroups A,C,Y and W-135 quad (MenACWY or MCV4) - MENVEO	\$0.00	2019
	90734	Meningococcal conjugate vaccine, serogroups A,C,Y and W-135 quad (MenACWY or MCV4) - MENACTRA	\$141.00	2022
Medicaid only	90734SL	Meningococcal conjugate vaccine, serogroups A,C,Y and W-135 quad (MenACWY or MCV4) - MENACTRA	\$0.00	2019
	90744	Hepatitis B vaccine (Hep B), pediatric/adolescent dosage, 3 dose - ENGERIX PEDS	\$17.06	2022
Medicaid only	90744SL	Hepatitis B vaccine (Hep B), pediatric/adolescent dosage, 3 dose - ENGERIX PEDS	\$0.00	2019
	90744	Hepatitis B vaccine (Hep B), pediatric/adolescent dosage, 3 dose - RECOMBIVAX HB PEDS	\$20.14	2022
Medicaid only	90744SL	Hepatitis B vaccine (Hep B), pediatric/adolescent dosage, 3 dose - RECOMBIVAX HB PEDS	\$0.00	2019
	90746	Hepatitis B vaccine (Hep B), adult dosage - ENGERIX-B	\$43.12	2022
Medicaid only	90746SL	Hepatitis B vaccine (Hep B), adult dosage - ENGERIX-B	\$0.00	2019
	90739	Hepatitis B vaccine (Hep B), adult dosage, 2 dose - HEPLISAV	\$108.41	2022
	90739SL	Hepatitis B vaccine (Hep B), adult dosage, 2 dose - HEPLISAV	\$0.00	2019
	90750	Zoster Vaccine recombinant, adjuvanted, 50 years or older - SHINGRIX	\$161.85	2022
Medicaid only	90750SL	Zoster Vaccine recombinant, adjuvanted, 50 years or older - SHINGRIX	\$0.00	2019
	90772	Therapeutic prophylactic/diagnostic injection	\$23.00	2008
	90846	Psychotherapy, Family, w/o Patient	\$95.00	2009
	90847	Psychotherapy, Family, (Conjoint) W/Pt Present	\$115.00	2009
	90853	Psychotherapy, Group	\$32.00	2009
	92551	Audiometry	\$18.00	2008
	92587	OAE (Limited)	\$100.00	2012
	93000	Electrocardiogram, Complete	\$33.00	2009
	93005	Electrocardiogram, Tracing Only	\$22.00	2009

Manager Recommended Fee Schedule - FY 2022-23

Department/Program		Description	Current Fee	Last Revision
	94150	Peak Flow	\$3.25	2018
	94640	Airway Inhalation Treatment	\$22.00	2009
	94664	Aerosol Inhalation Treatment - Teaching	\$22.00	2009
	94760	Pulse Oxygen	\$8.00	2009
	96110	Developmental Test	\$23.00	2012
	96125	ASQ - Developmental	\$78.38	2018
	96127	Social-emotional Screens	\$6.00	2017
	96152	Health & Behavior Intervention	\$55.00	2015
	96160	Adolescent Risk & Strength Screening	\$9.20	2017
	96161	Maternal Depression Screening	\$9.20	2017
	96372	Ther/Proph/Diag inj/SC/IM	\$60.00	2012
	97802	Medical Nutrition Therapy/Initial 15 min. Unit	\$34.00	2015
	97803	Medical Nutrition Therapy/Re-Assess 15 min. Unit	\$34.00	2016
	97804	Medical Nutrition Therapy-Group (2 or more)	\$15.00	2011
	97804ud	MDPP Fee	\$25.00	2017
	99000	Lab: Handling Fee	\$11.00	2009
	99070	Special Supplies	\$18.00	2009
	99080	Screening Form Completion	\$0.00	2018
	99173	Vision	\$7.00	2009
	99175	Induction of Vomiting	\$67.00	2009
	99201	New Office/Outpt Tx Brief E&M	\$110.00	2009
	99202	New Office/Outpt Tx Expanded Prob Focused E&M	\$165.00	2009
	99203	New Office/Outpt Tx Detailed E&M	\$200.00	2009
