



ORANGE COUNTY
HOUSING DEPARTMENT

Orange County Housing Authority
(OCHA) Board Meeting

Thursday, January 16, 2025

Agenda

- Minutes, Member Updates, Public Comment
- Program Manager Report
- HCV Updates
- Adjournment

Opening meeting items

- Member updates
- Public Comment

Program Manager Report



Successful utilization continues

December 2024

Number of Vouchers

670

**Number of Participants (including POV,
VASH)**

657

Voucher Utilization

98.06%

HAP Utilization

100%

POV – Port-Out Voucher
PIV – Port-In Voucher
VASH – Veterans Affairs Supportive Housing
HAP -- Housing Assistance Payment



Expenses leveled off

HAP DETAIL

Type	Vouchers	Amount
Regular Vouchers	620	\$563,386
Mid-Month Lease-Ups		\$1,950
VASH (Veterans Affairs Supportive Housing)	22	\$14,137
POV (Port-Out Voucher)	7	\$9,506
HOV (Homeownership)	4	\$2,506
FYI (Foster Youth to Ind.)	2	\$2,136
EHV (Emergency Housing)	15	\$16,215
Total	670	\$609,836

Port-Ins

- December:
- 50 Port-In Vouchers, \$52,388 HAP

Leasing levels increase, PUC jumps

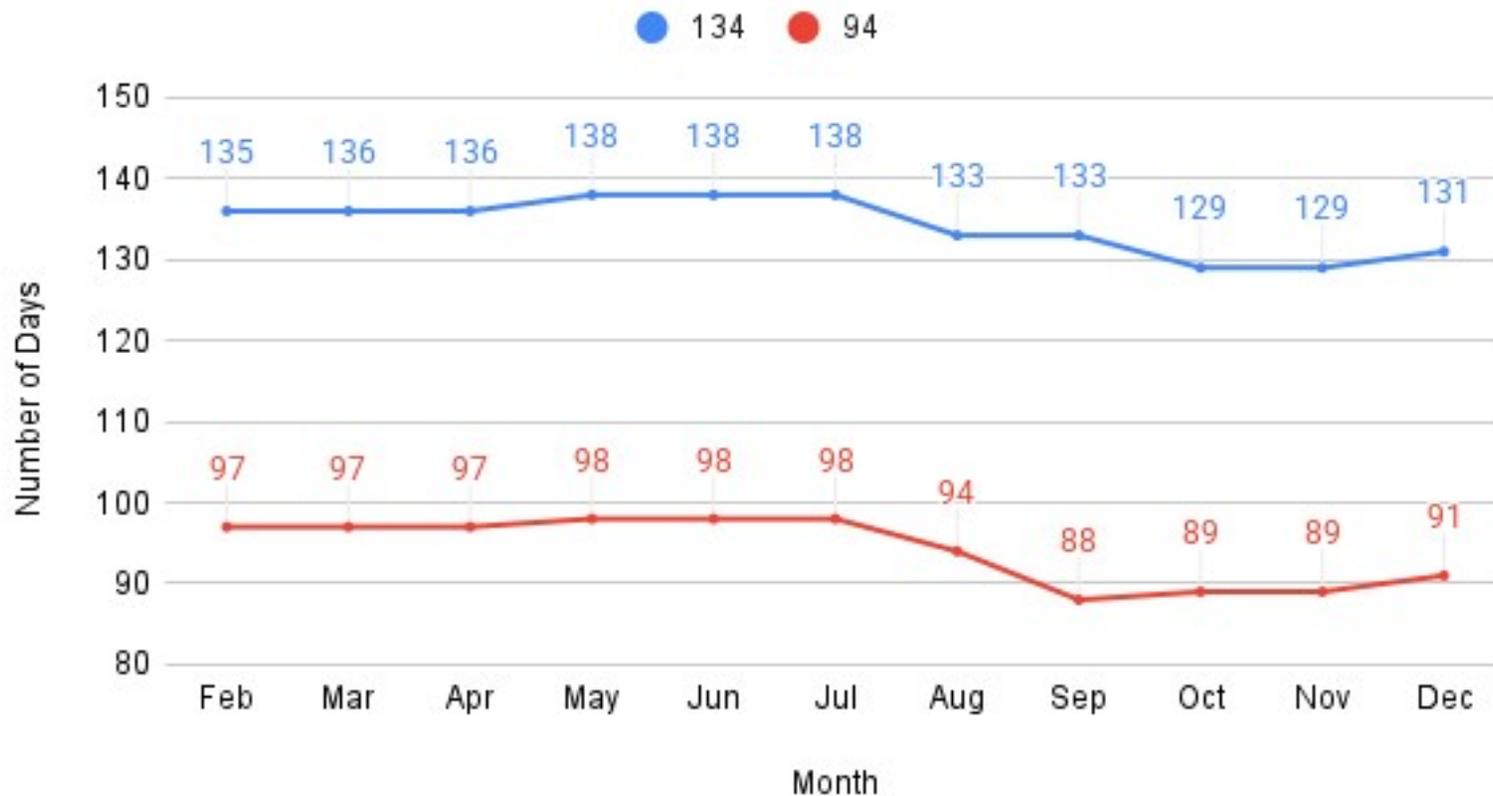
Month	Actual UML	Vouchers In Search	Actual HAP	New Vouchers	Per Unit Cost
Jan '24	636	68	\$514,054	5	\$808
Feb '24	641	59	\$514,520	5	\$803
Mar '24	638	70	\$522,510	11	\$819
Apr '24	640	63	\$503,185	8	\$786
May '24	646	59	\$529,540	15	\$820
Jun '24	642	61	\$546,357	8	\$851
Jul '24	648	57	\$548,559	8	\$839
Aug '24	646	54	\$555,638	8	\$860
Sep '24	648	50	\$566,652	7	\$874
Oct '24	655	51	\$583,031	7	\$890
Nov '24	660	49	\$594,764	9	\$890
Dec '24	670	51	\$609,836	3	\$910
TOTAL	(12 Mo.)		\$6,661,918	94	\$856

Previous Year-End UMLs	
2019	490
2020	489
2021	566
2022	575
2023	638
2024	670

UML – Unit Month Leased
PUC – Per Unit Cost
HAP – Housing Assistance Payment

Lease-up times tick up

Number of Days from Voucher Issuance to Lease-Up



Terminations, Evictions and Appeals – December

- Terminations: 3

- 2 - Deceased

- 1 - Program Violation

- Vacated unit without proper notice and failed to complete annual recertification

HCV Updates

- New HCV Housing Specialist

- *Alicia Sidbury*

- Overpayments

- *Reestablishment*

- *Policy*

Annual Work Plan



Work Plan

For 2025 - Finalize

What are our Goals?

What are our Priorities?



Wrap Up



Questions

- **Alycia Brown, HCV Program Manager**

- albrown@orangecountync.gov

- 919-245-2143

- **Blake Rosser, Housing Director**

- brosser@orangecountync.gov

- 919-245-2492

