



ORANGE COUNTY
HOUSING DEPARTMENT

Orange County Housing Authority
(OCHA) Board Meeting

February 21st, 2025

Meeting Agenda

- Minutes
- Member Updates
- Program Manager Report
- Adjournment

Opening meeting items

- Minutes from January
 - Motion to approve
- Member updates
 - Resignation of Board Member

Program Manager Report



Successful utilization

January 2025

Number of Vouchers

687

**Number of Participants (including POV,
VASH)**

661

Voucher Utilization

98%

HAP Utilization

100%

POV – Port-Out Voucher
PIV – Port-In Voucher
VASH – Veterans Affairs Supportive Housing
HAP -- Housing Assistance Payment



Expenses still increasing

January HAP DETAIL

Type	Vouchers	Amount
Regular Vouchers	604	\$551,330
Mid-Month Lease-Ups	8	\$6,334
VASH (Veterans Affairs Supportive Housing)	21	\$13,380
POV (Port-Out Voucher)	7	\$12,774
HOV (Homeownership)	4	\$2,443
FYI (Foster Youth to Ind.)	2	\$2,136
EHV (Emergency Housing)	15	\$15,631
Total	661	\$604,028

Port-Ins

- 51 Port-In Vouchers
- HAP = \$56,652

- With Port-Ins
 - *Total HAP paid - \$660,680*

Leasing levels

Month	Actual UML	Vouchers In Search	Actual HAP	New Vouchers	Per Unit Cost	Previous Year-End UMLs	
Feb '24	641	59	\$514,520	5	\$803	2020	489
Mar '24	638	70	\$522,510	11	\$819	2021	566
Apr '24	640	63	\$503,185	8	\$786	2022	575
May '24	646	59	\$529,540	15	\$820	2023	638
Jun '24	642	61	\$546,357	8	\$851	2024	648
Jul '24	648	57	\$548,559	8	\$839		
Aug '24	646	54	\$555,638	8	\$860		
Sep '24	648	50	\$566,652	7	\$874		
Oct '24	655	51	\$583,031	7	\$890		
Nov '24	660	49	\$594,764	9	\$890		
Dec '24	670	51	\$609,836	3	\$910		
Jan '25	661	40	\$604,028	8	\$927		
TOTAL	(12 Mo.)		\$6,677,539	97	\$858		

UML – Unit Month Leased
PUC – Per Unit Cost
HAP – Housing Assistance Payment

Terminations, Evictions and Appeals – January

- Terminations: 4
 - Deceased: 3
 - Voluntary Termination: 1
- Evictions: 2
- Appeals: 1

Program Updates

- HUD Update
 - Any impacts to HCV?

OCHA Board

- Nominations needed for new chair
 - Vote Needed

Questions

- Alycia Brown, HCV Program Manager
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 - 919-245-2143
- Blake Rosser, Director
 - brosser@orangecountync.gov
 - 919-314-7584