	99204	New Office/Outpt Tx Moderate Complex E&M	\$335.00	2009
	99205	New Office/Outpt Tx High Complex E&M	\$405.00	2009
	99211	Estab Office/Outpt Tx Brief E&M	\$60.00	2012
	99212	Estab Office/Outpt Tx Prob Focused E&M	\$100.00	2012
	99213	Estab Office/Outpt Tx Expanded Focused E&M	\$150.00	2012
	99214	Estab Office/Outpt Tx Detailed E&M	\$225.00	2012
	99215	Estab Office/Outpt Tx Comprehensive E&M	\$305.00	2012
	99381	Preventive/New Pt < 1 yr.	\$255.00	2012
	99382	Preventive/New Pt 1-4 yrs.	\$270.00	2012
	99383	Preventive/New Pt 5-11 yrs.	\$275.00	2012
	99384	Preventive/New Pt 12-17 yrs.	\$235.00	2012
	99385	Preventive/New Pt 18-39 yrs.	\$235.00	2012
	99386	Preventive/New Pt 40-64 yrs.	\$267.00	2009
	99387	Preventive/New Pt 65+ yrs.	\$242.00	2008
	99391	Preventive/Estab Pt < 1 yr.	\$225.00	2012
	99392	Preventive/Estab Pt 1-4 yrs.	\$225.00	2012
	99393	Preventive/Estab Pt 5-11 yrs.	\$200.00	2012
	99394	Preventive/Estab Pt 12-17 yrs.	\$205.00	2012
	99395	Preventive/Estab Pt 18-39 yrs.	\$225.00	2012
	99396	Preventive/Estab Pt 40-64 yrs.	\$220.00	2012
	99397	Preventive/Estab Pt 65+ yrs.	\$212.00	2004
	99401	Covid Counseling-Preventive Medicine Counseling, 15 min.	\$45.00	2022
	99406/G0436	Tobacco Use Cessation Counseling - (3-10 min)	\$13.00	2015
	99407/G0437	Tobacco Use Cessation Counseling - (10+ min)	\$32.00	2015
	99408/G0396	ETOH & Substance Abuse Screening (15-30 min)	\$35.00	2018
	99409/G0397	ETOH & Substance Abuse Screening (30+ min)	\$67.00	2018
	99441	Telephone Evaluation 5-10 min	\$15.00	2021
	99442	Telephone Evaluation 11-20 min	\$25.00	2021
	99443	Telephone Evaluation 21-30 min	\$30.00	2021
	99499	DOT Physical	\$100.00	2019

Department/Program		Description	Current Fee	Last Revision
	99501	Home Visit Postpartum	\$200.00	2015
	99502	Home Visit Newborn	\$200.00	2015
	D0145	Oral Evaluation <3 yrs with counseling	\$55.00	2012
	D1206	Topical Fluoride Appl	\$47.00	2012
	G0008	Admin. Influenza Vaccine - Medicare	\$18.00	2009
	G0009	Admin. Pneumococcal Vaccine - Medicare	\$18.00	2009
	G0010	Hep B. - Admin. - Medicare	\$18.00	2015
	2015	DSME Minimum Fee	\$20.00	2015
	G0108	DSME/DSMT Individual Assessment - Medicare	\$52.00	2015
	G0109	DSME/DSMT Group Class - Medicare	\$17.00	2015
	G0270	Additional MD requested MNT indiv - Medicare	\$25.00	2010
	G0271	Additional MD requested MNT group - Medicare	\$13.00	2010
	H0001	Alcohol and/or drug assessment	\$20.00	2015
	H0031	Mental health assessment, by non-physician	\$22.00	2015
	J0696	Ceftriaxone Sodium/Rocephin per 250mg	\$22.00	2008
	J1050	Medroxyprogesterone acetate, 1 mg (150 units)	\$0.87	2022
Medicaid only	J1050ud	Medroxyprogesterone acetate, 1 mg (150 units)	\$0.87	2022
	J1200	Diphenhydramine HCL/Benadryl up to 50mg	\$6.00	2009
	J1725	Injection hydroxyprogesterone caproate, 1 mg (250 units)	\$3.00	2015
	J1885	Ketorolac IM Injection, per 15mg (Toradol)	\$20.00	2022
