



ORANGE COUNTY  
**HOUSING DEPARTMENT**

Orange County Housing Authority  
(OCHA) Board Meeting

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**March 20<sup>th</sup>, 2025**

# Meeting Agenda

- Minutes
- Member Updates
- Program Manager Report
- Adjournment

# Opening meeting items

- Minutes from February
  - Motion to approve
- Member updates

# Program Manager Report



# Successful utilization

**February 2025**

**Number of Vouchers**

**687**

**Number of Participants (including POV,  
VASH)**

**664**

**Voucher Utilization**

**97%**

**HAP Utilization**

**100%**

POV – Port-Out Voucher  
PIV – Port-In Voucher  
VASH – Veterans Affairs Supportive Housing  
HAP -- Housing Assistance Payment



# Expenses

## February HAP DETAIL

Type	Vouchers	Amount
Regular Vouchers	615	\$551,330
Mid-Month Lease-Ups		\$2,776
VASH (Veterans Affairs Supportive Housing)	21	\$13,607
POV (Port-Out Voucher)	7	\$8,863
HOV (Homeownership)	4	\$2,443
FYI (Foster Youth to Ind.)	2	\$2,136
EHV (Emergency Housing)	15	\$16,433
<b>Total</b>	<b>664</b>	<b>\$616,641</b>

# Port-Ins

- 51 Port-In Vouchers
- HAP = \$56,791
  
- With Port-Ins
  - *Total HAP paid - \$670,560*

# Leasing levels

Month	Actual UML	Vouchers In Search	Actual HAP	New Vouchers	Per Unit Cost
Mar-24	638	70	\$522,510	11	\$819
Apr-24	640	63	\$503,185	8	\$786
May-24	646	59	\$529,540	15	\$820
Jun-24	642	61	\$546,357	8	\$851
Jul-24	648	57	\$548,559	8	\$839
Aug-24	646	54	\$555,638	8	\$860
Sep-24	648	50	\$566,652	7	\$874
Oct-24	655	51	\$583,031	7	\$890
Nov-24	660	49	\$594,764	9	\$890
Dec-24	670	51	\$609,836	3	\$910
Jan-25	661	40	\$604,028	8	\$927
Feb-25	664	35	\$616,641	2	\$898
<b>Total</b>	<b>(12 Mo.)</b>		<b>\$6,780,741</b>	<b>94</b>	<b>\$864</b>

Previous Year-End UMLs	
<b>2020</b>	<b>489</b>
<b>2021</b>	<b>566</b>
<b>2022</b>	<b>575</b>
<b>2023</b>	<b>638</b>
<b>2024</b>	<b>648</b>

UML – Unit Month Leased  
PUC – Per Unit Cost  
HAP – Housing Assistance Payment

## End of Participation – February

- Terminations: 8
  - Deceased: 4
  - Zero HAP (180 days): 2
  - Voluntary Termination: 1
  - Program Violations: 1
- Evictions: 0
- Appeals: 0
- Informal Hearing: 1

# Program Updates

- HUD Updates

# OCHA Board

- New Board Member
- Project Base Vouchers
  - New Hope
  - Vitus
  - Admin Plan Review
  - Vote Needed

# Questions

- Alycia Brown, HCV Program Manager
  - [albrown@orangecountync.gov](mailto:albrown@orangecountync.gov)
  - 919-245-2143
- Blake Rosser, Housing Director
  - [brosser@orangecountync.gov](mailto:brosser@orangecountync.gov)
  - 919-314-7584