	J2550	Promethazine mg	\$8.00	2009
	J2790	Rhogam Injection	\$88.00	2012
	J3420	B-12 Injection	\$6.00	2009
	J7300	Paragard IUD	\$253.58	2022
Medicaid only	J7300ud	Paragard IUD	\$253.58	2022
	J7296	Kyleena IUD	\$249.00	2021
Medicaid only	J7296ud	Kyleena IUD	\$249.00	2021
	J7301	Skyla IUD	\$142.49	2022
Medicaid only	J7301ud	Skyla IUD	\$142.49	2022
	J7297	Liletta IUD	\$100.00	2021
Medicaid only	J7297ud	Liletta IUD	\$100.00	2021
	J7298	Mirena IUD	\$249.00	2019
Medicaid only	J7298ud	Mirena IUD	\$249.00	2019
	J7303	Nuvaring (3 pack)	\$10.45	2020
	J7303ud	Nuvaring (3 pack)	\$10.45	2020
	J7307	Nexplanon	\$399.00	2019
Medicaid only	J7307ud	Nexplanon	\$399.00	2019
	Q2037	Fluvirin Vacc, 3 yrs & >, IM	\$31.00	2015
	Q2038	Fluzone Vacc, 3 yrs & >, IM	\$40.00	2015
Medicaid only	S0280	PMH Risk Screening	\$50.00	2015
Medicaid only	S0281	Postpartum Risk Screening	\$150.00	2015
Self-Pay only	S4993	Oral Contraceptive Pills	\$5.00	2012
	S5000	Prescription Drug Dispensing	\$4.00	2021
	S9465	Diabetic management program, dietitian visit	\$35.00	2011
	S9470	Nutritional counseling, dietitian visit	\$35.00	2011
	S9442	Birthing classes	8.69/ 1 hr block	2013
	S5001	Plan B/Ella Emergency Contraception	\$19.71	2022
	T1002	RN Services up to 15 min.	\$21.00	2005
	U0005	HC COVID-19 High Throughput (UNC Lab Add on Payment)	\$0.00	2022
** UNC and State Lab Fees are established by reference lab and not by OCHD				

Department/Program	Description	Current Fee	Last Revision
<i>Miscellaneous</i>			
	<i>Regulatory Business License</i>		
	Practitioner License	\$0.00	2016
	Business/Owner License	\$75.00	1996
<i>Social Services</i>			
	Adoption Intermediary Fee	\$300.00	2008
<i>Solid Waste - Enterprise Fund</i>			
	Solid Waste Programs Fee - Orange County	\$142.00	2019
	Solid Waste Programs Fee - City of Mebane	\$94.72	2020
<i>Recycling</i>			
	Mulch Delivery - 20 yards	\$225.00	2017
	Mulch Delivery - 30 yards	\$300.00	2017
	Mulch Delivery - 40 yards	\$375.00	2017
	Bag of Premium Compost - 1 cubic foot	\$5.50	2017
<i>Sanitation</i>			
	6 Yard - Scheduled	\$31.00	2019
	6 Yard - Unscheduled	\$40.00	2019
	8 Yard - Scheduled	\$33.00	2019
	8 Yard - Unscheduled	\$40.00	2019
	30 Yard Week Rental and 1 pickup*	\$245.00	2019
	30 Yard Additional Pickup*	\$175.00	2019
	40 Yard Week Rental and 1 pickup*	\$295.00	2019
	40 Yard Additional Pickup*	\$220.00	2019
	* = plus double tip fee for containmenated loads (not following OC RRMO)		2019
			2013
<i>Landfill</i>			
	Construction & Demo	\$42.00/ton	2020
	Clean Wood/Vegetative Waste	\$20.00/ton	2016
	Conventional Yard Waste Mulch	\$25.00/3cubic yard scoop	2012
	Decorative Red Mulch & Compost	\$40.00/one cubic yard scoop	2021
	Decorative Red Mulch & Compost	\$6.00 per bag	2021
	Mulch on Sale	\$12.50	2021
	Stumps & Land Clearing Waste	\$42.00/ton	2020
	Disposal of Mobile Homes	\$200.00/unit	2010
	Tires (stockpiles tires/no state certification)	\$100.00/ton	1997
	Mulch Delivery Fee >10 Miles From Landfill	\$50.00	2020
	Mulch Delivery Fee >20 Miles From Landfill	\$75.00	2020
<i>Environmental Support</i>			
	Appliances (White Goods)	No charge	
	Scrap Metal	No charge	
	Cardboard	No charge	
	Regulated Recyclable Materials Facility Certification	\$250.00/application	2002
	License of Haulers	\$25 per vehicle	2018
	Compost Bin (Yard)	\$50.00	2018
	Counter Top Compost Bin	\$5.00	2018
	Cart (Additional)	\$60.00	2018
	Regulated Recyclable Materials Permit-Carrboro	10% of assessed building permit fee	2002

Department/Program	Description	Current Fee	Last Revision
	Regulated Material Permit-Town of Chapel Hill	8% of Applicable Building Permit Fees	2008
	Regulated Material Permit-Orange County	5% of Applicable Building Permit Fees	2008
Community Relations/Visitors Bureau			
	Occupancy Tax Rate	3% of gross receipts derived from rental of accommodations in the County	2008
Sportsplex	Fitness Memberships		
	Individual	\$48.95/mo	2018
	Parent & Dependent	\$59.95/mo	2018
	Couple	\$74.95/mo	2018
	Family	\$84.95/mo	2018
	Student	\$32.95/mo	2018
	Platinum Individual	\$69.95/mo	2018
	Platinum Parent & Dependent	\$79.95/mo	2018
	Platinum Couple	\$89.95/mo	2018
	Platinum Family	\$99.95/mo	2018
	Senior Individual Resident (semi-platinum, incl. Pickleball/Basketball)	\$26/mo	2018
	Senior Individual Non Resident	\$39.95/mo	2018
	Senior Couple (semi-platinum, incl. Pickleball/Basketball)	\$36/mo	2018
	Senior Couple Non Resident	\$54.95/mo	2018
	Nursery Fee	\$5/mo	2018
	Fitness Walk-in	\$10.00	2018
	County Employee	\$12.25/mo	2018
	County Empl: Parent +Child	\$15.00/mo	2018
	County Empl:Couple/Parent +2 children	\$18.75/mo	2018
	County Empl:Family	\$21.25/mo	2018
	County Employee Platinum	\$17.50/mo	2018
	County Empl: Parent +Child Platinum	\$19.95/mo	2018
	County Empl:Couple/Parent +2 children Platinum	\$22.50/mo	2018
	County Empl:Family Platinum	\$24.95/mo	2018
	Note: Membership Discounts (Seniors:50%; OC Employees:75%; Hills/Chapel Hill empl: 30%; OC/Ch- Hill/Carb. School empl. 40%; NC Govt. empl/Military/Veterans/Clergy: 30%)		
Kidsplex			
	Preschool		
	2/3 Year Old/ 2 days	Member 1,392/annual;155/mo	2018
		Non-Member \$1,638/annual\$182/mo	2018
	2/3 Year Old/ 3 days	Member \$2,079/annual;231/mo	2018
		Non-Member \$2,439/annual;\$271/mo	2018
	2/3 Year Old/5days	Member \$3,582/annual;398/mo	2018
		Non-Member \$4,212annual;\$468/mo	2018
	4/5 Year Old/2days	Member \$2,079annual;\$231/mo	2018
		Non-Member \$2,439annual/\$271/mo	2018
	4/5 Year Old/3days	Member \$2,871annual/\$319/mo	2018

Department/Program	Description	Current Fee	Last Revision
		Non-Member \$3,376annual	2018
	4/5 Year Old/5 days	Member \$4,545annual/\$505/mo	2018
		Non-Member \$5,346annual	2018
	After School		2018
	3 Days	Member \$1,620/annual;\$192/mo	2018
		Non-Member \$2,025/annual;\$240/mo	2018
	4 Days	Member \$2,165/annual;\$250/mo	2018
		Non-Member \$2,710/annual;\$312/mo	2018
	5 Days	Member \$2,710/annual;\$310/mo	2018
		Non-Member \$3,390/annual;\$390/mo	2018
	Daily Flat Rate	\$25Member/\$30 Non-Member	2018
	Summer Camp	\$225/week	2016
	Pool		
	Public Swimming	Adult \$6/Child \$5/Senior \$4	2018
	Group Swim Admission	\$4.00/swimmer	2018
	Group Swim Lessons	Members:\$119/8class session	2018
		Non-Members:\$140/8class session	2018
	Swim Team	Members:\$100/mo-\$165/mo based on age	2018
		Non-Members:\$110/mo-\$180/mo based on age	2018
	Lane Rental	\$18.00/lane/hr	2018
	Swim Meet Facility Charge	\$1,250 half day/\$2,350 full day	2018
	Timing System	\$100/half day/\$200 full day	2018
	Baby Pool Drain and Seating	\$400/meet	2018
	Hospitality Room	\$200/meet	2018
	Ice Rink		
	Public Skating	Adult \$8.50/Child \$7.50/Skate Rental \$4.50	2018
	Group Ice Skate 20 (or more)	\$6.50/skater incl ice skate rental	2018
	Group Ice Skate 75 (or more)	\$5.50/skater incl ice skate rental	2018
	Ice Rental	\$350/hr. Prime times; \$325/hr Non-prime	2018
	Adult Hockey Leagues	\$352/per 16 game season	2018
	Learn to Skate School	\$168/ 8 class beginner;\$216/ 8 class advanced	2018
	Learn to Play Hockey	\$133.00/ 7 class session	2018
	Hockey Tots	\$66.50/ 7 class session	2018
	Field House		
	Member Soccer/Flag Football/Lacrosse	\$650 per team/per season	2018
	Non-Member Soccer/Flag Football/Lacrosse	\$800 per team/per season	2018
	Member Basketball/Volleyball	\$650 per team/per season	2018
	Non-Member Basketball/Volleyball	\$800 per team/per season	2018
	Senior Pickleball	Weekday daytime: Free for Members/Passmore	2018
	Open Pickleball Leagues (prime time)	\$3.00 per game/league fee tbd	2018
	Court Rental	\$70/hr for Residents/\$90/hr for Non Residents	2018
	Field Rental	\$80/hr for Residents/\$100/hr for Non Residents	2018

⁽¹⁾ Pursuant to the North Carolina Sediment Act under G.S. 113A-60(a), as amended with Session Law 2021-121 HB 489 for approved subdivisions and/or common plan of development with single-family lots less than 1 acre, the erosion control fee for the single-family lot shall be set at no more than one hundred dollars (\$100.00) per lot/acre developed. The remainder of the erosion control fee (i.e. additional land disturbance areas outside of the single-family lots such as roads and common areas) shall be calculated per the applicable erosion control land basis rates as listed in published Erosion Control, Stormwater and Engineering Fee Schedule.

Department/Program	Description	Current Fee	Last Revision
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⁽²⁾ The Planning and Inspection Director has the discretionary authority to waive building permitting fees associated with critical events including natural causes. Only work associated with repairing the immediate damage would be subject to waiver.